

Agency 023 - DEPARTMENT OF LABOR

STATUTORY AUTHORITY:

Nebraska Workforce Development - Department of Labor (NWD-DOL) administers, provides oversight, and enforces various programs under federal and state law. Statutory authorities are each established under enabling legislation which defines the purpose for which they are established and the general functions for which they are responsible.

VISION:

The Agency employs highly skilled professionals serving as Workforce Ambassadors, who lead Workforce Development efforts by providing integrated services, tools, consultation, and information through dynamic partnerships. Agency efforts result in safe, successful Nebraskans equipped to meet current and future labor market needs. Enterprise standards are to achieve a high level of customer satisfaction, be a leader in the business, and be the best run agency of State government.

MISSION AND PRINCIPLES:

NWD-DOL provides the framework for a system that cultivates quality workers in quality workplaces through employment services, training, education, safety-related programs and public information. To meet the opportunities and challenges of the future, NWD-DOL's strategic plan adopted the six core principles of Baldrige's Criteria for Performance Excellence to achieve an integrated management system for achieving objectives. These principles are the building blocks for departmental policy and represent its fundamental values. The Department's work assures the security and safety of the state's citizens and employers and contributes to the economic vitality of the state and its citizens.

GOALS:

NWD-DOL cultivates quality workers in quality workplaces by administering federal and state laws that, if applied creatively, stimulate the economy, develop business, create self-sufficiency, safe work environments, and create value. NWD-DOL achieves this goal through the one-stop delivery system of programs as defined by WIA; administration of programs under Wagner Peyser, Veterans, Bureau of Labor Statistics and other USDOL discretionary grants; administration of the NE Employment Security Law, payment of unemployment insurance benefits to unemployed workers, and collection of employer unemployment insurance tax contributions; and administration and enforcement of the safety and labor laws.

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Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	535,456	636,831	603,018	595,440	620,138	612,817
Cash Fund	1,311,361	1,962,765	1,943,382	1,928,919	1,963,343	1,958,406
Federal Fund	34,106,628	35,908,756	34,573,873	32,545,354	34,723,443	33,420,632
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	35,953,444	38,508,352	37,120,273	35,069,713	37,306,924	35,991,855
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	5,050,663	9,265,000	9,265,000	9,265,000	9,265,000	9,265,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	5,050,663	9,265,000	9,265,000	9,265,000	9,265,000	9,265,000
Total Funding						
General Fund	535,456	636,831	603,018	595,440	620,138	612,817
Cash Fund	1,311,361	1,962,765	1,943,382	1,928,919	1,963,343	1,958,406
Federal Fund	39,157,291	45,173,756	43,838,873	41,810,354	43,988,443	42,685,632
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	41,004,108	47,773,352	46,385,273	44,334,713	46,571,924	45,256,855

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Program 031 - DIVISION OF EMPLOYMENT

PROGRAM DESCRIPTION:

In March 2008, NWD-DOL underwent reorganization and created the Office of Workforce Programs (OWP). OWP provides employment and training services to employers and job seekers; administers the Unemployment Insurance and BLS programs; provides service delivery for the Workfare program (Statewide) and the Food Stamp Employment & Training Program (Omaha Service Area); provides a variety of Labor Market Information products; manages various Federal grants for employment and training purposes; administers Safety and Labor Standards Programs; and provides administrative support for Program 194 - Protection of People and Property.

PROGRAM OBJECTIVES:

The Office of Workforce Programs has established eight major objectives, including Streamlining Services; Empowering Individuals; Universal Access to Systems; Increased Accountability; Increased Role for Local Boards and Private Sector; State and Local Flexibility; Improved Youth Programs, and Continuous Improvement.

PERFORMANCE MEASURES:

The Agency establishes and monitors various performance measures as required by the USDOL in the administration of the Unemployment Insurance Program.

**Agency 023 - DEPARTMENT OF LABOR
Program 031 - DIVISION OF EMPLOYMENT**

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	330,185	605,000	605,000	605,000	605,000	605,000
Federal Fund	33,625,572	35,299,392	33,939,421	31,913,386	34,075,024	32,768,828
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	33,955,757	35,904,392	34,544,421	32,518,386	34,680,024	33,373,828
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	5,050,663	9,265,000	9,265,000	9,265,000	9,265,000	9,265,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	5,050,663	9,265,000	9,265,000	9,265,000	9,265,000	9,265,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	330,185	605,000	605,000	605,000	605,000	605,000
Federal Fund	38,676,236	44,564,392	43,204,421	41,178,386	43,340,024	42,033,828
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	39,006,420	45,169,392	43,809,421	41,783,386	43,945,024	42,638,828

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Program 194 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

Protection of People and Property is charged with the administration and enforcement of the safety and labor laws of Nebraska. The responsibilities of this office are basically directed at assisting employers, employees, and the general public in areas that pertain to both safety and health, as well as labor law. They are responsible for conducting elevator, amusement ride, and boiler inspections according to the laws of this state. This program is continually challenged with retention of qualified staff to conduct the necessary inspections and existing staff managing the workload.

PROGRAM OBJECTIVES:

Protection of People and Property is charged with the administration and enforcement of the safety and labor laws of Nebraska. The responsibilities of this office are basically directed at assisting employers, employees, and the general public in areas that pertain to both safety and health, as well as labor law. They are responsible for conducting elevator, amusement ride, and boiler inspections according to the laws of this state.

PERFORMANCE MEASURES:

Performance Measures are varied and detailed by Subprogram functional area.

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Program 194 - PUBLIC PROTECTION

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	535,456	636,831	603,018	595,440	620,138	612,817
Cash Fund	981,176	1,357,765	1,338,382	1,323,919	1,358,343	1,353,406
Federal Fund	481,055	609,364	634,452	631,968	648,419	651,804
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,997,687	2,603,960	2,575,852	2,551,327	2,626,900	2,618,027
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	535,456	636,831	603,018	595,440	620,138	612,817
Cash Fund	981,176	1,357,765	1,338,382	1,323,919	1,358,343	1,353,406
Federal Fund	481,055	609,364	634,452	631,968	648,419	651,804
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,997,687	2,603,960	2,575,852	2,551,327	2,626,900	2,618,027