

Capital Construction Request/Recommendation Summary 2007-2009 Biennium

Ag#/Ag. Name	Prog#	Project Description	Fund	REQUESTED			RECOMMENDED		
				FY 2007-08	FY 2008-09	FUTURE	FY 2007-08	FY 2008-09	FUTURE
NEW REQUESTS									
25-HHS Services	924	Parking Lot / Street Paving G.I. Veterans Hospital	NCCF	300,000	0	0	300,000	0	0
		Agency Total	NCCF	300,000	0	0	300,000	0	0
27-Roads	901	Planning for Building Projects Statewide	Cash	500,000	0	0	0	0	0
	901	Purchasing Alliance Property	Cash	400,000	0	0	0	0	0
	901	Dist. Operations Center Addition, Grand Island	Cash	663,000	0	0	0	0	0
	901	Gretna Yard and Facility	Cash	2,870,000	0	0	0	0	0
	901	Holdrege Office, Shop and Storage	Cash	2,328,800	0	0	0	0	0
	901	Greenwood Equipment Storage	Cash	0	1,400,000	0	0	0	0
	901	Valentine Yard & Facility	Cash	0	3,624,000	0	0	0	0
	901	Wallace Office, Shop & Storage	Cash	0	1,571,000	0	0	0	0
	901	Various Statewide Salt Storage Fac.-See Detail	Cash	0	600,000	0	0	0	0
	901	Various Statewide Projects (incl. Salt Storage Fac.)	Cash	0	0	0	5,000,000	5,000,000	0
		Agency Total	Cash	6,761,800	7,195,000	0	5,000,000	5,000,000	0
33-Game & Parks	901	State Parks Facilities - Deferred Maintenance	Cash	300,000	300,000	0	300,000	300,000	0
	981	Aquatic Habitat Enhancement & Restoration	Cash	1,000,000	750,000	0	1,000,000	750,000	0
	967	Lodging Facilities - Ponca State Park	Cash	950,000	800,000	0	950,000	800,000	0
	981	Aquatic Habitat - Cunningham Reservoir	Cash	1,750,000	500,000	0	1,750,000	500,000	0
	972	New Operations/Maintenance Facility - Lincoln	General	1,000,000	1,000,000	0	0	0	0
	Varies	Various Statewide Projects-See Detail	General	380,000	505,000	0	0	0	0
			Cash	1,404,200	435,250	0	1,784,200	815,250	0
	902	Trail Development Assistance	General	150,000	150,000	0	0	0	0
		Agency Total	General	1,530,000	1,655,000	0	0	0	0
			Cash	5,404,200	2,785,250	0	5,784,200	3,165,250	0
				6,934,200	4,440,250	0	5,784,200	3,165,250	0
46-Correctional Services	919	Substance Abuse Treatment Facility (Meth)	General	6,000,000	6,500,000	4,000,000	200,000	3,000,000	13,300,000
	921	Flood Improvements - State Penitentiary, Lincoln	General	900,000	1,220,000	1,220,000	900,000	1,220,000	1,220,000
	922	Front Entrance / Surv. Upgrades (various locations)	General	5,800,000	2,060,000	0	0	0	0
	920	Building Additions, Cornhusker State Industries	Revolving	1,200,000	2,645,000	0	1,200,000	2,645,000	0
		Agency Total	General	12,700,000	9,780,000	5,220,000	1,100,000	4,220,000	14,520,000
			Revolving	1,200,000	2,645,000	0	1,200,000	2,645,000	0
				13,900,000	12,425,000	5,220,000	2,300,000	6,865,000	14,520,000
47-NETC	922	Final DTV Transmitter Conversion	General	0	250,000	900,000	0	250,000	900,000
			Cash	31,500	1,165,000	0	31,500	1,165,000	0
			Federal	116,150	0	0	116,150	0	0
	920	Satellite Reconfiguration	General	247,500	222,500	789,500	0	0	0
	921	Public Media at the Capitol	General	1,111,800	337,500	690,515	0	0	0
	923	Public Media Archive & Distribution	General	249,700	305,205	664,990	0	0	0
	991	UNO-NET Equipment Upgrade	General	20,000	0	0	20,000	0	0
		Agency Total	General	1,629,000	1,115,205	3,045,005	20,000	250,000	900,000
			Cash	31,500	1,165,000	0	31,500	1,165,000	0
			Federal	116,150	0	0	116,150	0	0
				1,776,650	2,280,205	3,045,005	167,650	1,415,000	900,000

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Ag#/Ag. Name	Prog#	Project Description	Fund	REQUESTED			RECOMMENDED				
				FY 2007-08	FY 2008-09	FUTURE	FY 2007-08	FY 2008-09	FUTURE		
50-State Colleges	952	WSC Carhardt Science Bldg.	General	1,575,065	6,716,996	6,970,662	0	0	0		
			Federal	0	0	184,800	0	0	0		
			Other	0	0	2,400,000	0	0	0		
	935	CSC- Armstrong Renovation	General	6,000,000	7,000,000	2,434,385	0	0	0		
			914	Sys. - Student Information System	General	6,000,000	4,000,000	0	0	0	
	933	CSC-Ag Bldg./Lab/Arena	General	3,130,730	0	0	0	0	0		
			Other	2,000,000	0	0	0	0	0		
	951	WSC-South Sioux City Center	General	1,059,534	2,674,616	0	0	0	0		
	970	PSC-Fine Arts Jindra	General	180,000	130,000	4,000,000	0	0	0		
	Agency Total			General	17,945,329	20,521,612	13,405,047	0	0	0	
			Federal	0	0	184,800	0	0	0		
			Other	2,000,000	0	2,400,000	0	0	0		
				19,945,329	20,521,612	15,989,847	0	0	0		
51-University	903	Sys. - Student Information System	General	12,500,000	2,500,000	0	0	0	0		
			904	IANR-Greater Nebraska Projects	General	5,901,000	8,399,000	0	0	0	0
			925	NCTA-Curtis; Ed. Center Planning	General	55,000	0	0	0	0	0
	Agency Total			General	18,456,000	10,899,000	0	0	0		
54-Historical Society	954	Life Safety/ADA Renovation - H.Q. Bldg.	General	365,000	5,140,880	1,285,220	100,000	2,165,000	1,263,050		
			Cash	0	0	0	0	2,000,000	1,263,050		
	956	Various Statewide Projects-See Detail	General	251,800	265,000	0	0	0	0		
			Agency Total			General	616,800	5,405,880	1,285,220	100,000	2,165,000
			Cash	0	0	0	0	2,000,000	1,263,050		
				616,800	5,405,880	1,285,220	100,000	4,165,000	2,526,100		
65-Admin. Services	935	Public Safety Tower Financing	General	0	0	0	1,525,822	1,525,822	7,629,110		
			933	Capitol Environs Property Acquisition	NCCF	0	0	0	1,220,000	0	10,980,000
	Agency Total				0	0	0	2,745,822	1,525,822	18,609,110	
NEW REQUESTS			General	52,877,129	49,376,697	22,955,272	2,745,822	8,160,822	24,312,160		
			Cash	12,197,500	11,145,250	0	10,815,700	11,330,250	1,263,050		
			Federal	116,150	0	184,800	116,150	0	0		
			Revolving	1,200,000	2,645,000	0	1,200,000	2,645,000	0		
			NCCF	300,000	0	0	1,520,000	0	10,980,000		
			Other	2,000,000	0	2,400,000	0	0	0		
			TOTAL	68,690,779	63,166,947	25,540,072	16,397,672	22,136,072	36,555,210		

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Ag#/Ag. Name	Prog#	Project Description	Fund	REQUESTED			RECOMMENDED		
				FY 2007-08	FY 2008-09	FUTURE	FY 2007-08	FY 2008-09	FUTURE
REAFFIRMATIONS									
28-Veterans Affairs	937	Vet. Cemetery - Alliance (Increase Federal Funds)	Federal	3,400,000	0	0	3,400,000	0	0
		Agency Total	Federal	3,400,000	0	0	3,400,000	0	0
47-NETC	913	Carpenter Bldg. Renovation	General	1,738,671	1,738,671	0	1,738,671	1,513,671	0
	901	Satellite System-NEB*SAT Equipment	General	100,000	100,000	0	100,000	100,000	0
	911	Digitize & Bandwidth Replacement	General	5,700,000	5,700,000	4,692,327	5,700,000	5,700,000	4,692,327
		Agency Total	General	7,538,671	7,538,671	4,692,327	7,538,671	7,313,671	4,692,327
50-State Colleges	919	LB605 / LB605A	General	0	0	0	1,125,000	1,125,000	12,375,000
			Revolving	400,000	600,000	13,200,000	400,000	600,000	13,200,000
			NCCF	1,125,000	1,125,000	12,375,000	0	0	0
	920	LB1100	General	0	0	0	400,000	400,000	0
			Revolving	952,426	952,426	0	952,426	952,426	0
			NCCF	400,000	400,000	0	0	0	0
	998	PSC Library / Old Gym Renov. / WSC Power Plant	General	0	0	0	2,009,360	2,009,360	0
			NCCF	2,009,360	2,009,360	0	0	0	0
		Agency Total	General	0	0	0	3,534,360	3,534,360	12,375,000
			Revolving	1,352,426	1,552,426	13,200,000	1,352,426	1,552,426	13,200,000
			NCCF	3,534,360	3,534,360	12,375,000	0	0	0
				4,886,786	5,086,786	25,575,000	4,886,786	5,086,786	25,575,000
51-University System	915	Ag. Field Lab Fund (Estimated in Legislative Bill)	Cash	219,267	8,500	8,500	219,267	8,500	8,500
	937	Agr. Research Land (Estimated in Legislative Bill)	Cash	665,156	50,000	52,000	665,156	50,000	52,000
	920	LB605 / LB605A	General	5,500,000	5,500,000	121,000,000	5,500,000	5,500,000	121,000,000
			Cash	3,260,000	4,890,000	111,220,000	3,260,000	4,890,000	111,220,000
	906	LB1100	General	5,500,000	5,500,000	0	5,500,000	5,500,000	0
			Cash	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000
	989	UNO-CPACS	General	9,572,500	0	0	9,572,500	0	0
		Agency Total	General	20,572,500	11,000,000	121,000,000	20,572,500	11,000,000	121,000,000
			Cash	9,344,423	10,148,500	116,480,500	9,344,423	10,148,500	116,480,500
				29,916,923	21,148,500	237,480,500	29,916,923	21,148,500	237,480,500
65-Admin. Services	901	State Capitol Improvements	General	500,000	500,000	1,000,000	500,000	500,000	1,000,000
	913	Parking Garage Expansion	Revolving	323,304	323,304	2,343,954	323,304	323,304	2,343,954
	920	Executive Building Purchase	Revolving	210,764	210,764	1,391,043	210,764	210,764	1,391,043
	939	State Capitol Masonry Project	General	8,676,033	0	0	8,676,033	0	0
			Cash	0	8,261,013	6,809,014	0	8,261,013	6,809,014
	940	Task Force - All Categories	Cash	22,213,736	28,244,938	60,000,000	22,213,736	28,244,938	60,000,000
		Agency Total	General	9,176,033	500,000	1,000,000	9,176,033	500,000	1,000,000
			Cash	22,213,736	36,505,951	66,809,014	22,213,736	36,505,951	66,809,014
			Revolving	534,068	534,068	3,734,997	534,068	534,068	3,734,997
				31,923,837	37,540,019	71,544,011	31,923,837	37,540,019	71,544,011
		REAFFIRMATIONS	General	37,287,204	19,038,671	126,692,327	40,821,564	22,348,031	139,067,327
			Cash	31,558,159	46,654,451	183,289,514	31,558,159	46,654,451	183,289,514
			Federal	3,400,000	0	0	3,400,000	0	0
			Revolving	1,886,494	2,086,494	16,934,997	1,886,494	2,086,494	16,934,997
			NCCF	3,534,360	3,534,360	12,375,000	0	0	0
			TOTAL	77,666,217	71,313,976	339,291,838	77,666,217	71,088,976	339,291,838

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Ag#/Ag. Name	Prog#	Project Description	Fund	REQUESTED			RECOMMENDED		
				FY 2007-08	FY 2008-09	FUTURE	FY 2007-08	FY 2008-09	FUTURE
<u>NEW REQUESTS AND REAFFIRMATIONS</u>									
<u>CONSTRUCTION GRAND TOTALS</u>									
			General	90,164,333	68,415,368	149,647,599	43,567,386	30,508,853	163,379,487
			Cash	43,755,659	57,799,701	183,289,514	42,373,859	57,984,701	184,552,564
			Federal	3,516,150	0	184,800	3,516,150	0	0
			Revolving	3,086,494	4,731,494	16,934,997	3,086,494	4,731,494	16,934,997
			NCCF	3,834,360	3,534,360	12,375,000	1,520,000	0	10,980,000
			Other	2,000,000	0	2,400,000	0	0	0
			TOTAL	146,356,996	134,480,923	364,831,910	94,063,889	93,225,048	375,847,048

Supplemental Agency Detail - Various Statewide Projects

Detail-Department of Roads Various Projects

27-Roads	901	Dist. 5, Alliance - Salt Storage / Brine	Cash						
	901	Dist. 1, Eagle Salt Reload Station	Cash						
	901	Dist. 3, Newcastle - Salt Storage / Brine	Cash						
	901	Dist. 4, Grand Island - Salt Storage	Cash						
	901	Dist. 5, Chadron - Salt Storage / Brine	Cash						
	901	Dist. 6, Mullen - Salt Storage	Cash						
	901	Dist. 7, Imperial - Salt Storage	Cash						
	901	Dist. 8, Merriman - Salt Storage / Brine	Cash						
	901	Dist. 4, Aurora- Salt Storage	Cash						
	901	Dist. 6, Hyannis - Salt Storage	Cash						
	901	Dist. 1, Pawnee City - Salt Storage	Cash						
	901	Dist. 3, Wayne - Salt Storage / Brine	Cash						
	901	Dist. 4, Ord - Salt Storage	Cash						
	901	Dist. 5, Sidney - Salt Storage (SLB)	Cash						
	901	Dist. 6, Ansley - Salt Storage	Cash						
	901	Dist. 7, McCook - Salt Storage	Cash						
	901	Dist. 8, Springview - Salt Storage / Brine	Cash						
	901	Dist. 3, Hartington - Salt Storage / Brine	Cash						
	901	Dist. 3, Lyons - Salt Storage / Brine	Cash						
	901	Dist. 5, Chappell - Salt Storage / Brine	Cash						
	901	Dist. 8, Naper - Salt Storage / Brine	Cash						
	901	Dist. 4, Osceola - Salt Storage / Brine	Cash						
		Agency Total	Cash	0	600,000	0	Included in Department Recommendations		

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Ag#/Ag. Name	Prog#	Project Description	Fund	REQUESTED			RECOMMENDED		
				FY 2007-08	FY 2008-09	FUTURE	FY 2007-08	FY 2008-09	FUTURE
Detail-Game & Parks Commission Various Projects									
33-Game & Parks	900	State Park System Facility Improvements	Cash	100,000	100,000	0	100,000	100,000	0
	900	Motor Boat Access-Statewide	Cash	75,000	0	0	75,000	0	0
	967	Fort Robinson-Misc. Repairs to Historical Bldgs.	Cash	50,000	100,000	0	50,000	100,000	0
	967	Platte River S.P. Swimming Pool/Bath House	Cash	100,000	0	0	100,000	0	0
	967	Platte River S.P. - Picnic Shelter	Cash	0	20,000	0	0	20,000	0
	967	Contingency Funds-State Parks	Cash	55,000	46,000	0	55,000	46,000	0
	969	Boat Slips-Lewis & Clark Reservoir	Cash	100,000	0	0	100,000	0	0
	969	Willow Creek SRA-Shower/Latrine Facility	Cash	0	60,000	0	0	60,000	0
	969	Contingency Funds-State Recreational Areas	Cash	5,000	9,250	0	5,000	9,250	0
	969	Lake Wanahoo - Maintenance Facility	General	0	125,000	0	0	0	0
	971	Improvements Statewide-WMA's	Cash	260,000	0	0	260,000	0	0
	971	Big Alkali WMA - Campground Renovation	General	130,000	130,000	0	0	0	0
			Cash	0	0	0	130,000	130,000	0
	971	Sacramento-Wilcox WMA - Research Center	Cash	150,000	0	0	150,000	0	0
	972	Alliance Office Expansion	Cash	79,200	0	0	79,200	0	0
	973	Fishing Facilities Improvements-Statewide	Cash	55,000	0	0	55,000	0	0
	973	Calumus Fish Hatchery - New Pond Liners	Cash	175,000	0	0	175,000	0	0
	975	Emergency Repairs - State Parks	Cash	100,000	100,000	0	100,000	100,000	0
	976	Emergency Repairs - Fish/Wildlife	Cash	100,000	0	0	100,000	0	0
	980	Schramm Park-Canyon Ponds & Aquarium Renov.	General	250,000	250,000	0	0	0	0
			Cash	0	0	0	250,000	250,000	0
		Agency Total	General	380,000	505,000	0	0	0	0
			Cash	1,404,200	435,250	0	1,784,200	815,250	0
				1,784,200	940,250	0	1,784,200	815,250	0

Detail-State Historical Society Various Projects

54-Historical Society	956	Garber Bank Building, Red Cloud-stone/roof repairs	General	76,800	0	0	0	0	0
	956	Pavelka Farmhouse; Restoration activities not provided	General		200,000	0	0	0	0
	956	Cather Home; insect fum./found.rep.-stab. inter. fin.	General	75,000	0	0	0	0	0
	956	Neligh Mills, Neligh; rodent cont.-cleaning grain residue	General	50,000	0	0	0	0	0
	956	Norris Home-McCook-exhibits-bsmt upgrd. ADA/Life Safety	General	0	35,000	0	0	0	0
	956	Burlington Depot, Red Cloud-Repair/replace wood siding	General	25,000	0	0	0	0	0
	956	Willa Cather Complex, Red Cloud	General	25,000	0	0	0	0	0
	956	Neihardt Museum.-Bancroft-new ADA bathroom	General		30,000	0	0	0	0
		Agency Total	General	251,800	265,000	0	0	0	0

**LB309 Building Renewal Requests
2007 - 2009 Biennium**

Ag#	Agency Name	Type	Class I	Class II	Class III
13	Education	ADA	0	0	0
		Deferred Repair	350,000	0	0
		Energy	0	0	0
		Fire/Life-Safety	0	0	0
		Agency Total	350,000	0	0
25	HHS-Services	ADA	3,707,478	1,804,984	306,299
		Deferred Repair	19,428,146	25,330,159	1,059,152
		Energy	1,468,790	5,533,391	2,950,539
		Fire/Life-Safety	2,208,966	3,509,365	1,753,193
		Agency Total	26,813,380	36,177,899	6,069,183
31	Military Department	ADA	0	0	0
		Deferred Repair	1,095,250	1,181,750	1,008,750
		Energy	0	0	0
		Fire/Life-Safety	0	0	0
		Agency Total	1,095,250	1,181,750	1,008,750
33	Game and Parks	ADA	469,000	0	0
		Deferred Repair	1,927,050	0	0
		Energy	88,000	0	0
		Fire/Life-Safety	1,060,000	0	0
		Agency Total	3,544,050	0	0
46	Correctional Services	ADA	1,706,900	0	0
		Deferred Repair	16,320,700	212,800	0
		Energy	953,000	0	0
		Fire/Life-Safety	2,843,700	3,620,500	0
		Agency Total	21,824,300	3,833,300	0

**LB309 Building Renewal Requests
2007 - 2009 Biennium**

Ag#	Agency Name	Type	Class I	Class II	Class III
50	State Colleges	ADA	975,070	535,250	1,238,630
		Deferred Repair	2,548,500	1,952,500	0
		Energy	1,602,000	400,000	0
		Fire/Life-Safety	1,497,570	882,750	0
		Agency Total	6,623,140	3,770,500	1,238,630
51	University of Nebraska	ADA	2,190,500	2,166,551	3,554,182
		Deferred Repair	34,249,700	43,683,040	426,515,230
		Energy	4,167,935	27,178,200	9,636,500
		Fire/Life-Safety	9,802,600	19,446,357	16,507,190
		Agency Total	50,410,735	92,474,148	456,213,102
54	Historical Society	ADA	0	15,000	0
		Deferred Repair	125,000	235,070	0
		Energy	0	0	0
		Fire/Life-Safety	0	0	0
		Agency Total	125,000	250,070	0
64	State Patrol	ADA	7,500	0	0
		Deferred Repair	205,700	0	0
		Energy	7,000	0	0
		Fire/Life-Safety	15,500	0	0
		Agency Total	235,700	0	0
65	Administrative Services	ADA	69,850	0	0
		Deferred Repair	3,614,300	0	0
		Energy	5,073,000	0	0
		Fire/Life-Safety	388,025	0	0
		Agency Total	9,145,175	0	0

**LB309 Building Renewal Requests
2007 - 2009 Biennium**

Ag#	Agency Name	Type	Class I	Class II	Class III
65	Capitol Commission	ADA	0	0	0
		Deferred Repair	1,385,000	0	0
		Energy	0	0	0
		Fire/Life-Safety	295,790	0	0
		Agency Total	1,680,790	0	0
78	Crime Commission	ADA	0	0	0
		Deferred Repair	490,000	0	0
		Energy	513,000	0	0
		Fire/Life-Safety	10,000	0	0
		Agency Total	1,013,000	0	0
<u>LB309 BUILDING RENEWAL REQUESTS</u>		ADA	9,126,298	4,521,785	5,099,111
	<u>GRAND TOTALS</u>	Deferred Repair	81,739,346	72,595,319	428,583,132
		Energy	13,872,725	33,111,591	12,587,039
		Fire/Life-Safety	18,122,151	27,458,972	18,260,383
		TOTAL	122,860,520	137,687,667	464,529,665