

Agency 064 - NEBRASKA STATE PATROL

STATUTORY AUTHORITY:

The Nebraska State Patrol was established with the passage of LB147 in 1937, which created a division of highway safety and patrol. Since that time, the Patrol's statutory responsibilities have been expanded dramatically. The Legislature has charged the Patrol to enforce not only the traffic laws of this state, but has added the responsibilities of enforcing the criminal statutes, with specific responsibilities regarding drug control and odometer fraud and auto theft. (Revised Statutes of the State of Nebraska, Chapter 66-410.3; Chapter 81, Section 81-2001 to Section 81-2034; Chapter 39, Section 39-699; Chapter 28, Section 28-429; Chapter 60, Sections 60-3-5.03, 329, 1301-1309.)

VISION:

Value Statement

The Nebraska State Patrol (NSP) is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, the NSP pledges to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

MISSION AND PRINCIPLES:

The Mission of the Nebraska State Patrol is to exemplify its values by providing the highest quality of law enforcement and service to the citizens. Through innovation and cooperation, it strives to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

GOALS:

The goals of the NSP are to:

1. Reduce traffic deaths, injuries and economic loss resulting from motor vehicle crashes.
2. Aggressively enforce traffic law violations that are proven to be direct contributors to motor vehicle crashes.
3. Provide traffic safety education opportunities to all drivers with particular emphasis on supplying information to young drivers.

Agency 064 - NEBRASKA STATE PATROL

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	49,339,578	52,926,634	55,257,756	54,769,542	56,682,286	56,231,319
Cash Fund	10,614,249	14,901,931	16,184,729	15,517,068	16,456,001	15,937,838
Federal Fund	6,521,107	2,076,169	2,076,169	2,172,162	2,076,169	2,274,616
Revolving Fund	754,413	800,503	800,503	819,121	800,503	840,190
Other Fund	0	0	0	0	0	0
Total Operations	67,229,347	70,705,237	74,319,157	73,277,893	76,014,959	75,283,963
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,900	0	0	0	0	0
Federal Fund	881,100	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	886,000	0	0	0	0	0
Total Funding						
General Fund	49,339,578	52,926,634	55,257,756	54,769,542	56,682,286	56,231,319
Cash Fund	10,619,149	14,901,931	16,184,729	15,517,068	16,456,001	15,937,838
Federal Fund	7,402,207	2,076,169	2,076,169	2,172,162	2,076,169	2,274,616
Revolving Fund	754,413	800,503	800,503	819,121	800,503	840,190
Other Fund	0	0	0	0	0	0
Total Agency	68,115,347	70,705,237	74,319,157	73,277,893	76,014,959	75,283,963

Agency 064 - NEBRASKA STATE PATROL

Program 100 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

Program 100 - Public Protection is the umbrella program which includes these programs:

- Program 189 - Command and Support
- Program 190 - Investigative Services
- Program 195 - Road Operations

The descriptions and narratives for each of these programs will be contained in the sections of this document which apply to these specific programs.

PROGRAM OBJECTIVES:

Program 100 provides the umbrella program for Programs 189, 190, and 195 of the Nebraska State Patrol.

PERFORMANCE MEASURES:

Performance measures of each of the programs included in this umbrella program will be detailed in each program narrative.

Agency 064 - NEBRASKA STATE PATROL
Program 100 - PUBLIC PROTECTION

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	49,028,751	52,260,167	53,416,216	52,927,284	54,770,572	54,271,599
Cash Fund	2,815,583	2,796,671	2,796,671	2,845,630	2,796,671	2,894,247
Federal Fund	3,159,756	118,202	118,202	144,042	118,202	170,073
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	55,004,090	55,175,040	56,331,089	55,916,956	57,685,445	57,335,919
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	881,100	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	881,100	0	0	0	0	0
Total Funding						
General Fund	49,028,751	52,260,167	53,416,216	52,927,284	54,770,572	54,271,599
Cash Fund	2,815,583	2,796,671	2,796,671	2,845,630	2,796,671	2,894,247
Federal Fund	4,040,856	118,202	118,202	144,042	118,202	170,073
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	55,885,190	55,175,040	56,331,089	55,916,956	57,685,445	57,335,919

Agency 064 - NEBRASKA STATE PATROL

Program 205 - CARRIER ENFORCEMENT

PROGRAM DESCRIPTION:

Program 205 - Carrier Enforcement consists of the Carrier Enforcement Division which operates the permanent and portable scales to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of the highways, and, to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations.

PROGRAM OBJECTIVES:

There are six weigh-in-motion and credential/safety pre-clearance systems located at five permanent scale sites across Nebraska that pre-screened 5,953,500 trucks in 2007 for possible violations. These systems allow the vehicles in compliance to continue traveling down the road and are a more efficient use of the state's resources.

The CE Division continued statewide Metropolitan Aggressive & Preventive Selectives (MAPS) in 2007. The MAPS team conducted 26 selective enforcement activities that totaled 1,752 vehicle inspections on commercial vehicles that normally do not travel outside the cities, or pass through the weigh stations. These efforts led to 682 vehicles and 52 drivers being placed out-of-service with a total of \$114,079.00 in fines.

PERFORMANCE MEASURES:

The Carrier Enforcement (CE) Division's primary function is the enforcement of State and Federal laws as they relate to commercial motor carriers.

Agency 064 - NEBRASKA STATE PATROL

Program 205 - CARRIER ENFORCEMENT

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,353,802	7,176,194	7,192,039	7,015,486	7,434,311	7,170,254
Federal Fund	2,814,041	1,957,967	1,957,967	2,028,120	1,957,967	2,104,543
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	9,167,843	9,134,161	9,150,006	9,043,606	9,392,278	9,274,797
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,353,802	7,176,194	7,192,039	7,015,486	7,434,311	7,170,254
Federal Fund	2,814,041	1,957,967	1,957,967	2,028,120	1,957,967	2,104,543
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	9,167,843	9,134,161	9,150,006	9,043,606	9,392,278	9,274,797

Agency 064 - NEBRASKA STATE PATROL

Program 325 - OPERATIONAL IMPROVEMENTS

PROGRAM DESCRIPTION:

Program 325 - Operational Improvements, is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund.

PROGRAM OBJECTIVES:

As funds become available , the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the Budget division of the Department of Administrative Services, which forwards them to the Governor for approval or rejection.

PERFORMANCE MEASURES:

The Public Safety Cash Fund, which is contained within this program, provides a portion of the funding for the Public Safety Communications System. Implementation of the system should begin during the current fiscal year, and be completed during the upcoming biennium.

Agency 064 - NEBRASKA STATE PATROL
Program 325 - OPERATIONAL IMPROVEMENTS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,247,126	2,482,826	3,062,826	1,460,000	3,091,826	1,489,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,247,126	2,482,826	3,062,826	1,460,000	3,091,826	1,489,000
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,900	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	4,900	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,252,026	2,482,826	3,062,826	1,460,000	3,091,826	1,489,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,252,026	2,482,826	3,062,826	1,460,000	3,091,826	1,489,000

Agency 064 - NEBRASKA STATE PATROL

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 - Byrne Grants contains the expenditure information for the funds received under the federal Byrne Formula Grant Program.

PROGRAM OBJECTIVES:

Byrne Formula Grants are utilized to combat the use and manufacture of illegal drugs within the United States and more specifically, within Nebraska.

PERFORMANCE MEASURES:

Byrne Grants are the various drug task forces throughout the State of Nebraska. Included are the Rural Apprehension Program(RAP), Omaha Metro Task Force, ThreeCorp task force, Wing Task Force, Compact for Apprehension of Narcotics Dealers and Offenders(CANDO), Special Narcotics Abuse Reduction Effort (SNARE).

Agency 064 - NEBRASKA STATE PATROL
Program 575 - BYRNE GRANTS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	176,726	18,099	18,099	18,099	18,099	18,099
Federal Fund	547,311	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	724,037	18,099	18,099	18,099	18,099	18,099
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	176,726	18,099	18,099	18,099	18,099	18,099
Federal Fund	547,311	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	724,037	18,099	18,099	18,099	18,099	18,099

Agency 064 - NEBRASKA STATE PATROL

Program 630 - STATE CAPITOL SECURITY

PROGRAM DESCRIPTION:

Program 630 - Capitol Security provides for the security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, including the Capitol, Nebraska State Office Building, IMS Building, Executive Building, State Lab, Crime Lab, Governor's Residence, and others.

PROGRAM OBJECTIVES:

The State Capitol Security Division is responsible for the daily security needs of the Capitol Complex Area.

PERFORMANCE MEASURES:

Capitol Security Division has approximately 34 state buildings that are patrolled both mobily and on foot in the greater Lincoln area. Capitol Security Division has the responsibility to create a safe working environment for thousands of state employees and visitors.

Agency 064 - NEBRASKA STATE PATROL
Program 630 - STATE CAPITOL SECURITY

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	310,826	409,370	440,014	417,641	472,478	426,652
Cash Fund	21,012	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	754,413	800,503	800,503	819,121	800,503	840,190
Other Fund	0	0	0	0	0	0
Total Operations	1,086,252	1,209,873	1,240,517	1,236,762	1,272,981	1,266,842
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	310,826	409,370	440,014	417,641	472,478	426,652
Cash Fund	21,012	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	754,413	800,503	800,503	819,121	800,503	840,190
Other Fund	0	0	0	0	0	0
Total Program	1,086,252	1,209,873	1,240,517	1,236,762	1,272,981	1,266,842

Agency 064 - NEBRASKA STATE PATROL

Program 850 - NE PUBLIC SAFETY COMM SYSTEM

PROGRAM DESCRIPTION:

The Public Safety Communications System Cash Fund is established in the State Patrol to pay the Patrol's direct costs related to administering, operating, and maintaining the Nebraska Public Safety Communication system.

PROGRAM OBJECTIVES:

The system will be a best-fit trunked IP based VHF P25 Statewide land mobile radio system to provide State and NPPD users with adequate functions, coverage, capacity and interoperability to meet their public safety communications requirements. The infrastructure will be scaled to accommodate the initial users anticipated on the system, with growth potential that is not limited by the system architecture and technologies deployed. The selected Contractor will provide a complete system, project management and all deliverables to implement, test, and support the system.

PERFORMANCE MEASURES:

Performance measures for this program will involve the installation of the equipment and implementation of the entire Public Safety Communications System.

Agency 064 - NEBRASKA STATE PATROL
Program 850 - NE PUBLIC SAFETY COMM SYSTEM

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	257,097	1,401,526	1,424,617	1,439,236	1,533,068
Cash Fund	0	2,428,141	3,115,094	4,177,853	3,115,094	4,366,238
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	2,685,238	4,516,620	5,602,470	4,554,330	5,899,306
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	257,097	1,401,526	1,424,617	1,439,236	1,533,068
Cash Fund	0	2,428,141	3,115,094	4,177,853	3,115,094	4,366,238
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	2,685,238	4,516,620	5,602,470	4,554,330	5,899,306