

Budget-Related Legislation General Fund Only

Appropriations

Agency Legislation

LB#	Agency Name	Oneliner Description	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
LB#____	HHS-Finance	Medicaid State Ward Cost Control Initiative	(88,280)	(429,760)	(860,000)	(860,000)
LB#____	HHS-Finance	Require Personal Representatives to notify HHS	(125,156)	(619,391)	(1,051,049)	(1,051,049)
LB#____	Roads	Repeal membership in the Interstate Rail Passenger Compact	(15,574)	(15,574)	(15,574)	(15,574)
		Agency Legislation Subtotal	(229,010)	(1,064,725)	(1,926,623)	(1,926,623)

Governor Legislation

LB#	Agency Name	Oneliner Description	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
LB#____	Revenue	Construction labor sales tax-reduced administrative expense	(58,255)	(138,638)	(138,638)	(138,638)
LB#____	HHS-Finance	Child Care provider rates	(1,934,000)	(1,934,000)	(1,934,000)	(1,934,000)
LB#____	HHS-Finance	Eliminate state-only food stamps	(220,566)	(220,566)	(220,566)	(220,566)
LB#____	HHS-Finance	Eliiminate state-only medical	(2,741,000)	(2,741,000)	(2,741,000)	(2,741,000)
LB#____	State Patrol	State Patrol retirement contribution rates-15%/13%	443,022	443,022	443,022	443,022
LB#____	State Patrol	Allocate cigarette tax revenue for Public Safety Communication	0	(2,050,000)	(2,570,000)	(2,570,000)
		Governor Legislation Subtotal	(4,510,799)	(6,641,182)	(7,161,182)	(7,161,182)
		Appropriations Total	(4,739,809)	(7,705,907)	(9,087,805)	(9,087,805)

Revenue

Governor Legislation

LB#	Oneliner Description	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
LB#____	Income Tax reform	(226,147,000)	(205,704,000)	(245,354,000)	(279,380,000)
	Estate Tax repeal	(9,720,000)	(20,669,000)	(21,336,000)	(22,001,000)
	Construction labor sales tax repeal	(5,667,000)	(8,670,000)	(8,840,000)	(9,000,000)
LB#____	College savings plan income tax deduction	(1,283,000)	(1,368,000)	(1,453,000)	(1,541,000)
LB#____	Business child care credit repeal	1,200,000	1,900,000	2,400,000	2,900,000
	Revenue Total	(241,617,000)	(234,511,000)	(274,583,000)	(309,022,000)