

State of Nebraska
 General Fund Appropriations Summary, 2007 - 2009 Biennium
 100th Legislature, First Session

Ag#	Agency Name	Description	FY 2006-07 Appropriation (excl. Deficits)	FY 2007-08 Annual \$ Chg	FY 2007-08 Annual % Chg	FY 2007-08 Appropriation	FY 2008-09 Annual \$ Chg	FY 2008-09 Annual % Chg	FY 2008-09 Appropriation	FY 2008-09 \$ Chg v. FY 2006-07	FY 2008-09 % Chg v. FY 2006-07
3	Legislative Council										
		Agency Operations	16,386,740	311,227	1.9%	16,697,967	666,865	4.0%	17,364,832	978,092	6.0%
		Legislative Council Total	16,386,740	311,227	1.9%	16,697,967	666,865	4.0%	17,364,832	978,092	6.0%
5	Supreme Court										
		Agency Operations	62,225,402	2,987,389	4.8%	65,212,791	2,246,811	3.4%	67,459,602	5,234,200	8.4%
		Supreme Court Total	62,225,402	2,987,389	4.8%	65,212,791	2,246,811	3.4%	67,459,602	5,234,200	8.4%
7	Governor										
		Agency Operations	1,620,897	22,464	1.4%	1,643,361	41,974	2.6%	1,685,335	64,438	4.0%
		Governor Total	1,620,897	22,464	1.4%	1,643,361	41,974	2.6%	1,685,335	64,438	4.0%
8	Lt. Governor										
		Agency Operations	130,429	10,348	7.9%	140,777	2,360	1.7%	143,137	12,708	9.7%
		Lt. Governor Total	130,429	10,348	7.9%	140,777	2,360	1.7%	143,137	12,708	9.7%
9	Secretary of State										
		Agency Operations	769,029	(51,660)	-6.7%	717,369	14,142	2.0%	731,511	(37,518)	-4.9%
		Secretary of State Total	769,029	(51,660)	-6.7%	717,369	14,142	2.0%	731,511	(37,518)	-4.9%
10	Auditor										
		Agency Operations	2,399,052	81,595	3.4%	2,480,647	68,722	2.8%	2,549,369	150,317	6.3%
		Auditor Total	2,399,052	81,595	3.4%	2,480,647	68,722	2.8%	2,549,369	150,317	6.3%
11	Attorney General										
		Agency Operations	6,061,243	2,609,811	43.1%	8,671,054	(2,534,956)	-29.2%	6,136,098	74,855	1.2%
		Attorney General Total	6,061,243	2,609,811	43.1%	8,671,054	(2,534,956)	-29.2%	6,136,098	74,855	1.2%
12	Treasurer										
		Agency Operations	1,744,358	(109,964)	-6.3%	1,634,394	6,294	0.4%	1,640,688	(103,670)	-5.9%
		Aid to Counties	4,965,866	0	0.0%	4,965,866	0	0.0%	4,965,866	0	0.0%
		Aid to Municipalities	11,257,193	0	0.0%	11,257,193	0	0.0%	11,257,193	0	0.0%
		Aid to NRDs	1,545,502	0	0.0%	1,545,502	0	0.0%	1,545,502	0	0.0%
		Treasurer Total	19,512,919	(109,964)	-0.6%	19,402,955	6,294	0.0%	19,409,249	(103,670)	-0.5%

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13	Education										
		Agency Operations	15,309,801	694,596	4.5%	16,004,397	591,837	3.7%	16,596,234	1,286,433	8.4%
		Career Education Grants	450,000	0	0.0%	450,000	0	0.0%	450,000	0	0.0%
		Early Childhood Programs	3,680,471	(54,204)	-1.5%	3,626,267	(10,841)	-0.3%	3,615,426	(65,045)	-1.8%
		ESU Core Services/Tech.	10,832,338	0	0.0%	10,832,338	4,726,932	43.6%	15,559,270	4,726,932	43.6%
		ESU Distance Education	714,150	(183,850)	-25.7%	530,300	0	0.0%	530,300	(183,850)	-25.7%
		Gifted Education	2,336,921	0	0.0%	2,336,921	0	0.0%	2,336,921	0	0.0%
		Learning Community Transition	0	0	N/A	0	500,000	N/A	500,000	500,000	N/A
		Rural Education Transition	650,000	(650,000)	-100.0%	0	0	N/A	0	(650,000)	-100.0%
		School Breakfast	271,378	107,693	39.7%	379,071	32,029	8.4%	411,100	139,722	51.5%
		School Lunch	421,087	0	0.0%	421,087	0	0.0%	421,087	0	0.0%
		Special Education	174,280,179	5,228,405	3.0%	179,508,584	5,385,258	3.0%	184,893,842	10,613,663	6.1%
		TEEOSA State Aid	701,346,228	52,209,320	7.4%	753,555,548	78,942,719	10.5%	832,498,267	131,152,039	18.7%
		Textbook Loans	420,000	15,000	3.6%	435,000	15,000	3.4%	450,000	30,000	7.1%
		Voc. & Adult Education	230,574	0	0.0%	230,574	0	0.0%	230,574	0	0.0%
		Vocational Rehabilitation	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0	0.0%
		Education Total	912,943,127	57,366,960	6.3%	970,310,087	90,182,934	9.3%	1,060,493,021	147,549,894	16.2%
14	Public Service Comm.										
		Agency Operations	2,475,009	132,319	5.3%	2,607,328	40,611	1.6%	2,647,939	172,930	7.0%
		Public Service Comm. Total	2,475,009	132,319	5.3%	2,607,328	40,611	1.6%	2,647,939	172,930	7.0%
15	Parole Board										
		Agency Operations	757,130	3,642	0.5%	760,772	23,784	3.1%	784,556	27,426	3.6%
		Parole Board Total	757,130	3,642	0.5%	760,772	23,784	3.1%	784,556	27,426	3.6%
16	Revenue (a)										
		Agency Operations	27,288,745	1,011,465	3.7%	28,300,210	734,220	2.6%	29,034,430	1,745,685	6.4%
		County Prop Tax Relief	0	1,500,000	N/A	1,500,000	0	0.0%	1,500,000	1,500,000	N/A
		Homestead Exemption	56,473,000	13,583,960	24.1%	70,056,960	6,063,144	8.7%	76,120,104	19,647,104	34.8%
		Revenue Total	83,761,745	16,095,425	19.2%	99,857,170	6,797,364	6.8%	106,654,534	22,892,789	27.3%
18	Agriculture										
		Agency Operations	5,913,998	354,194	6.0%	6,268,192	88,513	1.4%	6,356,705	442,707	7.5%
		Riparian Vegetation Mgmt Grants	0	2,000,000	N/A	2,000,000	0	0.0%	2,000,000	2,000,000	N/A
		Agriculture Total	5,913,998	2,354,194	39.8%	8,268,192	88,513	1.1%	8,356,705	2,442,707	41.3%

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21	Fire Marshal										
		Agency Operations	3,815,673	(338,863)	-8.9%	3,476,810	809,910	23.3%	4,286,720	471,047	12.3%
		Fire Marshal Total	3,815,673	(338,863)	-8.9%	3,476,810	809,910	23.3%	4,286,720	471,047	12.3%
23	Labor										
		Agency Operations	554,989	17,070	3.1%	572,059	14,698	2.6%	586,757	31,768	5.7%
		Labor Total	554,989	17,070	3.1%	572,059	14,698	2.6%	586,757	31,768	5.7%
25	Health and Human Services (b)										
		Agency Operations	218,236,466	(6,207,440)	-2.8%	212,029,026	15,404,176	7.3%	227,433,202	9,196,736	4.2%
		Aid to Aging	6,042,213	455,655	7.5%	6,497,868	469,325	7.2%	6,967,193	924,980	15.3%
		Behavioral Health Aid	44,577,915	15,750,866	35.3%	60,328,781	1,436,905	2.4%	61,765,686	17,187,771	38.6%
		Children's Health Insurance	10,842,937	(16,278)	-0.2%	10,826,659	935,233	8.6%	11,761,892	918,955	8.5%
		Community Juvenile Services	150,400	3,008	2.0%	153,408	3,128	2.0%	156,536	6,136	4.1%
		DD Aid	64,415,818	2,218,676	3.4%	66,634,494	1,531,822	2.3%	68,166,316	3,750,498	5.8%
		Health Aid	3,964,166	(19,466)	-0.5%	3,944,700	80,076	2.0%	4,024,776	60,610	1.5%
		Medicaid	558,888,505	17,826,976	3.2%	576,715,481	13,487,534	2.3%	590,203,015	31,314,510	5.6%
		Medical Student Assistance	812,068	(450,000)	-55.4%	362,068	0	0.0%	362,068	(450,000)	-55.4%
		Public Assistance	212,562,497	1,584,286	0.7%	214,146,783	6,972,467	3.3%	221,119,250	8,556,753	4.0%
		Public Health Aid	2,675,000	850,000	31.8%	3,525,000	0	0.0%	3,525,000	850,000	31.8%
		State Ward Education	19,326,120	579,784	3.0%	19,905,904	597,177	3.0%	20,503,081	1,176,961	6.1%
		Health and Human Services Total	1,142,494,105	32,576,067	2.9%	1,175,070,172	40,917,843	3.5%	1,215,988,015	73,493,910	6.4%
27	Roads										
		Agency Operations	2,610	0	0.0%	2,610	0	0.0%	2,610	0	0.0%
		Midwest Rail Compact	15,574	0	0.0%	15,574	0	0.0%	15,574	0	0.0%
		Roads Total	18,184	0	0.0%	18,184	0	0.0%	18,184	0	0.0%
28	Veterans Affairs										
		Agency Operations	778,850	84,876	10.9%	863,726	84,938	9.8%	948,664	169,814	21.8%
		Veterans Affairs Total	778,850	84,876	10.9%	863,726	84,938	9.8%	948,664	169,814	21.8%

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29	Natural Resources										
		Agency Operations	8,665,608	285,698	3.3%	8,951,306	189,989	2.1%	9,141,295	475,687	5.5%
		Interrelated Water Mgmt. Grants	2,412,854	(87,146)	-3.6%	2,325,708	0	0.0%	2,325,708	(87,146)	-3.6%
		Natural Resources Devl. Fund	3,588,368	(215,302)	-6.0%	3,373,066	0	0.0%	3,373,066	(215,302)	-6.0%
		Water & Soil Conservation	2,688,454	0	0.0%	2,688,454	0	0.0%	2,688,454	0	0.0%
		Water Policy Incentives Aid	2,700,000	(2,700,000)	-100.0%	0	0	N/A	0	(2,700,000)	-100.0%
		Natural Resources Total	20,055,284	(2,716,750)	-13.5%	17,338,534	189,989	1.1%	17,528,523	(2,526,761)	-12.6%
31	Military Dept										
		Agency Operations	3,530,123	104,088	2.9%	3,634,211	80,665	2.2%	3,714,876	184,753	5.2%
		Governor's Emergency Fnd	1,000,000	0	0.0%	1,000,000	(500,000)	-50.0%	500,000	(500,000)	-50.0%
		Military Tuition Assistance	828,000	(353,000)	-42.6%	475,000	50,000	10.5%	525,000	(303,000)	-36.6%
		Military Dept Total	5,358,123	(248,912)	-4.6%	5,109,211	(369,335)	-7.2%	4,739,876	(618,247)	-11.5%
32	Educational Lands & Funds										
		Agency Operations	426,952	(26,420)	-6.2%	400,532	12,433	3.1%	412,965	(13,987)	-3.3%
		Educational Lands & Funds Total	426,952	(26,420)	-6.2%	400,532	12,433	3.1%	412,965	(13,987)	-3.3%
33	Game and Parks										
		Agency Operations	9,484,414	702,864	7.4%	10,187,278	407,193	4.0%	10,594,471	1,110,057	11.7%
		Niobrara Council	50,000	0	0.0%	50,000	0	0.0%	50,000	0	0.0%
		Game and Parks Total	9,534,414	702,864	7.4%	10,237,278	407,193	4.0%	10,644,471	1,110,057	11.6%
34	Library Commission										
		Agency Operations	3,670,057	72,342	2.0%	3,742,399	84,040	2.2%	3,826,439	156,382	4.3%
		Library Commission Total	3,670,057	72,342	2.0%	3,742,399	84,040	2.2%	3,826,439	156,382	4.3%
35	Liquor Commission										
		Agency Operations	847,718	98,409	11.6%	946,127	10,871	1.1%	956,998	109,280	12.9%
		Liquor Commission Total	847,718	98,409	11.6%	946,127	10,871	1.1%	956,998	109,280	12.9%
38	Status of Women Comm.										
		Agency Operations	200,440	(200,440)	-100.0%	0	0	N/A	0	(200,440)	-100.0%
		Status of Women Comm. Total	200,440	(200,440)	-100.0%	0	0	N/A	0	(200,440)	-100.0%

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46	Correctional Services										
		Agency Operations	136,796,113	5,271,642	3.9%	142,067,755	5,130,105	3.6%	147,197,860	10,401,747	7.6%
		Jail Reimbursement Assist.	3,910,000	0	0.0%	3,910,000	0	0.0%	3,910,000	0	0.0%
		Correctional Services Total	140,706,113	5,271,642	3.7%	145,977,755	5,130,105	3.5%	151,107,860	10,401,747	7.4%
47	Educational Telecommunications										
		Agency Operations	9,568,882	113,400	1.2%	9,682,282	205,382	2.1%	9,887,664	318,782	3.3%
		Educational Telecommunications Total	9,568,882	113,400	1.2%	9,682,282	205,382	2.1%	9,887,664	318,782	3.3%
48	Postsecondary Coordinating Comm.										
		Agency Operations	1,228,154	32,352	2.6%	1,260,506	38,791	3.1%	1,299,297	71,143	5.8%
		Community Scholarship Prog.	49,750	0	0.0%	49,750	0	0.0%	49,750	0	0.0%
		Nebraska Scholarship Prog.	5,717,065	1,000,000	17.5%	6,717,065	0	0.0%	6,717,065	1,000,000	17.5%
		Postsecondary Coordinating Comm. Total	6,994,969	1,032,352	14.8%	8,027,321	38,791	0.5%	8,066,112	1,071,143	15.3%
50	State Colleges										
		Agency Operations	40,867,931	2,241,967	5.5%	43,109,898	2,283,303	5.3%	45,393,201	4,525,270	11.1%
		State Colleges Total	40,867,931	2,241,967	5.5%	43,109,898	2,283,303	5.3%	45,393,201	4,525,270	11.1%
51	University of Nebraska										
		Agency Operations	452,405,839	18,276,300	4.0%	470,682,139	19,318,696	4.1%	490,000,835	37,594,996	8.3%
		Student Contracts & Misc	2,080,202	0	0.0%	2,080,202	0	0.0%	2,080,202	0	0.0%
		University of Nebraska Total	454,486,041	18,276,300	4.0%	472,762,341	19,318,696	4.1%	492,081,037	37,594,996	8.3%
54	Historical Society										
		Agency Operations	4,247,921	51,008	1.2%	4,298,929	69,340	1.6%	4,368,269	120,348	2.8%
		Historical Society Total	4,247,921	51,008	1.2%	4,298,929	69,340	1.6%	4,368,269	120,348	2.8%
64	State Patrol										
		Agency Operations	48,010,563	1,837,475	3.8%	49,848,038	2,504,104	5.0%	52,352,142	4,341,579	9.0%
		State Patrol Total	48,010,563	1,837,475	3.8%	49,848,038	2,504,104	5.0%	52,352,142	4,341,579	9.0%
65	Administrative Services										
		Agency Operations	9,868,312	2,926,393	29.7%	12,794,705	1,825,659	14.3%	14,620,364	4,752,052	48.2%
		Administrative Services Total	9,868,312	2,926,393	29.7%	12,794,705	1,825,659	14.3%	14,620,364	4,752,052	48.2%

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67	Equal Opportunity Comm.										
		Agency Operations	1,277,312	107,275	8.4%	1,384,587	(29,776)	-2.2%	1,354,811	77,499	6.1%
	Equal Opportunity Comm. Total		1,277,312	107,275	8.4%	1,384,587	(29,776)	-2.2%	1,354,811	77,499	6.1%
68	Mexican-American Comm.										
		Agency Operations	198,997	5,808	2.9%	204,805	5,785	2.8%	210,590	11,593	5.8%
	Mexican-American Comm. Total		198,997	5,808	2.9%	204,805	5,785	2.8%	210,590	11,593	5.8%
69	Arts Council										
		Agency Operations	581,224	25,157	4.3%	606,381	8,527	1.4%	614,908	33,684	5.8%
		Aid to the Arts	586,654	75,000	12.8%	661,654	0	0.0%	661,654	75,000	12.8%
		Aid to the Humanities	182,863	17,137	9.4%	200,000	0	0.0%	200,000	17,137	9.4%
	Arts Council Total		1,350,741	117,294	8.7%	1,468,035	8,527	0.6%	1,476,562	125,821	9.3%
70	Foster Care Review Board										
		Agency Operations	1,224,583	31,176	2.5%	1,255,759	37,144	3.0%	1,292,903	68,320	5.6%
	Foster Care Review Board Total		1,224,583	31,176	2.5%	1,255,759	37,144	3.0%	1,292,903	68,320	5.6%
72	Economic Development										
		Ag Opportunities & Value-Added	850,000	(50,000)	-5.9%	800,000	50,000	6.3%	850,000	0	0.0%
		Agency Operations	4,178,598	137,520	3.3%	4,316,118	581	0.0%	4,316,699	138,101	3.3%
		Entrepreneurial Communities	250,000	127,500	51.0%	377,500	0	0.0%	377,500	127,500	51.0%
		Mainstreet Program	113,850	0	0.0%	113,850	0	0.0%	113,850	0	0.0%
		Microenterprise Loans	497,500	0	0.0%	497,500	0	0.0%	497,500	0	0.0%
		Tourism Grant Program	500,000	0	0.0%	500,000	0	0.0%	500,000	0	0.0%
	Economic Development Total		6,389,948	215,020	3.4%	6,604,968	50,581	0.8%	6,655,549	265,601	4.2%
76	Indian Affairs										
		Agency Operations	191,415	(192)	-0.1%	191,223	5,696	3.0%	196,919	5,504	2.9%
	Indian Affairs Total		191,415	(192)	-0.1%	191,223	5,696	3.0%	196,919	5,504	2.9%
77	Industrial Relations										
		Agency Operations	263,513	61,557	23.4%	325,070	8,866	2.7%	333,936	70,423	26.7%
	Industrial Relations Total		263,513	61,557	23.4%	325,070	8,866	2.7%	333,936	70,423	26.7%

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Ag#	Agency Name	Description	FY 2006-07 Appropriation (excl. Deficits)	FY 2007-08 Annual \$ Chg	FY 2007-08 Annual % Chg	FY 2007-08 Appropriation	FY 2008-09 Annual \$ Chg	FY 2008-09 Annual % Chg	FY 2008-09 Appropriation	FY 2008-09 \$ Chg v. FY 2006-07	FY 2008-09 % Chg v. FY 2006-07
78	Crime Commission										
		Agency Operations	8,635,267	127,142	1.5%	8,762,409	167,663	1.9%	8,930,072	294,805	3.4%
		County Juvenile Services Aid	1,492,500	0	0.0%	1,492,500	0	0.0%	1,492,500	0	0.0%
		Crime Stoppers	13,457	0	0.0%	13,457	0	0.0%	13,457	0	0.0%
		Crime Victims' Reparations	20,000	0	0.0%	20,000	0	0.0%	20,000	0	0.0%
		Juvenile Services Aid	587,812	0	0.0%	587,812	0	0.0%	587,812	0	0.0%
		Victim/Witness Assistance	52,559	0	0.0%	52,559	0	0.0%	52,559	0	0.0%
		Crime Commission Total	10,801,595	127,142	1.2%	10,928,737	167,663	1.5%	11,096,400	294,805	2.7%
81	Blind/Visually Impaired Comm.										
		Agency Operations	616,501	135,833	22.0%	752,334	25,593	3.4%	777,927	161,426	26.2%
		Blind/Visually Imp Aid	149,261	40,739	27.3%	190,000	0	0.0%	190,000	40,739	27.3%
		Blind/Visually Impaired Comm. Total	765,762	176,572	23.1%	942,334	25,593	2.7%	967,927	202,165	26.4%
82	Deaf/Hard of Hearing Comm.										
		Agency Operations	734,998	102,671	14.0%	837,669	22,530	2.7%	860,199	125,201	17.0%
		Deaf/Hard of Hearing Comm. Total	734,998	102,671	14.0%	837,669	22,530	2.7%	860,199	125,201	17.0%
83	Community Colleges										
		Aid to Community Colleges	68,566,476	15,500,000	22.6%	84,066,476	3,200,000	3.8%	87,266,476	18,700,000	27.3%
		Community Colleges Total	68,566,476	15,500,000	22.6%	84,066,476	3,200,000	3.8%	87,266,476	18,700,000	27.3%
84	Environmental Quality										
		Agency Operations	3,580,638	(128,250)	-3.6%	3,452,388	41,783	1.2%	3,494,171	(86,467)	-2.4%
		Storm Water Mgmt. Grants	2,412,854	26,087	1.1%	2,438,941	0	0.0%	2,438,941	26,087	1.1%
		Superfund	400,000	1,755,000	438.8%	2,155,000	18,000	0.8%	2,173,000	1,773,000	443.3%
		Environmental Quality Total	6,393,492	1,652,837	25.9%	8,046,329	59,783	0.7%	8,106,112	1,712,620	26.8%
85	Retirement Board										
		Agency Operations	0	6,000	N/A	6,000	(6,000)	-100.0%	0	0	N/A
		Judges Retirement	72,244	0	0.0%	72,244	0	0.0%	72,244	0	0.0%
		Patrol Retirement	1,413,786	(285,827)	-20.2%	1,127,959	0	0.0%	1,127,959	(285,827)	-20.2%
		Teachers Retirement	30,717,543	(12,783,058)	-41.6%	17,934,485	0	0.0%	17,934,485	(12,783,058)	-41.6%
		Retirement Board Total	32,203,573	(13,062,885)	-40.6%	19,140,688	(6,000)	0.0%	19,134,688	(13,068,885)	-40.6%
87	Accountability & Disclosure Comm.										
		Agency Operations	399,850	(64,586)	-16.2%	335,264	87,369	26.1%	422,633	22,783	5.7%
		Accountability & Disclosure Comm. Total	399,850	(64,586)	-16.2%	335,264	87,369	26.1%	422,633	22,783	5.7%

State of Nebraska
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Ag#	Agency Name	Description	FY 2006-07	FY 2007-08		FY 2008-09		FY 2008-09		FY 2008-09	
			Appropriation (excl. Deficits)	FY 2007-08 Annual \$ Chg	Annual % Chg	FY 2007-08 Appropriation	FY 2008-09 Annual \$ Chg	Annual % Chg	FY 2008-09 Appropriation	FY 2008-09 \$ Chg v. FY 2006-07	% Chg v. FY 2006-07
93	Tax Equalization & Review Comm.										
		Agency Operations	747,300	24,126	3.2%	771,426	28,474	3.7%	799,900	52,600	7.0%
		Tax Equalization & Review Comm. Total	747,300	24,126	3.2%	771,426	28,474	3.7%	799,900	52,600	7.0%
99	Capital Construction (c)										
		New Construction	14,630,950	(13,105,128)	-89.6%	1,525,822	0	0.0%	1,525,822	(13,105,128)	-89.6%
		Reaffirmations	17,248,031	(10,623,031)	-61.6%	6,625,000	0	0.0%	6,625,000	(10,623,031)	-61.6%
		Capital Construction Total	31,878,981	(23,728,159)	-74.4%	8,150,822	0	0.0%	8,150,822	(23,728,159)	-74.4%

STATE TOTAL GENERAL FUND APPROPRIATIONS

Agency Operations	1,118,919,644	33,971,384	3.0%	1,152,891,028	50,869,705	4.4%	1,203,760,733	84,841,089	7.6%
State Aid	2,030,052,152	114,606,961	5.6%	2,144,659,113	123,985,908	5.8%	2,268,645,021	238,592,869	11.8%
Capital Construction	31,878,981	(23,728,159)	-74.4%	8,150,822	0	0.0%	8,150,822	(23,728,159)	-74.4%
TOTAL (d)	3,180,850,777	124,850,186	3.9%	3,305,700,963	174,855,613	5.3%	3,480,556,576	299,705,799	9.4%

NOTES:

(a) Former Dept. of Property Assessment & Taxation is shown in Dept. of Revenue for FY 2006-07.

(b) Former Health and Human Services System agencies (HHS-Regulation & Licensure, HHS-Services, HHS-Finance & Support) are shown in merged Dept. of Health and Human Services for FY 2006-07.

(c) General Fund appropriations for capital construction projects are expended from the State Building Fund.

(d) The two-year average annual growth rate for the General Fund total equals 4.6% for the 2007 - 2009 biennium.