

Agency 007 - OFFICE OF THE GOVERNOR

STATUTORY AUTHORITY:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully, executed and the affairs of the state effectively and economically administered." Nebraska Revised State Statutes, Section 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

The Governor's Policy Research Office (GPRO) is a division of the Governor's Office. The primary duties of the GPRO are set forth in Neb. Rev. Stat. §84-131 - §84-141.

VISION:

The Governor's vision is for government to be a partner and catalyst whose role is to facilitate problem solving by citizens and communities. To continue a government that is:

1. Committed to public service and fiscal integrity, and
2. Guided by sound business principles, driven by a clear mission, oriented toward and accountable for results.

MISSION AND PRINCIPLES:

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the constitution and statute.

GOALS:

It is the goal of the Governor:

- To** foster a spirit of a Nebraska United, encouraging the cooperation of rural and urban areas and all regions of the state;
- To** reduce the tax burden on all Nebraskans;
- To** encourage efficiency in government and cost-effective delivery of government services;
- To** encourage economic and educational opportunity for Nebraskans in all 93 counties;
- To** ensure safe communities with fair and swift justice for those who violate Nebraska laws;
- To** ensure the health, safety, and success of Nebraska's children.

Agency 007 - OFFICE OF THE GOVERNOR

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	1,611,004	1,742,569	1,744,109	1,743,890	1,824,274	1,823,772
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,611,004	1,742,569	1,744,109	1,743,890	1,824,274	1,823,772
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,611,004	1,742,569	1,744,109	1,743,890	1,824,274	1,823,772
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	1,611,004	1,742,569	1,744,109	1,743,890	1,824,274	1,823,772

Agency 007 - OFFICE OF THE GOVERNOR
Program 002 - SALARY-GOVERNOR

PROGRAM DESCRIPTION:

The Governor is currently paid an annual salary of \$105,000 as set by statute and is elected to office for a four-year term.

PROGRAM OBJECTIVES:

To provide compensation for the Governor of the State of Nebraska.

PERFORMANCE MEASURES:

Fulfill the duties and responsibilities of the Office of the Governor as defined in the Constitution and Statutes of the State of Nebraska.

Agency 007 - OFFICE OF THE GOVERNOR
Program 002 - SALARY-GOVERNOR

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	134,736	138,994	140,802	140,440	142,790	142,199
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	134,736	138,994	140,802	140,440	142,790	142,199
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	134,736	138,994	140,802	140,440	142,790	142,199
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	134,736	138,994	140,802	140,440	142,790	142,199

Agency 007 - OFFICE OF THE GOVERNOR
Program 018 - POLICY RESEARCH OFFICE

PROGRAM DESCRIPTION:

The Governor's Policy Research Office (GPRO) is a division of the Governor's Office. The primary duties of the GPRO are set forth in Neb. Rev. Stat. §84-131 - §84-141. Additional administrative, coordination, and review authority is provided in Neb. Rev. Stat. §2-15,100; §2-3277; §2-4901; §58-241; §71-703; §81-1201.08; §81-3601; §84-141 & §84-1423; §84-161; and §84-570.

The Governor's Policy Research Office also has authority to operate the Governor's Policy Research Office Revolving Fund (Neb. Rev. Stat. 84-133(6) and the Governor's Policy Research Office Cash Fund (Neb. Rev. Stat. 84-135(11)).

PROGRAM OBJECTIVES:

The office is responsive to the Governor's responsibilities and direction and implements the Governor's agenda through work with the Legislature, constituents, and agencies. The staff serve as the Governor's liaison with agencies and effectively coordinate agency efforts with the Governor and the Legislature. The office assists in the development, implementation, and review of state government policy. When appropriate, the Governor's Policy Research Office coordinates and directs multi-agency programs or special programs not fitting any particular agency.

PERFORMANCE MEASURES:

The office enhances the Governor's executive capability. A small professional staff advise the Governor on policy options; opportunities to promote cooperation and efficiency in the executive branch; proposed rules and regulations; and emerging local, state, and additional issues. The office monitors all legislative bills, coordinates legislative activities of code agencies, and develops and promotes the Governor's legislative agenda. The office is organized on a functional basis: policy advisors in assigned policy areas serve as liaisons for the Governor with state and federal agencies, local political subdivisions, constituents, and other public and private entities.

Agency 007 - OFFICE OF THE GOVERNOR
Program 018 - POLICY RESEARCH OFFICE

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	468,873	562,398	562,398	562,398	562,398	562,398
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	468,873	562,398	562,398	562,398	562,398	562,398
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	468,873	562,398	562,398	562,398	562,398	562,398
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	468,873	562,398	562,398	562,398	562,398	562,398

Agency 007 - OFFICE OF THE GOVERNOR
Program 021 - OFFICE OF GOVERNOR

PROGRAM DESCRIPTION:

The program provides staff support to assist the Governor in the administration of the Governor's Office and operation of the Governor's residence. This program also provides funds for annual membership dues to the National Governor's Association.

PROGRAM OBJECTIVES:

1. To provide support staff to assist the Governor in the administration of the Governor's office; and the operation of the Governor's mansion
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

PERFORMANCE MEASURES:

1. To fulfill the constitutional and statutory duties of the Office of the Governor.

Agency 007 - OFFICE OF THE GOVERNOR
Program 021 - OFFICE OF GOVERNOR

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	1,007,395	1,041,177	1,040,909	1,041,052	1,041,086	1,041,175
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,007,395	1,041,177	1,040,909	1,041,052	1,041,086	1,041,175
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,007,395	1,041,177	1,040,909	1,041,052	1,041,086	1,041,175
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,007,395	1,041,177	1,040,909	1,041,052	1,041,086	1,041,175

Agency 007 - OFFICE OF THE GOVERNOR
Program 125 - TRANSITION EXPENSES

PROGRAM DESCRIPTION:

This program provides monies to assist the Governor-elect in the transition in the administration of the Governor's Office.

PROGRAM OBJECTIVES:

To provide a budget for the use by the Governor-Elect to facilitate transition into office.

PERFORMANCE MEASURES:

Various tasks and duties by the Governor-elect and the supporting staff in preparing for the transition of administrations of the Governor's Office.

Agency 007 - OFFICE OF THE GOVERNOR
Program 125 - TRANSITION EXPENSES

Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
Operations Funding						
General Fund	0	0	0	0	78,000	78,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	78,000	78,000
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	78,000	78,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	0	0	0	78,000	78,000