

Agency 050 - NEBRASKA STATE COLLEGES

STATUTORY AUTHORITY:

The Board of Trustees for the Nebraska State College System (NSCS) is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges.

VISION:

Chadron State College, Peru State College, and Wayne State College, along with the System Office and the Board of Trustees constitute the Nebraska State College System.

Working together with a unity of purpose:

- The State College System will become a premier system of state colleges that will be recognized as centers for intellectual growth, cultural enlightenment, and economic development.
- The State College System will serve as a model of collaborative educational excellence, setting standards for strengthening individuals and communities through knowledge, service, leadership, and global understanding, while paving the way for future generations.

MISSION AND PRINCIPLES:

The Nebraska State College System serves students, communities and the state by providing high quality, accessible educational opportunities.

Core Values

- Provide a safe, stimulating, caring, and enriching learning experience.
- Meet the changing needs of students and the state.
- Assure financial, programmatic, and geographic access to NSCS institutions.
- Maintain affordable tuition and fees.
- Provide opportunities for applied research.
- Foster cooperative ventures among NSCS institutions and other agencies and organizations.
- Emphasize participation in public service and service learning.
- Recruit and retain quality faculty and staff.

GOALS:

PRIORITIES

- Educational Excellence Throughout System
- Financial Strength of the System
- Greater System Prominence

Agency 050 - NEBRASKA STATE COLLEGES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	43,173,862	45,393,201	48,658,669	45,847,133	49,819,885	46,305,604
Cash Fund	21,734,961	21,821,486	25,129,721	25,129,721	25,129,721	25,129,721
Federal Fund	3,890,664	4,007,392	4,007,392	4,007,392	4,007,392	4,007,392
Revolving Fund	6,661,857	6,516,616	7,291,348	7,291,348	7,291,348	7,291,348
Other Fund	0	0	0	0	0	0
Total Operations	75,461,343	77,738,695	85,087,130	82,275,594	86,248,346	82,734,065
Aid Funding						
General Fund	33,333	0	0	0	0	0
Cash Fund	713,364	0	0	0	0	0
Federal Fund	13,094,500	14,083,698	14,083,698	14,083,698	14,083,698	14,083,698
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	13,841,197	14,083,698	14,083,698	14,083,698	14,083,698	14,083,698
Total Funding						
General Fund	43,207,195	45,393,201	48,658,669	45,847,133	49,819,885	46,305,604
Cash Fund	22,448,325	21,821,486	25,129,721	25,129,721	25,129,721	25,129,721
Federal Fund	16,985,164	18,091,090	18,091,090	18,091,090	18,091,090	18,091,090
Revolving Fund	6,661,857	6,516,616	7,291,348	7,291,348	7,291,348	7,291,348
Other Fund	0	0	0	0	0	0
Total Agency	89,302,540	91,822,393	99,170,828	96,359,292	100,332,044	96,817,763

Agency 050 - NEBRASKA STATE COLLEGES

Program 048 - STATE COLLEGE SYSTEM

PROGRAM DESCRIPTION:

The Board of Trustees for the Nebraska State College System is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges. The System Office serves as the central authority for the Nebraska State College system.

PROGRAM OBJECTIVES:

The primary objective of the Chancellor's office is to assist the Board of Trustees as it fulfills its constitutionally mandated responsibilities, and to manage the operations of the system.

PERFORMANCE MEASURES:

For performance measures, please refer to the Agency Narrative for the Nebraska State College System

Agency 050 - NEBRASKA STATE COLLEGES
Program 048 - STATE COLLEGE SYSTEM

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	43,173,862	45,393,201	48,658,669	45,847,133	49,819,885	46,305,604
Cash Fund	21,734,961	21,821,486	25,129,721	25,129,721	25,129,721	25,129,721
Federal Fund	3,890,664	4,007,392	4,007,392	4,007,392	4,007,392	4,007,392
Revolving Fund	6,661,857	6,516,616	7,291,348	7,291,348	7,291,348	7,291,348
Other Fund	0	0	0	0	0	0
Total Operations	75,461,343	77,738,695	85,087,130	82,275,594	86,248,346	82,734,065
Aid Funding						
General Fund	33,333	0	0	0	0	0
Cash Fund	713,364	0	0	0	0	0
Federal Fund	13,094,500	14,083,698	14,083,698	14,083,698	14,083,698	14,083,698
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	13,841,197	14,083,698	14,083,698	14,083,698	14,083,698	14,083,698
Total Funding						
General Fund	43,207,195	45,393,201	48,658,669	45,847,133	49,819,885	46,305,604
Cash Fund	22,448,325	21,821,486	25,129,721	25,129,721	25,129,721	25,129,721
Federal Fund	16,985,164	18,091,090	18,091,090	18,091,090	18,091,090	18,091,090
Revolving Fund	6,661,857	6,516,616	7,291,348	7,291,348	7,291,348	7,291,348
Other Fund	0	0	0	0	0	0
Total Program	89,302,540	91,822,393	99,170,828	96,359,292	100,332,044	96,817,763