

Agency 014 - PUBLIC SERVICE COMMISSION

STATUTORY AUTHORITY:

The State Railway Commission was established by constitutional amendment in 1906. The scope of authority and organization are contained in Article IV, Section 20, and Article X, Sections 1-8 of the Nebraska Constitution, as well as Chapters 71, 75, 86, 88 and 89 of the Nebraska Revised Statutes 1943. The agency name was changed in 1972 to the Public Service Commission. A complete set of the current rules and regulations is on file with the Revisor of Regulations.

VISION:

The vision of the Public Service Commission is for Nebraska citizens to be provided safe and affordable services in the areas under Public Service Commission jurisdiction.

MISSION AND PRINCIPLES:

The Public Service Commission is charged with the responsibility of regulating and exercising general control of common carriers and natural gas utilities.

GOALS:

The goals of the Public Service Commission are to execute its constitutional and statutory duties in a consistent, professional and forthright manner at the least cost and for the greatest benefit to the State of Nebraska.

Agency 014 - PUBLIC SERVICE COMMISSION

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	2,490,217	2,659,081	2,702,707	2,637,127	2,782,460	2,627,089
Cash Fund	3,201,698	4,546,554	4,554,491	4,360,671	4,619,636	4,412,635
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,691,914	7,205,635	7,257,198	6,997,798	7,402,096	7,039,724
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	65,897,905	74,725,071	71,805,000	64,225,071	71,645,000	64,165,869
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	65,897,905	74,725,071	71,805,000	64,225,071	71,645,000	64,165,869
Total Funding						
General Fund	2,490,217	2,659,081	2,702,707	2,637,127	2,782,460	2,627,089
Cash Fund	69,099,603	79,271,625	76,359,491	68,585,742	76,264,636	68,578,504
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	71,589,820	81,930,706	79,062,198	71,222,869	79,047,096	71,205,593

Agency 014 - PUBLIC SERVICE COMMISSION

Program 014 - SALARIES-PUBLIC SERVICE COMM

PROGRAM DESCRIPTION:

The powers and duties of the five Commissioners, as defined by the Constitution, include the regulation of rates and services and general control of common carriers. The Commissioners are each paid an annual salary of \$75,000, effective January of 2007, plus benefits, as set by statute, and are elected for a 6-year term of office.

PROGRAM OBJECTIVES:

Provide compensation for the Commissioners of the Public Service Commission.

PERFORMANCE MEASURES:

There are no performance measures attributable to this program.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 014 - SALARIES-PUBLIC SERVICE COMM

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	483,587	497,569	487,841	502,330	493,113	508,125
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	483,587	497,569	487,841	502,330	493,113	508,125
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	483,587	497,569	487,841	502,330	493,113	508,125
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	483,587	497,569	487,841	502,330	493,113	508,125

Agency 014 - PUBLIC SERVICE COMMISSION
Program 016 - COMMISSIONERS EXPENSES

PROGRAM DESCRIPTION:

This program provides funds to cover expenses such as conference registration, commuting, meals, lodging, etc.

PROGRAM OBJECTIVES:

Account for, control and provide funding for necessary expenses incurred by the Commissioners while performing their duties.

PERFORMANCE MEASURES:

The objective of this program is to provide reasonable funding to allow the Commissioners to perform their duties.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 016 - COMMISSIONERS EXPENSES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	45,658	57,000	63,500	57,000	64,300	57,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	45,658	57,000	63,500	57,000	64,300	57,000
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	45,658	57,000	63,500	57,000	64,300	57,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	45,658	57,000	63,500	57,000	64,300	57,000

Agency 014 - PUBLIC SERVICE COMMISSION

Program 019 - MODULAR HOUSING UNITS

PROGRAM DESCRIPTION:

The Modular Housing Units Cash Fund (Fund 21440) is responsible for protecting the health and safety of those living in or using modular housing units. This protection is achieved by requiring manufacturers to develop and implement a construction process quality assurance program. The Commission monitors the manufacturer's quality assurance program at the factories to assure that construction codes and approved drawings are being followed.

The Manufactured Homes and Recreational Vehicles Cash Fund (Fund 21450) was established to allow the Commission to certify compliance with Commission standards in the following areas: body and frame design, construction, plumbing, heating and electrical systems.

PROGRAM OBJECTIVES:

The department protects the health and safety of those living in or using manufactured homes, modular housing units and recreational vehicles without placing unnecessary burdens upon manufacturers. In addition, when occasion arises, the department will educate the public in the use of such products and promote state and local agreements for interstate shipment of these products. This furthers the acceptance and use of these products, thereby increasing these products' manufacturing rates and creating more jobs for Nebraskans.

PERFORMANCE MEASURES:

The department's goal is to continue assisting in developing market areas for these homes without sacrificing consumer protection and unnecessarily increasing costs to the consumer. This is accomplished by continuing training of staff, keeping manufacturers abreast of construction code changes, following up on market area requests for these homes, and maintaining the state's low level of consumer complaints.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 019 - MODULAR HOUSING UNITS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	556,814	719,199	661,069	548,599	682,663	565,218
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	556,814	719,199	661,069	548,599	682,663	565,218
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	556,814	719,199	661,069	548,599	682,663	565,218
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	556,814	719,199	661,069	548,599	682,663	565,218

Agency 014 - PUBLIC SERVICE COMMISSION

Program 054 - ENF OF STDS-COMMON CARRIERS

PROGRAM DESCRIPTION:

The Commission regulates market entry and service of the following industries: grain warehouses and grain dealers; household goods movers and passenger transportation carriers (includes rate regulation); and telecommunications and automatic dialing and announcing devices.

The Commission receives and investigates formal and informal consumer complaints. Telecommunications consumer assistance includes wireless customers.

Additionally, the Commission has regulatory authority over electrical transmission line placement; gas pipeline placement; grain moisture meters; private water company rates; and railroad locomotive and track safety.

PROGRAM OBJECTIVES:

The objectives of this program include the following:

1. Ensure that rates, charges, and regulations governing common carriers are necessary and reasonable;
2. Insure that adequate service is provided by common carriers;
3. Prevent and correct unjust discrimination on prices or services;
4. Insure the public safety and protection in all jurisdictions.

PERFORMANCE MEASURES:

1. Provide for a process in which rates and charges are reviewed for all common carriers;
2. Provide a process for reviewing informal and formal complaints by individuals and industry. Also provide for performance monitoring;
3. Provide for enforcement of noncompliance with Rules and Regulations;
4. Provide for proper licensing, adequate insurance and regulating entrance and exit of carriers.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 054 - ENF OF STDS-COMMON CARRIERS

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	1,960,971	2,104,512	2,151,366	2,077,797	2,225,047	2,061,964
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,960,971	2,104,512	2,151,366	2,077,797	2,225,047	2,061,964
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,960,971	2,104,512	2,151,366	2,077,797	2,225,047	2,061,964
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,960,971	2,104,512	2,151,366	2,077,797	2,225,047	2,061,964

Agency 014 - PUBLIC SERVICE COMMISSION

Program 060 - GRAIN WAREHOUSE SURV

PROGRAM DESCRIPTION:

The Grain Warehouse Surveillance Cash Fund was established in FY 84-85 to account for personal needs arising from the surveillance of troubled grain warehouses.

The Grain Warehouse Auditing Fund was established in 1996 (LB 1123) to allow the Commission to enter into contracts with public or private entities for purposes of performing audit or examination work.

The Moisture Testing Cash Fund was established in 1992 (LB 366) to utilize fees from moisture testing activities to fund the purchase and maintenance of moisture testing equipment.

PROGRAM OBJECTIVES:

This program is comprised of the Grain Warehousing Surveillance Cash Fund, the Moisture Testing Program, and the Grain Warehouse Auditing Cash Fund. The Grain Warehouse Surveillance Cash Fund was established by the Legislature on July 1, 1984, to be used by the Commission to pay for expenses in the closing of a grain warehouse. The Moisture Testing Program is responsible for inspecting every moisture meter used in the state to determine the moisture content of grain delivered for sale or storage. The Grain Warehouse Auditing Cash Fund was established in February of 1997 to offset costs and purchase of necessary equipment in the performance of soybean check-off audits for the Nebraska Soybean Board.

PERFORMANCE MEASURES:

Grain Warehouse Surveillance Cash Fund:

The Commission uses this fund to pay operating expenses and salaries when it becomes necessary to liquidate grain inventories at insolvent grain warehouses.

Grain Warehouse Auditing Cash Fund:

The goal is to complete as many audits as the Soybean Board requests us to do in the course of a year's time provided it does not interfere with the examination schedule of grain warehouses.

Moisture Testing Program:

Performance is based on how many meters are rejected over the course of a year. By working with manufacturers and analyzing laboratory findings, the Commission's goal is to have an accurate meter at each testing location that will be within one-half percent plus or minus tolerance of the moisture meters.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 060 - GRAIN WAREHOUSE SURV

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	21,710	38,950	38,259	29,990	41,559	31,490
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	21,710	38,950	38,259	29,990	41,559	31,490
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	21,710	38,950	38,259	29,990	41,559	31,490
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	21,710	38,950	38,259	29,990	41,559	31,490

Agency 014 - PUBLIC SERVICE COMMISSION

Program 064 - TELEPHONE RELAY SYSTEM

PROGRAM DESCRIPTION:

This fund was established in 1990-91 and contains surcharge revenue to provide for the cost of the Telecommunications Relay System in Nebraska.

PROGRAM OBJECTIVES:

Enable hearing and / or speech impaired persons to communicate fully with others using conventional telephone systems 24 hours per day, 7 days a week.

PERFORMANCE MEASURES:

1. Establish procedures to evaluate service quality in accordance with contractual and FCC requirements
2. Provide a process for addressing service quality issues via informal and formal complaint process;
3. Provide a process to issue eligible individuals vouchers used to purchase the equipment to be able to communicate using relay services;
4. Review performance and accuracy of billings.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 064 - TELEPHONE RELAY SYSTEM

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	769,081	1,335,614	1,138,068	1,136,051	1,141,324	1,139,137
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	769,081	1,335,614	1,138,068	1,136,051	1,141,324	1,139,137
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	304,631	260,000	460,000	260,000	460,000	260,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	304,631	260,000	460,000	260,000	460,000	260,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,073,712	1,595,614	1,598,068	1,396,051	1,601,324	1,399,137
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,073,712	1,595,614	1,598,068	1,396,051	1,601,324	1,399,137

Agency 014 - PUBLIC SERVICE COMMISSION
Program 071 - NE INTERNET ENHMT FUND

PROGRAM DESCRIPTION:

This program provides financial assistance to counties and municipalities to assist them in obtaining broadband and other advanced telecommunications services.

PROGRAM OBJECTIVES:

PERFORMANCE MEASURES:

A grant period was opened August 1, 2008 for grant pre-applications with chosen pre-applicants invited to submit full applications by November 15, 2008. The Commission expects to award grants in January 2009.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 071 - NE INTERNET ENHMT FUND

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	14,905	16,521	13,104	13,387	13,532	13,962
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	14,905	16,521	13,104	13,387	13,532	13,962
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	151,084	59,202	160,000	59,202	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	151,084	59,202	160,000	59,202	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	165,989	75,723	173,104	72,589	13,532	13,962
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	165,989	75,723	173,104	72,589	13,532	13,962

Agency 014 - PUBLIC SERVICE COMMISSION

Program 212 - NE COMPETITIVE TEL MARKETPLACE

PROGRAM DESCRIPTION:

This program monitors the competitive performance of a regional bell operating company (Qwest in Nebraska).

PROGRAM OBJECTIVES:

This program monitors the competitive performance of a regional bell operating company (Qwest in Nebraska).

Action Plans:

1. Monitor competitive performance of Qwest Communications and its compliance with section 271 of the Federal Telecommunications Act of 1996.
2. Consult with the Federal Communications Commission regarding the regional bell operating company in Nebraska.

PERFORMANCE MEASURES:

Continue to monitor Qwest's compliance with the provision of the Performance Assurance Plan ("PAP") assessing fines for deviations from the PAP standards.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 212 - NE COMPETITIVE TEL MARKETPLACE

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	10,033	16,000	9,300	9,000	2,300	2,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	10,033	16,000	9,300	9,000	2,300	2,000
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	10,033	16,000	9,300	9,000	2,300	2,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	10,033	16,000	9,300	9,000	2,300	2,000

Agency 014 - PUBLIC SERVICE COMMISSION
Program 583 - ENHANCED WIRELESS 911 FUND

PROGRAM DESCRIPTION:

The program provides financial assistance to Public Safety Answering Points and wireless carriers for the implementation and on-going costs fo Phase I and II wireless 911. An advisory board has been appointed to assist with implementation activities and to review requests for funding. Program funding is currently a \$.50 monthly surcharge on wireless access lines.

PROGRAM OBJECTIVES:

The objective of this program is to provide funding to assist with the implementation of enhanced wireless 911 service throughout the State of Nebraska.

PERFORMANCE MEASURES:

Action Plans:

1. Development of a funding model to implement provisions of LB 1222 [2006];
2. Establishment of a sustainable funding mechanism pursuant to LB 1222 [2006];
3. Review and make payment for initial and monthly costs of Phase I and Phase II implementation consistent with the funding mechanism established pursuant to LB 1222 [2006];
4. Develop a plan to provide wireless E911 state-wide by the end of 2010.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 583 - ENHANCED WIRELESS 911 FUND

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	241,628	377,478	441,332	425,579	452,487	433,691
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	241,628	377,478	441,332	425,579	452,487	433,691
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	8,774,103	12,000,000	12,000,000	11,500,000	12,000,000	11,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	8,774,103	12,000,000	12,000,000	11,500,000	12,000,000	11,500,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	9,015,730	12,377,478	12,441,332	11,925,579	12,452,487	11,933,691
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	9,015,730	12,377,478	12,441,332	11,925,579	12,452,487	11,933,691

Agency 014 - PUBLIC SERVICE COMMISSION

Program 686 - UNIVERSAL SERVICE FUND

PROGRAM DESCRIPTION:

High Cost: The Commission has designed a support methodology to identify the high cost areas of Nebraska to ensure that program objectives are met.

NTAP: The Commission has adopted a policy to maximize the amount of federal support eligible for program participants. This Commission also actively works with Health and Human Services, area aging agencies, housing authorities and other groups across the state in an outreach effort to enroll more eligible Nebraskans in this program.

Tele-health: The Commission has approved a plan which will provide funding to establish and maintain a statewide tele-health network.

PROGRAM OBJECTIVES:

Ensure that all Nebraskans have access to quality telecommunications and information services at affordable and comparable rates. To accomplish this goal, the Commission has created three programs within the Nebraska Universal Service Fund (NUSF): 1) High-Cost Program, which seeks to make telecommunications affordable and comparable across Nebraska; 2) Nebraska Telephone Assistance Program (NTAP) which provides for discounted telephone rates; and 3) Rural Tele-Health Program, which supports the provision of telecommunications services to a statewide tele-health network.

PERFORMANCE MEASURES:

1. Measure the prices of telecommunications, advanced, and information services between urban and rural areas;
2. Measure the availability and penetration of telecommunications, advanced, and information services in the state;
3. Ensure that all telecommunications services contribute equally to the NUSF and;
4. Ensure that NUSF support is specific, predictable, sufficient, and competitively neutral.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 686 - UNIVERSAL SERVICE FUND

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	619,825	880,968	693,766	696,177	711,032	715,657
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	619,825	880,968	693,766	696,177	711,032	715,657
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	56,640,902	62,220,869	59,000,000	52,220,869	59,000,000	52,220,869
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	56,640,902	62,220,869	59,000,000	52,220,869	59,000,000	52,220,869
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	57,260,727	63,101,837	59,693,766	52,917,046	59,711,032	52,936,526
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	57,260,727	63,101,837	59,693,766	52,917,046	59,711,032	52,936,526

Agency 014 - PUBLIC SERVICE COMMISSION

Program 790 - NATURAL GAS REGULATION

PROGRAM DESCRIPTION:

The Natural Gas Program is responsible for assisting the Commission in carrying out its statutory duties to regulate jurisdictional natural gas utilities, including, but not limited to, the provision of adequate, efficient, and reliable natural gas service at just and reasonable rates. Included in this program is the Municipal Rate Negotiations Loan Fund, which shall be utilized to make loans to cities to finance negotiations of rate proceedings. In addition, the office of the Public Advocate is charged with the responsibility of representing residential and small commercial customers in matters involving jurisdictional utilities.

PROGRAM OBJECTIVES:

Enforce the State Natural Gas Regulation Act by assuring that consumers receive adequate, efficient and reliable service at just and reasonable rates.

PERFORMANCE MEASURES:

Implemented policies and procedures to enforce the State Natural Gas Regulation Act thereby assuring that consumers receive adequate, efficient and reliable service at just and reasonable rates.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 790 - NATURAL GAS REGULATION

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	967,701	1,161,824	1,559,593	1,501,888	1,574,739	1,511,480
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	967,701	1,161,824	1,559,593	1,501,888	1,574,739	1,511,480
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	27,186	185,000	185,000	185,000	185,000	185,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	27,186	185,000	185,000	185,000	185,000	185,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	994,887	1,346,824	1,744,593	1,686,888	1,759,739	1,696,480
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	994,887	1,346,824	1,744,593	1,686,888	1,759,739	1,696,480