

# Agency 051 - UNIVERSITY OF NEBRASKA

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## **STATUTORY AUTHORITY:**

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the R.R.S. of Nebraska. University rules and regulations are set forth in the Bylaws and Policies of the Institution. The Nebraska College of Technical Agriculture at Curtis (NCTA) was established with its current organizational arrangement in 1988. Section 85-121 places NCTA under the control and management of the Board of Regents. The Board is responsible for the general government of the University of Nebraska.

## **VISION:**

The University of Nebraska is a four-campus, public university that was founded in 1869. It exists today to serve Nebraskans through quality teaching, research, outreach and engagement. A tremendous asset to Nebraska and its citizens—academically, culturally and economically—the university strives to help build and sustain a state that offers educational and economic opportunities and an excellent quality of life.

## **MISSION AND PRINCIPLES:**

The University of Nebraska is one University comprised of four main campuses: the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, and the University of Nebraska at Kearney, as well as NCTA at Curtis. Teaching, scholarly research and creative activity, and statewide outreach are at the heart of the work and aspirations of the entire University. Each campus has a unique role and mission which should be recognized, enhanced and developed.

## **GOALS:**

The University of Nebraska Strategic Framework guides university-wide planning to help build and sustain a Nebraska that offers its citizens educational and economic opportunity and a high quality of life.

The framework consists of six inter-related goals emphasizing access and affordability, quality programs, workforce and economic development, research growth, engagement with the state, and accountability. Each goal has related objectives, with strategies and accountability measures developed for Board and university-wide monitoring over a multi-year period.

The University of Nebraska Strategic Framework may be found in the University's Biennial Budget Request on the Budget Division's website at: <https://das-nebs.ne.gov/public/faces/budgetRequestDocuments.jsp>

# Agency 051 - UNIVERSITY OF NEBRASKA

## Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
<b>Operations Funding</b>						
General Fund	463,999,441	485,805,315	520,855,327	490,726,375	555,882,438	495,696,646
Cash Fund	240,007,919	309,407,963	313,726,784	309,407,963	317,741,811	309,407,963
Federal Fund	155,809,273	278,320,566	292,718,541	278,320,566	306,103,734	278,320,566
Revolving Fund	351,143,096	456,954,304	479,875,285	456,954,304	501,246,178	456,954,304
Other Fund	201,513,738	239,785,905	252,187,167	239,785,905	263,716,100	239,785,905
<b>Total Operations</b>	<b>1,412,473,467</b>	<b>1,770,274,053</b>	<b>1,859,363,104</b>	<b>1,775,195,113</b>	<b>1,944,690,261</b>	<b>1,780,165,384</b>
<b>Aid Funding</b>						
General Fund	11,868,767	6,300,722	7,362,618	6,300,722	8,430,704	6,300,722
Cash Fund	6,670,952	4,609,028	4,609,028	4,609,028	4,609,028	4,609,028
Federal Fund	95,425,711	14,541,608	14,541,608	14,541,608	14,541,608	14,541,608
Revolving Fund	9,945,280	844,750	844,750	844,750	844,750	844,750
Other Fund	71,754,504	7,120,549	7,120,549	7,120,549	7,120,549	7,120,549
<b>Total Aid Funding</b>	<b>195,665,214</b>	<b>33,416,657</b>	<b>34,478,553</b>	<b>33,416,657</b>	<b>35,546,639</b>	<b>33,416,657</b>
<b>Total Funding</b>						
General Fund	475,868,208	492,106,037	528,217,945	497,027,097	564,313,142	501,997,368
Cash Fund	246,678,871	314,016,991	318,335,812	314,016,991	322,350,839	314,016,991
Federal Fund	251,234,984	292,862,174	307,260,149	292,862,174	320,645,342	292,862,174
Revolving Fund	361,088,376	457,799,054	480,720,035	457,799,054	502,090,928	457,799,054
Other Fund	273,268,242	246,906,454	259,307,716	246,906,454	270,836,649	246,906,454
<b>Total Agency</b>	<b>1,608,138,681</b>	<b>1,803,690,710</b>	<b>1,893,841,657</b>	<b>1,808,611,770</b>	<b>1,980,236,900</b>	<b>1,813,582,041</b>

# Agency 051 - UNIVERSITY OF NEBRASKA

## Program 781 - UNIVERSITY SYSTEM

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### **PROGRAM DESCRIPTION:**

Program 781 is the program through which General Funds for the University of Nebraska are appropriated. Upon the approval of the Board of Regents of the University of Nebraska, the appropriated funds are divided and distributed among all the campuses and the central administration of the University. At the direction of the Board, the General Funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds and Trust Funds.

### **PROGRAM OBJECTIVES:**

Program objectives and performance measures are delineated in the University of Nebraska Strategic Framework and would be consistent with agency goals.

### **PERFORMANCE MEASURES:**

**Agency 051 - UNIVERSITY OF NEBRASKA**  
**Program 781 - UNIVERSITY SYSTEM**

**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
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Other Fund	201,513,738	239,785,905	252,187,167	239,785,905	263,716,100	239,785,905
<b>Total Operations</b>	<b>1,412,473,467</b>	<b>1,770,274,053</b>	<b>1,859,363,104</b>	<b>1,775,195,113</b>	<b>1,944,690,261</b>	<b>1,780,165,384</b>
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Cash Fund	6,670,952	4,609,028	4,609,028	4,609,028	4,609,028	4,609,028
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Other Fund	71,754,504	7,120,549	7,120,549	7,120,549	7,120,549	7,120,549
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Other Fund	273,268,242	246,906,454	259,307,716	246,906,454	270,836,649	246,906,454
<b>Total Program</b>	<b>1,608,138,681</b>	<b>1,803,690,710</b>	<b>1,893,841,657</b>	<b>1,808,611,770</b>	<b>1,980,236,900</b>	<b>1,813,582,041</b>