

General Fund Budget: Major Categories

Governor's Recommendations	FY 2006-07	FY 2007-08	FY 2008-09
Operations	1,118,919,644	1,147,438,213	1,182,978,973
Aid to Local Governments	1,097,943,634	1,146,141,751	1,251,181,745
Aid to Individuals	804,060,190	813,587,997	832,353,008
Aid to Others	128,048,328	130,948,485	132,637,293
Capital Construction	31,878,981	43,567,386	30,308,853
Total Appropriation	3,180,850,777	3,281,683,832	3,429,459,872

Dollar Increase over FY 2006-07	FY 2007-08	FY 2008-09
Operations	28,518,569	64,059,329
Aid to Local Governments	48,198,117	153,238,111
Aid to Individuals	9,527,807	28,292,818
Aid to Others	2,900,157	4,588,965
Capital Construction	11,688,405	(1,570,128)
Total Dollar Increase	100,833,055	248,609,095

Annual Percent Change	FY 2007-08	FY 2008-09
Operations	2.5%	3.1%
Aid to Local Governments	4.4%	9.2%
Aid to Individuals	1.2%	2.3%
Aid to Others	2.3%	1.3%
Capital Construction	36.7%	-30.4%
Total Percent Change	3.2%	4.5%

% of Total Appropriation	FY 2006-07	FY 2007-08	FY 2008-09
Operations	35.2%	35.0%	34.5%
Aid to Local Governments	34.5%	34.9%	36.5%
Aid to Individuals	25.3%	24.8%	24.3%
Aid to Others	4.0%	4.0%	3.9%
Capital Construction	1.0%	1.3%	0.9%
Total	100.0%	100.0%	100.0%