

Agency 024 - DEPARTMENT OF MOTOR VEHICLES

STATUTORY AUTHORITY:

1. The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Further statutory authority for the operation of DMV is listed under the supporting information section.
2. Nebraska Highway Safety Program. The Nebraska Office of Highway Safety was created in June, 1967, through an Executive Order of the Governor, to carry out the provisions of this Act.

VISION:

The vision of the Department of Motor Vehicles is to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect.

Utilizing this vision has provided guidance and clarity over the past few years and it will continue to provide a path to bring safety, security, and service to the citizens of Nebraska in the future.

MISSION AND PRINCIPLES:

The mission of the Department of Motor Vehicles is to promote road safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

GOALS:

The Department of Motor Vehicles Goals for the 2009-2011 Biennium budget:

- Reduce the human and economic consequences of motor vehicle related collisions by improving safe operating practices on Nebraska's surface transportation system.
- Ensure the integrity of the operator licensing and vehicle titling and registration systems.
- Promote excellence in the Department of Motor Vehicle management, operations and customer service.

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Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	17,493,394	20,648,041	25,626,230	25,192,324	26,921,050	26,069,617
Federal Fund	784,084	740,520	755,932	740,520	769,873	740,520
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	18,277,479	21,388,561	26,382,162	25,932,844	27,690,923	26,810,137
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	129,150	160,000	160,000	160,000	160,000	160,000
Federal Fund	4,078,859	1,907,898	1,907,898	1,907,898	1,907,898	1,907,898
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	4,208,009	2,067,898	2,067,898	2,067,898	2,067,898	2,067,898
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	17,622,544	20,808,041	25,786,230	25,352,324	27,081,050	26,229,617
Federal Fund	4,862,943	2,648,418	2,663,830	2,648,418	2,677,771	2,648,418
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	22,485,488	23,456,459	28,450,060	28,000,742	29,758,821	28,878,035

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Program 070 - ENF OF STDS-MOTOR VEHICLES

PROGRAM DESCRIPTION:

Program 70 provides the appropriation for the main operating units of the Department of Motor Vehicles. All divisions with the exception of the Office of Highway Safety and license plate production operate within Program 70. The Department continues to focus on the enhancement of customer service and the creation of system efficiencies. This has been accomplished through the implementation of technology, management changes, training, and the dedication and hard work of DMV employees.

PROGRAM OBJECTIVES:

The Strategic Business Plan identified three essential objectives for the 2010- 2011 biennium period:

1. Reduce the human and economic consequences of motor vehicle related collisions on Nebraska's surface transportation system.
2. Ensure the integrity of the operator licensing and vehicle titling and registration systems.
3. Promote excellence in DMV management, operations and customer service.

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Program 070 - ENF OF STDS-MOTOR VEHICLES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	15,149,723	18,529,321	19,529,960	19,101,356	18,793,800	17,952,629
Federal Fund	4,150	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	15,153,873	18,529,321	19,529,960	19,101,356	18,793,800	17,952,629
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	2,364	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,364	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	15,149,723	18,529,321	19,529,960	19,101,356	18,793,800	17,952,629
Federal Fund	6,514	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	15,156,238	18,529,321	19,529,960	19,101,356	18,793,800	17,952,629

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Program 090 - LICENSE PLATES

PROGRAM DESCRIPTION:

Program 90 is used exclusively to pay for the production of license plates and stickers. The program receives orders from all counties for motor vehicle license plates and insures that adequate plates and revalidation stickers are delivered to the counties by the Department of Correctional Services. Beginning with the new issuance of plates in January 2005, license plates are issued for six years. Production of the 2011 issuance of plates will begin in 2009-10.

PROGRAM OBJECTIVES:

The objective of Program 90 is to maintain an appropriate level of license plate and sticker inventory at the county treasurer issuing sites throughout the State. Driver and Vehicle Records staff work with county treasurer staff to monitor inventory levels and place license plate and sticker orders as needed to maintain proper plate and sticker inventories.

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Program 090 - LICENSE PLATES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,188,829	1,950,036	5,922,284	5,922,284	7,948,304	7,948,304
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,188,829	1,950,036	5,922,284	5,922,284	7,948,304	7,948,304
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,188,829	1,950,036	5,922,284	5,922,284	7,948,304	7,948,304
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,188,829	1,950,036	5,922,284	5,922,284	7,948,304	7,948,304

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Program 644 - HIGHWAY SAFETY

PROGRAM DESCRIPTION:

Program 644 is the Nebraska Office of Highway Safety (NOHS) whose primary responsibility is to develop and implement Nebraska's annual Strategic Traffic Safety Plan in accordance with the federal U.S. Department of Transportation, National Highway Traffic Safety Administration's (NHTSA) requirements. In addition, the division also is responsible for the administration of Nebraska's Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Enforcing Underage Drinking Laws federal funding from the U.S. Department of Justice.

PROGRAM OBJECTIVES:

PROGRAM 644 OBJECTIVE (Overall):

To reduce the statewide Fatal, A, and B injury crashes by 4% to 5,346 in 2010 and by 4% to 5,132 in 2011.

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Program 644 - HIGHWAY SAFETY

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	154,843	168,684	173,986	168,684	178,946	168,684
Federal Fund	779,934	740,520	755,932	740,520	769,873	740,520
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	934,777	909,204	929,918	909,204	948,819	909,204
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	129,150	160,000	160,000	160,000	160,000	160,000
Federal Fund	4,076,495	1,907,898	1,907,898	1,907,898	1,907,898	1,907,898
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	4,205,645	2,067,898	2,067,898	2,067,898	2,067,898	2,067,898
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	283,993	328,684	333,986	328,684	338,946	328,684
Federal Fund	4,856,429	2,648,418	2,663,830	2,648,418	2,677,771	2,648,418
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	5,140,422	2,977,102	2,997,816	2,977,102	3,016,717	2,977,102