

Budget Adjustments: Major Categories General Fund Only

Type	FY 2009-10 over		FY 2010-11 over		FY 2010-11 over		% of Biennium Total Increase
	FY 2008-09	% Chg.	FY 2009-10	% Chg.	FY 2008-09		
Agency Operations	21,987,151	1.8%	15,416,727	1.3%	37,403,878		34.3%
State Aid	18,865,363	0.8%	62,738,549	2.7%	81,603,912		58.1%
State Aid to Local Governments	26,799,139	2.1%	40,042,219	3.1%	66,841,358		54.1%
State Aid to Individuals	(14,916,337)	-1.8%	19,358,567	2.3%	4,442,230		--
State Aid to Other	6,982,561	4.3%	3,337,763	2.0%	10,320,324		10.0%
Capital Construction	6,768,911	82.2%	(355,000)	-2.4%	6,413,911		7.6%
Grand Total	47,621,425	1.4%	77,800,276	2.2%	125,421,701		100.0%

Note: Biennium change in State Aid to Individuals does not increase.

% of Biennium Total Increase

