

Agency 64 - Nebraska State Patrol

Statutory Authority:

The Nebraska State Patrol was established with the passage of LB 147 in 1937, which created a division of highway safety and patrol. Since that time, the Patrol's statutory responsibilities have been expanded dramatically. The Legislature has charged the Patrol to enforce not only the traffic laws of this state, but has added the responsibilities of enforcing the criminal statutes, with specific responsibilities regarding drug control and odometer fraud and auto theft.

Vision Statement:

The Nebraska State Patrol is an honest, professional agency that is purpose-driven. Our employees are public-minded, prepared, caring, hardworking, and trained to the highest standards. Dedicated to the safety and welfare of the public, our employees are positive in their actions while remaining open to review to ensure the public's trust is upheld. The Nebraska State Patrol is a leader and partner in providing effective public safety services to improve the quality of life in Nebraska. We respect and honor tradition while remaining alert to contemporary society's rapidly changing needs.

Mission Statement:

The mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens, protecting their rights and property, predicting and responding to the changing needs of society, respecting and preserving the dignity of the individual, and educating toward safety, voluntary compliance, and a better quality of life. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

Goals:

1. Enforce federal, state, and local laws.
2. Provide a safe environment within the State of Nebraska by educating, assisting, and protecting the public.
3. Provide appropriate response and assistance in emergencies.
4. Promote interagency coordination and cooperation in matters of public assistance and community concerns.
5. Provide assistance to the criminal justice community through effective, organized, and timely support services.
6. Encourage, develop, and provide innovative education and enforcement programs and procedures using efficient and effective administration of available resources.
7. Encourage the public's involvement in our efforts through the solicitation of comments and ideas, measurement of public opinion, and participation in educational crime prevention and voluntary compliance programs.
8. Develop the potential of all employees through continued training opportunities and improved work environments.
9. Continuously evaluate the effectiveness of our efforts.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	44,270,918	48,010,563	48,283,766	49,117,995	48,364,949	54,191,730
Cash Fund	10,428,359	11,260,685	10,649,307	11,313,650	10,649,307	12,724,011
Federal Fund	7,569,137	1,895,114	1,895,114	1,897,869	1,895,114	1,898,061
Revolving Fund	0	0	0	767,209	0	786,010
Other Fund	0	0	0	0	0	0
Total Agency	62,268,414	61,166,362	60,828,187	63,096,723	60,899,370	69,599,812

Agency 64 - Nebraska State Patrol Program 100 - Public Protection

Program Objectives:

Umbrella Program Number 100 includes Program Classification Numbers 189, 190, and 195.

This umbrella program includes the appropriations for Command and Support, Criminal Investigations, and Road Operations.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	43,946,234	47,627,217	47,900,420	48,723,757	47,971,603	51,479,163
Cash Fund	2,012,080	3,098,021	2,542,021	3,594,542	2,542,021	2,634,844
Federal Fund	4,248,176	100,000	100,000	100,000	100,000	100,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	50,206,490	50,825,238	50,542,441	52,418,299	50,613,624	54,214,007

Performance Measures:

Agency 64 - Nebraska State Patrol Program 205 - Carrier Enforcement

Program Objectives:

Program 205 represents the budget for the Carrier Enforcement Division of the Nebraska State Patrol. Legislative Bill 395 of the Eighty-Ninth Legislature provided that the Department of Roads shall have the responsibility to construct, maintain, provide, and contract with the Nebraska State Patrol for the operations of weighing stations and provide funding for the same. The Nebraska State Patrol assumed control of the weighing stations, including portable scales, effective July, 1985. The responsibilities of the Carrier Enforcement Division are to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of same, and to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	5,168,696	6,533,304	6,477,926	6,839,108	6,477,926	7,228,200
Federal Fund	2,608,270	1,795,114	1,795,114	1,797,869	1,795,114	1,798,061
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	7,776,966	8,328,418	8,273,040	8,636,977	8,273,040	9,026,261

Performance Measures:

Agency 64 - Nebraska State Patrol Program 325 - Operational Improvements

Program Objectives:

Program 325 represents the budget for Operational Improvements, the budgetary program which was created to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. As funds become available in these two cash funds, the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the budget division of the Department of Administrative Services, which forwards them to the Governor for approval or rejection.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	2,330,654	880,000	880,000	880,000	880,000	2,482,826
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,330,654	880,000	880,000	880,000	880,000	2,482,826

Performance Measures:

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Program 575 - Byrne Grant Expenditure History

Program Objectives:

Program 575 represents the federal Byrne grants received by the Nebraska State Patrol.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	236,547	0	0	0	0	0
Federal Fund	712,691	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	949,238	0	0	0	0	0

Performance Measures:

Agency 64 - Nebraska State Patrol Program 630 - State Capitol Security

Program Objectives:

Program 630 represents the budget for State Capitol Security. The responsibility for the security of the State Capitol was transferred to the Nebraska State Patrol with the enactment of Laws 2004, LB 439. Section 81-1108.15 (6) requires that: "Security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, except the buildings and grounds described in subsection (5) of this section, shall be the responsibility of the Nebraska State Patrol. The Nebraska State Patrol shall consult with the Governor, the Chief Justice, the Executive Board of the Legislative Council, and the State Capitol Administrator regarding security policy within the State Capitol and capitol grounds."

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	324,684	383,346	383,346	394,238	383,346	405,470
Cash Fund	680,382	749,360	749,360	0	749,360	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	767,209	0	786,010
Other Fund	0	0	0	0	0	0
Total	1,005,066	1,132,706	1,132,706	1,161,447	1,132,706	1,191,480

Performance Measures:

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Program 850 - Public Safety Communication System

Program Objectives:

Program 850 represents the budget for Nebraska State Patrol's share of operating costs for the Nebraska Public Safety Communication System.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	2,307,097
Cash Fund	0	0	0	0	0	378,141
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	0	0	0	0	2,685,238

Performance Measures: