

Agency 035 - LIQUOR CONTROL COMMISSION

STATUTORY AUTHORITY:

Article XXI of the United States Constitution reserves for the individual states power to transport or import into the State of delivery or use therein all intoxicating liquors. Chapter 53 of the Revised Reissued Statutes of the State of Nebraska.

VISION:

Our vision is that Nebraska citizens and industry members have access to an open avenue to assistance and information in their needs of licensing to engage in the distribution of alcoholic beverages.

MISSION AND PRINCIPLES:

The mission of the Nebraska Liquor Control Commission is to regulate and control the alcoholic beverage industry and beverages within and into the State of Nebraska in an efficient, effective manner in order to promote the public health, safety and welfare. Agency principles include that the Nebraska Liquor Control Act shall be liberally construed to the end that the health, safety and welfare of the people of the State of Nebraska are protected and temperance in the consumption of alcoholic liquor is fostered and promoted by sound and careful control and regulation of the manufacturer, sale and distribution of alcoholic liquor.

GOALS:

The Agency sets the following goals (among others): To receive and process applications for all alcoholic beverage licenses in a timely and efficient manner. To collect and process all state excise taxes levied on beer, wine and spirits. To conduct field audit examination of wholesale licensees to insure proper submission of excise taxes. To fix by rules and regulations the standards of manufacturer of alcoholic liquor not inconsistent with Federal Laws in order to insure the use of proper ingredients and methods in the manufacture and distribution thereof. To call upon other administrative departments of the state, counties, cities, county sheriffs, city police and other law enforcement agencies for assistance as the commission may deem necessary in the performance of its duties.

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Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	837,103	982,122	1,028,004	979,662	1,031,596	979,503
Cash Fund	26,490	74,441	74,441	74,441	74,441	74,441
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	863,593	1,056,563	1,102,445	1,054,103	1,106,037	1,053,944
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
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Program 073 - LICENSING & REGULATION

PROGRAM DESCRIPTION:

AUDIT-To conduct Field Audit Examinations of Wholesale Licensees, Craft Brewery, Manufacture, Farm Winery, Micro Distillery and Retail Licensees. **LEGAL/ENFORCEMENT**-To conduct hearings to determine any violations or infractions for persons licensed under the act. To call upon other administrative departments of the state, county, cities, county sheriff, city police and other law enforcement agencies for assistance as the commission may deem necessary in the performance of its duties. **LICENSING**-To receive and process applications for all types of alcoholic beverage licenses in an efficient and timely manner. **REVENUE**-To collect and process all State Excise Taxes levied on Beer, Wine and Spirits.

PROGRAM OBJECTIVES:

AUDIT-To create superior compliance among license holders.

LEGAL/ENFORCEMENT-To insure all regulations are meaningful up to date and effective. To bring justice swiftly and effectively through citations, hearings and penalties. To uncover any infraction of the Nebraska Liquor Control Act. To create sound administration of the act and enforcement thereof.

LICENSING-To process all applications within the forty-five (45) day requirement or less allowed by statute.

REVENUE-To deposit and process State Excise Taxes within three (3) days of receipt or less. To insure all Excise Taxes are being remitted and other compliance performance measures.

PERFORMANCE MEASURES:

Audits FY08=10, FY09-10-11=15. Hearings FY08=275, FY09-10-11=300. Violations FY08=331, FY09-10-11=350. Days Suspended FY08=3051, FY09-10-11=3500. Fines collected FY08=\$158,700, FY09-10-11=\$160,000. Process Applications FY08=945, FY09=980, FY10=1000, FY11=1035. Special Designated License (SDL's) FY08=3205, FY09=3150, FY10=3180, FY11=3155. Renewals FY08=4982, FY09=5500, FY10-11=5000. License Fees FY08=\$49,822, FY 09-10-11=\$49,822. Registration FY08=\$209,780, FY09-10-11=\$209,780. Shippers FY08=\$130,340, FY09-10-11=\$130,340. SDL's FY08-\$126,560, FY09-10-11=\$126,560. License Publications FY-08=\$26,270, FY 09-10-11=\$26,270. Excise Tax FY08=\$26,270,873, FY09=\$26,800,000, FY10=\$27,300,000, FY11=\$27,800,000.

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