

FY2003-04 Reappropriation Reductions

Ag#	Agency	Lapse Amount
5	Supreme Court	122,703
7	Governor	5,242
8	Lt. Governor	577
9	Secretary of State	28,024
10	Auditor	39,576
11	Attorney General	3,748
12	Treasurer	4,401
13	Education	263,528
14	Public Service Commission	81,425
15	Parole Board	28,194
16	Revenue	198,752
18	Agriculture	10,607
20	HHS-Regulation	18,592
21	Fire Marshal	15,902
23	Labor	4,540
25	HHS-Services	1,117,395
26	HHS-Finance	5,483,129
27	Roads	5,575
28	Veterans Affairs	28,960
32	Educational Lands and Funds	3,236
33	Game and Parks Commission	34,965
34	Library Commission	20,636
35	Liquor Commission	14,991
46	Correctional Services	8,600,630
47	Educational Telecommunications	1,752
65	Administrative Services	25,499
68	Mexican-American Commission	16,625
69	Arts Council	16,367
70	Foster Care Review Board	1,269
72	Economic Development	44,991
76	Indian Affairs	5,583
78	Crime Commission	30,416
82	Deaf/Hard of Hearing	35,483
84	Environmental Quality	414,811
87	Accountability and Disclosure	3,383
90	Railway Council	291
93	Tax Equalization and Review Commission	1,964
96	Property Assessment and Taxation	24,403
General Fund Total		16,758,165