

Agency 069 - NEBRASKA ARTS COUNCIL

STATUTORY AUTHORITY:

The Nebraska Arts Council (NAC) operates under Sections 82-309 to 82-305 and Sections 82-317 to 82-333 of the Nebraska Revised Statutes (reissued 1981). The enabling legislation for the NAC provides that the NAC:

- 1) Stimulate and encourage throughout the state the study and presentation of the performing and fine arts, public interest and participation therein.
- 2) Make such surveys as may be deemed advisable to public and private institutions within the state engaged in artistic and cultural activities, and make recommendations.
- 3) Take steps to encourage public interest.
- 4) Encourage freedom of artistic expression.

VISION:

The Nebraska Arts Council strengthens Nebraska's economy, increases students' cognitive learning skills, and enhances our quality of life. The NAC accomplishes this by supporting arts activities through grants and technical assistance for nonprofit arts organizations such as museums, symphonies, playhouses and community arts councils, nonprofit community and social service agencies that provide arts activities, public and private schools, colleges and universities, artists, writers, and performers.

MISSION AND PRINCIPLES:

The Nebraska Arts Council is a state agency that promotes, cultivates, and sustains the arts for the people of Nebraska.

GOALS:

1. All Nebraskans deserve access to the arts.
2. The arts are a catalyst for promoting understanding among cultures.
3. Education in the arts is basic to lifelong learning.
4. Partnerships create and expand opportunities and allow the arts to grow and flourish.
5. Human, financial and technological resources are needed to sustain the arts in Nebraska.
6. The arts are important to Nebraska's economy, quality of life and the education of its children.

Agency 069 - NEBRASKA ARTS COUNCIL

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	567,316	618,060	660,686	618,060	677,986	618,060
Cash Fund	3,483	10,000	10,000	10,000	10,000	10,000
Federal Fund	125,179	128,444	132,508	128,444	135,769	128,444
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	695,977	756,504	803,194	756,504	823,755	756,504
Aid Funding						
General Fund	844,387	861,654	871,654	861,654	871,654	861,654
Cash Fund	308,424	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Federal Fund	575,038	520,810	520,810	520,810	520,810	520,810
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,727,849	2,882,464	2,892,464	2,882,464	2,892,464	2,882,464
Total Funding						
General Fund	1,411,703	1,479,714	1,532,340	1,479,714	1,549,640	1,479,714
Cash Fund	311,907	1,510,000	1,510,000	1,510,000	1,510,000	1,510,000
Federal Fund	700,217	649,254	653,318	649,254	656,579	649,254
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	2,423,826	3,638,968	3,695,658	3,638,968	3,716,219	3,638,968

Agency 069 - NEBRASKA ARTS COUNCIL

Program 326 - PROMOTION OF THE ARTS

PROGRAM DESCRIPTION:

Development of the Arts is the administrative budget for the agency. It contains a mix of legislative appropriation and a portion of the annual State Partnership grant provided by the federal National Endowment for the Arts. Staff salaries and benefits, agency operating expenditures including rent, fees, supplies, contractual services, and grant program and constituent service administrative expenditures are paid through this program.

PROGRAM OBJECTIVES:

1. To maintain a high level of operating efficiency that will keep costs and expenditures at a minimum.
2. To maintain an environment of fiscal responsibility in response to rising benefit costs, travel expenses and other cost centers sensitive to outside economic forces.
3. Continue to maintain a high level of accountability through stringent adherence to state accounting procedures.

PERFORMANCE MEASURES:

Inputs: Monitor each cost center to ensure purchases and expenditures do not exceed budget allocation.

Outputs: Outputs are measured by the statistical analysis in the supporting information.

Agency 069 - NEBRASKA ARTS COUNCIL
Program 326 - PROMOTION OF THE ARTS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	567,316	618,060	660,686	618,060	677,986	618,060
Cash Fund	3,483	10,000	10,000	10,000	10,000	10,000
Federal Fund	125,179	128,444	132,508	128,444	135,769	128,444
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	695,977	756,504	803,194	756,504	823,755	756,504
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	567,316	618,060	660,686	618,060	677,986	618,060
Cash Fund	3,483	10,000	10,000	10,000	10,000	10,000
Federal Fund	125,179	128,444	132,508	128,444	135,769	128,444
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	695,977	756,504	803,194	756,504	823,755	756,504

Agency 069 - NEBRASKA ARTS COUNCIL

Program 327 - AID TO THE ARTS

PROGRAM DESCRIPTION:

Aid to the Arts includes the agency's grants programs and special initiatives. Grants are awarded for cultural arts activities across the state. Grants provide funding for: arts projects by Nebraska nonprofit organizations, residencies in schools or community settings, and for operating support to nonprofit arts organizations across the state. Aid to the Arts funds include both legislative appropriations and the State Partnership grant provided from the federal National Endowment for the Arts.

PROGRAM OBJECTIVES:

1. To ensure that the distribution of grants meets the agency's mission to promote, cultivate, and sustain the arts for all Nebraskans.
2. To maintain a grant review process that is fair and equitable to all.
3. To partner with other state agencies, businesses, nonprofit agencies, and schools to maximize effectiveness of granted programs and projects.

PERFORMANCE MEASURES:

Inputs: Monitor the allocation of funds for each grant category to ensure that there is no cost over run.

Outputs: Outputs are measured by the statistical analysis in the supporting information.

Agency 069 - NEBRASKA ARTS COUNCIL
Program 327 - AID TO THE ARTS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	644,387	661,654	671,654	661,654	671,654	661,654
Cash Fund	0	0	0	0	0	0
Federal Fund	575,038	520,810	520,810	520,810	520,810	520,810
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,219,425	1,182,464	1,192,464	1,182,464	1,192,464	1,182,464
Total Funding						
General Fund	644,387	661,654	671,654	661,654	671,654	661,654
Cash Fund	0	0	0	0	0	0
Federal Fund	575,038	520,810	520,810	520,810	520,810	520,810
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,219,425	1,182,464	1,192,464	1,182,464	1,192,464	1,182,464

Agency 069 - NEBRASKA ARTS COUNCIL

Program 328 - HUMANITIES AID

PROGRAM DESCRIPTION:

Humanities Aid was established by the Legislature to provide funding to the Nebraska Humanities Council on a matching basis. The Nebraska Humanities Council provides high-quality public education in our history and culture with particular emphasis on reaching audiences that may not have access to the humanities for reasons of geography, income, or education.

PROGRAM OBJECTIVES:

State funds are requested to support the core programs of the Council including grants to communities, the speakers bureau, Chautauqua, Capitol Forum, Humanities Desk on NET-Radio, and (after a thorough evaluation of *Prime Time Family Reading Time* for primarily Latino parents and children) to sustain and expand the family literacy program to communities or neighborhoods where elementary and middle-school children's reading scores are significantly below state averages, regardless of their ethnicity.

PERFORMANCE MEASURES:

Inputs: Monitor the allocation of funds for each program to ensure that there is no cost over run.
Outputs: Outputs are measured by the statistical analysis in the supporting information.

Agency 069 - NEBRASKA ARTS COUNCIL
Program 328 - HUMANITIES AID

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	200,000	200,000	200,000	200,000	200,000	200,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	200,000	200,000	200,000	200,000	200,000	200,000
Total Funding						
General Fund	200,000	200,000	200,000	200,000	200,000	200,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	200,000	200,000	200,000	200,000	200,000	200,000

Agency 069 - NEBRASKA ARTS COUNCIL

Program 329 - NE ARTS & HUMANITIES

PROGRAM DESCRIPTION:

In 1998, LB799, creating the Nebraska Cultural Preservation Endowment Fund, was passed by the Legislature and signed into law by the Governor. This bill, as is reflected in Neb. Rev. Stat. Sections 82-330 through 82-333, established a trust fund in the state treasury for the purpose of stabilizing the state's cultural climate. In 2008, LB1165 was passed which amends the previous legislation to allow for additional transfer of funds from the General Fund to the Nebraska Cultural Preservation Endowment Fund if matched on a one to one basis from private sources up to five million dollars through 2010.

PROGRAM OBJECTIVES:

1. Ensure that the Nebraska Cultural Endowment's advances its mission to cultivate a legacy of stability, advocacy and leadership for the arts and humanities in Nebraska.
2. Partner with the Nebraska Arts Council and the Nebraska Humanities Council in addressing the funding needs of both organizations.
3. Provide current donors and prospective donors with clear understanding of the Nebraska Cultural Endowment's fundraising policies and procedures.

PERFORMANCE MEASURES:

The Nebraska Arts Council and the Nebraska Humanities Council may draw down the earnings from the Fund upon providing proof of a one-to-one match from private sources for each dollar of earnings available.

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Program 329 - NE ARTS & HUMANITIES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	308,424	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	308,424	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	308,424	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	308,424	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000