

Revolving Funds

Ag#	Agency Name	FY2004-05 Actual Expenditures	FY2005-06 Actual Expenditures	FY2006-07 Appropriation	FY2007-08 Agency Request	FY2007-08 Governor's Recommendation	FY2008-09 Agency Request	FY2008-09 Governor's Recommendation
09	Secretary Of State	780,937	779,870	1,104,408	1,114,476	1,127,276	902,476	929,417
11	Attorney General	606,040	657,648	786,529	1,165,490	1,039,006	1,179,858	1,058,455
13	Department Of Education	395,554	391,160	1,083,688	160,892	171,267	161,669	184,819
16	Department Of Revenue	1,060	0	7,282	0	0	0	0
18	Department Of Agriculture	370,024	404,275	453,450	471,936	462,783	471,615	473,088
27	Department Of Roads	0	0	500,000	2,717,831	2,717,831	0	0
46	Department Of Correctional Services	13,569,928	13,234,241	16,798,389	16,839,399	16,953,514	16,842,377	17,085,101
50	State Colleges	6,053,530	6,056,487	6,516,616	6,516,616	6,516,616	6,516,616	6,516,616
51	University Of Nebraska	314,728,729	345,086,117	393,348,258	411,053,180	393,348,258	425,424,869	393,348,258
64	Nebraska State Patrol	0	0	0	0	767,209	0	786,010
65	Department Of Administrative Services	141,382,146	141,476,217	178,212,736	180,114,580	180,854,583	186,603,218	188,493,914
State Total		477,887,948	508,086,015	598,811,356	620,154,400	603,958,343	638,102,698	608,875,678