

# Agency 52 - State Fair Board

**Statutory Authority:**

The Nebraska Statutes Section 2-101 through Section 2-130 deals with the Nebraska State Board of Agriculture. Section 2-101 reads in part: "State Fair shall be held at or near the city of Lincoln, in Lancaster County, under the directions and supervision of the State Board of Agriculture."

**Vision Statement:**

Primary function of this organization centers around its major annual event, the Nebraska State Fair. In 2006, Nebraska celebrated the 137th Fair!

To lead the organization into the next millennium in 2000, we completed the organizations first ever Master Plan. There was value creating the plan and its completion satisfied part of our agreement with DAS to chart a future course for Fair Park. We are currently updating that master plan. Implementation of the plan will help enhance and expand current programs as well as adding future programs.

**Mission Statement:**

The mission of the State Fair Board is to maintain and manage the state-owned fairgrounds known as State Fair Park for the citizens of Nebraska, operate the annual Nebraska State Fair, and generate sufficient income to fund operations, maintenance, and improvements to the State Fair Park. The purpose of the Nebraska State Fair is to showcase the products and talents of all Nebraskans in the areas of Education, Agriculture, Entertainment, and Tourism. Our goals included recognizing individual achievements, celebrating excellence, and reinforcing a sense of community and shared culture for the citizens of Nebraska.

**Goals:**

- Goals for organization can be grouped into the following main topics:
- Support and promote Agriculture in the State of Nebraska.
- Support and promote Education in the State of Nebraska.
- Support and promote Entertainment in the State of Nebraska.
- Support and promote Tourism in the State of Nebraska.

**Financial Data:**

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	364,619	0	364,619	0
Cash Fund	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>0</b>	<b>2,500,000</b>	<b>2,864,619</b>	<b>2,500,000</b>	<b>2,864,619</b>	<b>2,500,000</b>

## Agency 52 - State Fair Board Program 539 - Nebraska State Fair

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### Program Objectives:

Open Class Awards, Premiums and departmental expenses: State Fair support of Open Class Competition and programs is part of the State Fair Board mission. Such support helps to strengthen and develop animal husbandry skills and reinforce family values throughout the state of Nebraska.

4-H & FFA Programs at the State Fair: The young people of Nebraska are one of our primary areas of responsibility and interests. By supporting strong 4-H and FFA State Fair Youth Programs, the State Fair can help to further life skills of young people across the state.

### Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	364,619	0	364,619	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>364,619</b>	<b>0</b>	<b>364,619</b>	<b>0</b>

### Performance Measures:

See data regarding this section submitted under Program 539 Objectives, page 1 for Open Class premiums, page 1 - Open Class Departmental, page 3 - 4-H, and page 6 - FFA.

### Governor's Recommendation Includes:

The request submitted for Program 539 was withdrawn after the September 15th deadline. The Governor's recommendation recognizes this retraction.

# Agency 52 - State Fair Board

## Program 694 - Fair Support & Improvement

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### Program Objectives:

Objectives for the Fair can be grouped into the following main topics:

Support and promote Agriculture in the State of Nebraska.

Support and promote Education in the State of Nebraska.

Support and promote Entertainment in the State of Nebraska.

Support and promote Tourism in the State of Nebraska.

### Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>

### Performance Measures:

Open Class premium payments for the last four years

2003	2004	2005	2006 (Est)
\$0	\$99,349	\$136,224	\$150,000

Open Class Division Entries

2002	2003	2004	2005
12,752	9,935	11,088	11,662

Total number of FFA Exhibitors

2003	2004	2005
694	733	760