

# Agency 060 - NEBRASKA ETHANOL BOARD

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## **STATUTORY AUTHORITY:**

Statutory authority for the Nebraska Ethanol Board and its operations are contained in Chapters 66-1335 through 66-1348 of the Nebraska Revised Statutes.

## **VISION:**

The Ethanol Board's vision is the establishment and sustainability of a robust renewable fuels industry in the State of Nebraska and the nation.

## **MISSION AND PRINCIPLES:**

The Nebraska Ethanol Board's mission is defined in statute:

1. Establish necessary procedures and processes to manufacture and market ethanol and co-products;
2. analyze marketing processes and procedures to assure market acceptance;
3. sponsor appropriate research to develop industrial and commercial uses for ethanol and co-products;
4. promote state and national air quality programs and influence federal legislation;
5. encourage and promote the use of ethanol as a partial replacement for imported oil and promote the use of fuels oxygenated with ethanol.

## **GOALS:**

The Nebraska Ethanol Board focuses on six primary goals:

1. Work with ethanol producers and communities to maintain an environment conducive to continued growth;
2. Work with the industry to increase usage of ethanol and its co-products;
3. Support research to expand the capabilities of existing technologies and improve the efficiency of the industry;
4. Work to develop transportation infrastructure for the export of ethanol;
5. Work to develop emerging, high-value food co-products; and,
6. Work to attract allied industries that complement ethanol production.

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## Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	482,860	560,329	640,755	560,329	640,755	560,329
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>482,860</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	482,860	560,329	640,755	560,329	640,755	560,329
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>482,860</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>

# Agency 060 - NEBRASKA ETHANOL BOARD

## Program 516 - ETHANOL BOARD

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### **PROGRAM DESCRIPTION:**

The Nebraska Ethanol Board is the nation's only state agency devoted to developing a domestic food and fuel industry. The Legislature created the Agency for the express purpose of strengthening the state's economy by adding value to agricultural products. To effectively monitor programs and resources, the agency's operations are conducted within five specific areas: Promotion/Education, Research, Legislative/Regulatory, Industry Assistance Program, and Market Development.

### **PROGRAM OBJECTIVES:**

The Nebraska Ethanol Board's objectives include the continued growth and sustainability of the fastest growing state ethanol industry in the U.S. Within this broad objective, the agency strives to increase the investment of private capital in the state to grow local markets for Nebraska's agricultural products, increase the number of industry jobs, increase the state's tax base, and help to create a climate in which the industry can be successful. As the industry evolves, the agency strives to help develop more efficient production technologies and the creation of high-value food and nutraceutical co-products.

### **PERFORMANCE MEASURES:**

The Nebraska Ethanol Board relies on aggressive leadership by its' seven members and an experienced staff of four. Agency revenues come largely from the ethanol industry itself through off-road gasoline tax refunds. Results are measured by the continuing growth and sustainability of the state's industry. Nebraska ethanol production has doubled and redoubled over the last five years and is approaching 2.5 billion gallons annually. \$4.5 billion in private capital has been invested in twenty-seven plants and gross sales will exceed \$7 billion in 2009. The ethanol industry employs 9,000 Nebraskans.

**Agency 060 - NEBRASKA ETHANOL BOARD**  
**Program 516 - ETHANOL BOARD**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	482,860	560,329	640,755	560,329	640,755	560,329
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>482,860</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	482,860	560,329	640,755	560,329	640,755	560,329
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>482,860</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>	<b>640,755</b>	<b>560,329</b>