

Agency 018 - DEPARTMENT OF AGRICULTURE

STATUTORY AUTHORITY:

Section 81-101 creates the Department of Agriculture as one of 15 departments under the Governor vested with administering laws of the state. There are 65 different areas of the law the Department is either directly responsible for or works with other agencies on, each containing a different subject matter relative to agriculture. Additionally, the Department is indirectly involved, by reference, with several other sections of the law.

VISION:

The Department's long-range plan will focus on the development of programs to promote agriculture and uniformly enforce state statutes regulating industries. The Department's Mission Statement, which reads, "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education," will continue to be the primary focus of the Department of Agriculture.

MISSION AND PRINCIPLES:

The Department's mission is . . . "to regulate industries, as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education."

GOALS:

The Nebraska Department of Agriculture has three major goals:

1. To promote agricultural products through the development of markets and to facilitate the sale of such products;
2. To serve as a progressive and responsive advocate for Nebraska agriculture; and
3. To provide efficient and effective regulation of the industries that support and protect the health, safety, and welfare of industry and consumers;

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Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	6,098,032	6,506,350	6,627,059	6,437,230	6,809,782	6,440,154
Cash Fund	5,816,468	7,039,522	6,981,800	6,831,833	7,066,947	6,772,358
Federal Fund	2,613,984	2,245,677	2,536,579	2,476,790	2,589,555	2,476,790
Revolving Fund	449,278	485,727	500,427	485,727	514,671	485,727
Other Fund	0	0	0	0	0	0
Total Operations	14,977,761	16,277,276	16,645,865	16,231,580	16,980,955	16,175,029
Aid Funding						
General Fund	1,735,656	2,000,000	60,000	60,000	120,000	120,000
Cash Fund	82,853	0	0	0	0	0
Federal Fund	281,313	242,232	242,232	242,232	242,232	242,232
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,099,822	2,242,232	302,232	302,232	362,232	362,232
Total Funding						
General Fund	7,833,688	8,506,350	6,687,059	6,497,230	6,929,782	6,560,154
Cash Fund	5,899,321	7,039,522	6,981,800	6,831,833	7,066,947	6,772,358
Federal Fund	2,895,297	2,487,909	2,778,811	2,719,022	2,831,787	2,719,022
Revolving Fund	449,278	485,727	500,427	485,727	514,671	485,727
Other Fund	0	0	0	0	0	0
Total Agency	17,077,583	18,519,508	16,948,097	16,533,812	17,343,187	16,537,261

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 027 - DEPARTMENTAL ADMINISTRATION

PROGRAM DESCRIPTION:

Agency administration provides overall supervision and guidance for the Department, legal advice, and assistance. This program also provides financial and technical fiscal support. Areas of responsibility include overall agency administrative policies, budgeting, accounting, personnel, payroll, depositing, cost analysis, internal auditing, field auditing, fee collection for checkoffs, federal grants, and contracts. Working to expand agricultural markets, products, and sales opportunities has been delegated to the Ag Promotion and Development Division. Administration is also responsible for coordinating the Farm Mediation Program and the Beginning Farmer Program.

PROGRAM OBJECTIVES:

Administration is comprised of supervision that provides leadership, direction, and supervision to the agency and eleven additional budgeted subprogram activities that provide support or are direct program activities assigned to the Department. Support activities include legal, fiscal, personnel, word processing, data processing, building overhead, and administrative revolving fund service for other agency boards and commissions. Other statutory program activities that are part of administration include Ag Promotion, Mediation, Beginning Farmer, Competitive Livestock Marketing, Ag Product Grading/Inspection, Market News, and Ag Suppliers Lease Protection.

PERFORMANCE MEASURES:

Nebraska agriculture is a diverse industry. The broad range of agricultural products found in Nebraska requires a broad range of production input and services to help commodities reach between the producer, processor, and consumer. The Department's basic function is to monitor activities between the links of the food chain. The Department works for the protection of the consumer, as well as the producer.

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 027 - DEPARTMENTAL ADMINISTRATION

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	1,629,615	1,748,473	1,794,630	1,760,054	1,842,165	1,762,978
Cash Fund	183,643	321,065	323,236	323,853	324,949	324,556
Federal Fund	163,001	196,378	198,013	196,378	200,078	196,378
Revolving Fund	449,278	485,727	500,427	485,727	514,671	485,727
Other Fund	0	0	0	0	0	0
Total Operations	2,425,537	2,751,643	2,816,306	2,766,012	2,881,863	2,769,639
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	281,313	242,232	242,232	242,232	242,232	242,232
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	281,313	242,232	242,232	242,232	242,232	242,232
Total Funding						
General Fund	1,629,615	1,748,473	1,794,630	1,760,054	1,842,165	1,762,978
Cash Fund	183,643	321,065	323,236	323,853	324,949	324,556
Federal Fund	444,315	438,610	440,245	438,610	442,310	438,610
Revolving Fund	449,278	485,727	500,427	485,727	514,671	485,727
Other Fund	0	0	0	0	0	0
Total Program	2,706,850	2,993,875	3,058,538	3,008,244	3,124,095	3,011,871

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 056 - WEIGHTS & MEASURES

PROGRAM DESCRIPTION:

Weights and Measures provides protection to both the buyer and seller of all commodities sold by weight, measure, or count. The division registers all commercial equipment used for the measurement of commodities and inspects and tests these devices on an annual basis following set procedures. The division is responsible for approximately 36,356 commercial measuring devices in 6,663 establishments within the State of Nebraska.

Inspections are performed on prepackaged commodities and bulk commodities sold by weight, measure, or count for compliance with net quantity requirements, labeling and method of sale procedures. The division regulates over two million packages in this manner annually.

PROGRAM OBJECTIVES:

The purpose of the Division of Weights and Measures is to protect buyer and seller in all commercial transactions where the quantity is determined by weight, measure, or count. The Division accomplishes these objectives through annual registration and inspection of over 35,464 devices, verification of the net contents of packaged goods, and verifying advertised prices with database pricing. These functions ensure fair competition between businesses and provide the measurement system with the integrity that the consumer relies on during each purchase. In Nebraska's economy, \$35 billion is highly dependent upon accurate measurement.

PERFORMANCE MEASURES:

Oversee the measurement of \$35 billion of Nebraska's goods and services when quantity is determined by weight, measurement, or count.

1. Inspect and test 32,644 commercial weighing and measuring devices.
2. Weigh, measure, and inspect 791,000 prepackaged commodities to determine net quantity compliance.
3. Maintain tracability of 4,064 primary and secondary standards of measurement to the National Institute of Standards and Technology.

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Program 056 - WEIGHTS & MEASURES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	737,987	779,271	803,531	779,271	828,420	779,271
Cash Fund	836,296	836,722	862,137	836,722	899,266	836,722
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,574,283	1,615,993	1,665,668	1,615,993	1,727,686	1,615,993
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	737,987	779,271	803,531	779,271	828,420	779,271
Cash Fund	836,296	836,722	862,137	836,722	899,266	836,722
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,574,283	1,615,993	1,665,668	1,615,993	1,727,686	1,615,993

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 057 - BUREAU OF DAIRIES AND FOODS

PROGRAM DESCRIPTION:

The food inspection section of this program is responsible for inspections of restaurants, taverns, bakeries, grocery stores, meat markets, bottling plants, and other establishment involved with the production, distribution, or sale of food products. These inspections are to assure that the food is prepared, distributed, or sold in sanitary conditions and utilizing sanitary procedures.

The milk inspection section performs sanitation inspection at dairy farms and at facilities involved in processing, handling, packaging, or selling of milk products. As part of the inspection activities, food, milk, and milk product samples are collected and analyzed at the Department's laboratory to check the quality and safety of the product.

PROGRAM OBJECTIVES:

The ultimate goal of the Bureau of Dairies and Foods is to protect the public health and welfare of the citizens in the state of Nebraska by ensuring a safe and wholesome food supply. The Nebraska Pure Food Act, Nebraska Pasteurized Milk Law, and Nebraska Manufacturing Milk Act provide minimum sanitation standards and statutory authority to inspect and issue permits to all milk and food suppliers within Nebraska.

The dairy inspection activities begin at the farm and continue through the milk processing plants under the authority of the milk laws. The Nebraska Pure Food Act covers restaurants, grocery stores, concessionaries, food processors and warehouses, and similar establishments.

PERFORMANCE MEASURES:

The Bureau of Dairies and Foods protects the public health and welfare of the citizens in the state of Nebraska by ensuring a safe and wholesome food supply. The food program utilizes 14 inspectors to inspect 6,009 food establishments throughout the state. There is a total of 9,932 food establishments, with the balance inspected by local health departments contracted by the Department.

The dairy program utilizes 4 inspectors to inspect 380 producers, 135 haulers, and 75 milk processing plants, distributors, and receiving stations in the state.

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 057 - BUREAU OF DAIRIES AND FOODS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	800,605	826,576	861,114	826,576	886,269	826,576
Cash Fund	897,412	930,370	969,575	930,370	998,595	930,370
Federal Fund	52,005	65,355	68,195	65,355	70,822	65,355
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,750,022	1,822,301	1,898,884	1,822,301	1,955,686	1,822,301
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	800,605	826,576	861,114	826,576	886,269	826,576
Cash Fund	897,412	930,370	969,575	930,370	998,595	930,370
Federal Fund	52,005	65,355	68,195	65,355	70,822	65,355
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,750,022	1,822,301	1,898,884	1,822,301	1,955,686	1,822,301

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 061 - AGRICULTURAL LABORATORIES

PROGRAM DESCRIPTION:

The Agriculture Laboratory has four separate sections performing analyses in the areas of feed, fertilizer, agricultural lime, seed, foods and dairies, and residues.

The Feed, Fertilizer, and Agricultural Lime (FFAL) Laboratory analyzes samples of feeds, fertilizers, and agricultural lime to determine whether the quality and content of products is consistent with that listed on the label. The Seed Laboratory analyzes agricultural, turf, and vegetable seeds offered for sale to determine compliance with the product label. The Food and Dairy Laboratory analyzes samples of food, milk, and milk products to determine product quality and safety. The Residue Laboratory tests various commodities for the presence of pesticide residues.

PROGRAM OBJECTIVES:

The mission of the Laboratory Division is to support the activities of the Department of Agriculture by providing accurate, timely testing of samples. In providing these testing services to the Department and to others, the laboratory aids the Department in its role of regulating industries. Also, the laboratory helps to ensure the public health and economic well-being of the citizens of the state by protecting against illness, disease, and economic fraud. The Division consists of four separate laboratories: the Feed, Fertilizer, and Ag Lime Laboratory; the Residue Laboratory; the Seed Laboratory; and the Dairy and Food Laboratory

PERFORMANCE MEASURES:

It is the mission of the Laboratory Division to provide accurate and timely testing of samples for the regulatory divisions. By providing accurate work, the regulators are assured that the actions they take, as specified by law, regulation, or enforcement procedure, are done with high confidence. By providing these analyses in a timely manner, the divisions are assured that regulatory actions can be taken in an appropriate timeframe. There are many factors involved with high-quality work. Proper analyst recruitment and training are highly important, as is adequately equipping the facility and providing competent support services.

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Program 061 - AGRICULTURAL LABORATORIES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	617,550	641,601	656,330	640,532	674,670	640,532
Cash Fund	980,353	1,095,345	1,055,863	1,029,919	1,076,180	1,026,419
Federal Fund	103,577	46,286	125,981	125,777	126,257	125,777
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,701,480	1,783,232	1,838,174	1,796,228	1,877,107	1,792,728
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	617,550	641,601	656,330	640,532	674,670	640,532
Cash Fund	980,353	1,095,345	1,055,863	1,029,919	1,076,180	1,026,419
Federal Fund	103,577	46,286	125,981	125,777	126,257	125,777
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,701,480	1,783,232	1,838,174	1,796,228	1,877,107	1,792,728

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 063 - BUREAU OF ANIMAL INDUSTRY

PROGRAM DESCRIPTION:

The Bureau identifies disease or carrier animals by inspection and testing of animals sold or slaughtered. Animals are traced to the herd of origin where further testing and investigation is done on possible diseased animals. The Bureau is also responsible for monitoring the health of animals imported and exported from the state, and for the facility license and inspection of the cervine industry. The Bureau licenses and inspects livestock markets, livestock dealers, and pet feed and rendering facilities to insure these facilities.

The Dog and Cat Inspection Program began in 2001. Facilities are required to be licensed and the department performs inspections and take enforcement action.

PROGRAM OBJECTIVES:

The Bureau of Animal Industry is mandated by statute and “vested with the power and charged with the duties of protecting the health of livestock in Nebraska and determining and employing the most efficient and practical means of prevention, suppression, control and eradication of diseases transmissible among livestock...”

The Bureau continues to implement its on-going regulatory duties required to maintain the present status of the state's livestock health, such as brucellosis, pseudorabies, and chronic wasting disease monitoring; tuberculosis, pullorum and equine infectious anemia surveillance; tracking of imports and exports; licensing and certifying markets, dealers, commercial dog and cat breeders, etc.

PERFORMANCE MEASURES:

Nebraska Bureau of Animal Industry's Mission Statement

“To protect the health of livestock in Nebraska by determining and employing the most efficient and practical means of prevention, suppression, control, and eradication of disease transmissible among livestock using quality disease control programs.”

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 063 - BUREAU OF ANIMAL INDUSTRY

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	2,052,986	2,194,108	2,267,601	2,195,308	2,327,532	2,195,308
Cash Fund	693,081	688,394	694,124	688,394	700,167	688,394
Federal Fund	1,117,835	860,417	879,296	860,417	895,647	860,417
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,863,903	3,742,919	3,841,021	3,744,119	3,923,346	3,744,119
Aid Funding						
General Fund	0	0	60,000	60,000	120,000	120,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	60,000	60,000	120,000	120,000
Total Funding						
General Fund	2,052,986	2,194,108	2,327,601	2,255,308	2,447,532	2,315,308
Cash Fund	693,081	688,394	694,124	688,394	700,167	688,394
Federal Fund	1,117,835	860,417	879,296	860,417	895,647	860,417
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,863,903	3,742,919	3,901,021	3,804,119	4,043,346	3,864,119

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Program 333 - BUREAU OF PLANT INDUSTRY

PROGRAM DESCRIPTION:

The Bureau provides a broad range of inspection coverage to a variety of agricultural products. These products include commercial feeds, commercial fertilizers, agricultural liming materials, and agricultural chemicals. The Bureau inspects nursery plants and nurseries to provide quality, viable nursery stock to the consumer; grain elevators to determine if they meet certain grain export requirements; provides guidance to the county weed superintendents and provides for inspections and evaluation of county weed programs. The Bureau is responsible for doing routine inspections on firms that use pesticides, as well as following up on consumer complaints it receives where individuals feel that a misapplication of pesticides may have occurred.

PROGRAM OBJECTIVES:

The Bureau of Plant Industry consists of several programs which have responsibilities relating to plant certification and inspection, feed, fertilizer and agricultural lime, pesticide, plant protection, apiary, noxious weed control, seed, and groundwater and surface water protection. The Bureau is responsible for administering various statutes which have been enacted by the Nebraska Legislature. These statutes include the Nebraska Apiary Law, Plant Protection and Plant Pest Act, Commercial Feed Act, Nebraska Commercial Fertilizer and Soil Conditioner Act, Agricultural Liming Materials Act, Pesticide Act, Nebraska Seed Law, Noxious Weed Control Act, and the Buffer Strip Act.

PERFORMANCE MEASURES:

Implement provisions of the various statutes which have been enacted by the Nebraska Legislature.

1. Protect Nebraska's agriculture, horticulture, forests, environment, and general public from the artificial introduction and spread of injurious plant pests.
2. Regulate the manufacturing, distribution, labeling and storage of feed, fertilizer, seed, and ag lime products.
3. Protect Nebraska Agriculture and the citizens of Nebraska from the serious threat posed by noxious weeds.
4. Promote the safe use and handling of pesticide products.
5. Develop a statewide buffer strip plan that raises the awareness of the Buffer Strip Program.
6. Facilitate the movement of Nebraska grains and plant products to foreign countries.

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 333 - BUREAU OF PLANT INDUSTRY

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	259,289	316,321	243,853	235,489	250,726	235,489
Cash Fund	1,923,888	2,718,702	2,681,593	2,632,596	2,667,709	2,575,918
Federal Fund	1,047,510	876,893	1,063,175	1,028,515	1,093,023	1,028,515
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,230,686	3,911,916	3,988,621	3,896,600	4,011,458	3,839,922
Aid Funding						
General Fund	1,735,656	2,000,000	0	0	0	0
Cash Fund	82,853	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,818,509	2,000,000	0	0	0	0
Total Funding						
General Fund	1,994,944	2,316,321	243,853	235,489	250,726	235,489
Cash Fund	2,006,741	2,718,702	2,681,593	2,632,596	2,667,709	2,575,918
Federal Fund	1,047,510	876,893	1,063,175	1,028,515	1,093,023	1,028,515
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	5,049,195	5,911,916	3,988,621	3,896,600	4,011,458	3,839,922

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 382 - POTATO DEVELOPMENT

PROGRAM DESCRIPTION:

The Potato Development Act was passed in 1945 to create a division of potato development. The Division is responsible for promotion, market development, and research of potatoes grown in the state. An advisory committee appointed by the Governor consisting of three potato shippers and four potato growers was created to assist the Department in carrying out its duties. Research and development projects are funded by a checkoff of up to 2 cents per hundred pounds of potatoes shipped. In addition, a State/Federal Potato Inspection Program has been implemented on a self-supporting basis.

PROGRAM OBJECTIVES:

The Nebraska potato industry relies on the Potato Development Program for funding to support basic research in the areas of disease, storage, and production. The Program also funds activities to promote potatoes and the potato industry. An excise tax of .75 cents per cwt is assessed on potatoes grown and shipped in Nebraska to provide the funds for use in research, promotion, and operation of the program. These fees were lowered in the past to adjust the cash fund balance. The committee has not seen it necessary to reinstate previous levels to support activities.

The Program works closely with the Potato Certification Association of Nebraska, National Potato Council, University of Nebraska, and Nebraska Department of Agriculture.

PERFORMANCE MEASURES:

The potato industry in the state is approximately a \$50 million agriculture commodity. Nebraska's production has approximately doubled over the last 10 years. Producers look to this checkoff program for promotion and production research to address the many insect and disease issues that affect potato production.

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 382 - POTATO DEVELOPMENT

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	53,320	123,501	69,999	69,556	70,511	69,556
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	53,320	123,501	69,999	69,556	70,511	69,556
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	53,320	123,501	69,999	69,556	70,511	69,556
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	53,320	123,501	69,999	69,556	70,511	69,556

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 387 - POULTRY DEVELOPMENT

PROGRAM DESCRIPTION:

This division was created in 1976 to develop research, education, and promotion programs to enhance the turkey and egg industry in the state. The Department of Agriculture is charged with the duty of administering the program with the assistance of an advisory committee. The advisory committee consists of the duly-elected directors of the Nebraska Poultry Industries, Inc. Activities include conducting production research programs in cooperation with the University of Nebraska, conducting regional and local meetings for consumers and producers, and research and development of new uses for turkey and eggs. Funding for these activities is generated by a fee of up to five cents per thirty dozen eggs sold, and a fee of up to three cents per turkey sold.

PROGRAM OBJECTIVES:

This program was created in 1976 to develop education, promotion, and/or appropriate research programs to enhance Nebraska's egg and turkey producers in developing and maintaining a prosperous industry. Targeted audience include consumers, food service personnel, health professionals, educators, youth, and media. Quarterly Board meetings are held with poultry representatives to address industry, program issues, and approve budgetary expenditures. The Nebraska Poultry and Egg Resources Act governs the mandatory checkoff and program activities to be performed.

PERFORMANCE MEASURES:

Develop and support education, promotion, and/or appropriate research programs to enhance Nebraska's egg and turkey producers in developing and maintaining a prosperous industry.

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 387 - POULTRY DEVELOPMENT

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	248,475	325,423	325,273	320,423	329,570	320,423
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	248,475	325,423	325,273	320,423	329,570	320,423
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	248,475	325,423	325,273	320,423	329,570	320,423
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	248,475	325,423	325,273	320,423	329,570	320,423

Agency 018 - DEPARTMENT OF AGRICULTURE

Program 564 - AGRICULTURE DEVELOPMENT

PROGRAM DESCRIPTION:

The mission of this Division is to support and enhance Nebraska's agricultural industry through educational activities that instruct, inform, and challenge Nebraskans to the ever-changing role of agriculture through educational services, public relations, and public information.

PROGRAM OBJECTIVES:

The Ag Development Division administers the assets of the Rural Rehabilitation Funds. The Federal Emergency Relief Act of 1933 and the Federal Emergency of 1935 authorized monies to be given to states for relief activities – specifically to benefit agricultural areas. In the early 1970s, a model trust agreement allowing states the right to administer their own assets took effect. The purposes for which these assets could be used were specifically designated as agricultural. The USDA agreed to allow states to use these assets for Rural Rehabilitation purposes with the prior approval of USDA.

PERFORMANCE MEASURES:

Mission: To provide opportunities for the development of individual growth and leadership skills for Nebraska's agricultural and rural population through education and public relation activities.

Agency 018 - DEPARTMENT OF AGRICULTURE
Program 564 - AGRICULTURE DEVELOPMENT

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	130,056	200,348	201,919	200,348	203,728	200,348
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	130,056	200,348	201,919	200,348	203,728	200,348
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	130,056	200,348	201,919	200,348	203,728	200,348
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	130,056	200,348	201,919	200,348	203,728	200,348