

**Budget-Related Legislation
General Fund Only**

Appropriations

<u>Agency Name</u>	<u>Onliner Description</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
HHS-Finance	Age of majority legislation - mainline	(949,211)	(2,242,000)	(2,242,000)	(2,242,000)
HHS-Finance	Childcare Market Rate-phase in - mainline	(3,300,000)	0	0	0
HHS-Finance	Mandatory Coordination of Benefits - mainline	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Economic Development	Re-establish Venture Capital Forum Act - mainline	200,000	200,000	200,000	200,000
State Patrol	State Patrol retirement contribution increase - mainline	390,082	390,082	390,082	390,082
Supreme Court	Judges' salary increase - A-Bills	457,133	927,977	927,977	927,977
Various Agencies	Defer LB1100 assessments; 1% beginning FY07-08 -- cost avoidance	(3,825,000)	(4,283,000)	(4,283,000)	(4,283,000)
Appropriation Totals		(9,026,996)	(7,006,941)	(7,006,941)	(7,006,941)

Revenue

<u>Agency Name</u>	<u>Onliner Description</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Administrative Services	IT Infrastructure Fund cigarette tax "hold harmless"	0	0	0	0
Economic Development	Local Investment Funds Tax credit program (LIFT)	0	0	0	(3,000,000)
		0	0	0	(3,000,000)