

Agency 83 - Community College Aid

Statutory Authority:

Statutory Authority: Nebraska Statutes Sections 85-1051 through 85-1542
 Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01
 System Coordination: Nebraska Statutes Section 85-1502.

Vision Statement:

Abbreviated Vision Statement: The Nebraska Community College System's vision for two-year postsecondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska. (For remainder of vision statement, please see expanded narrative.)

Mission Statement:

§85-962. ...It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public service, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

Goals:

The four instructional and service priorities listed below are in priority order and also serve as the agency goals. (See §85-962.)

- 1) Applied technology and occupational education and, when necessary, foundations education;
- 2) Transfer education, including general academic transfer programs, or applied technology and occupational programs which may be applicable to the first two years of a bachelor's degree program and, when necessary, foundations education;
- 3) Public service, particularly adult continuing education for occupations and professions, economic and community development focused on customized occupational assessment and job training programs for business and communities, and avocational and personal development courses;
- 4) Applied research. (Applied research activities of the community college areas shall be directly related to the enhancement of the instructional programs, student achievement, institutional effectiveness, public service activities, and to the professional development of the faculty. §85-960.01)

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	62,376,556	62,887,646	84,897,060	65,312,215	89,029,388	67,817,629
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	62,376,556	62,887,646	84,897,060	65,312,215	89,029,388	67,817,629

Agency 83 - Community Colleges Program 151 - Aid To Community Colleges

Program Objectives:

Program Objectives for Aid to Community Colleges in Programs 151,152, and 99:

The Nebraska Community College Association adopted four strategic directions as part of Phase II of strategic planning for the Nebraska Community College System on February 5, 1998, to guide the colleges through the mid-point of the next decade. Each strategic direction is accompanied by a set of goals and objectives for the system. The strategic plan is reviewed annually and was updated by the NCCA Board of Directors in 1999, 2000, and in November 2002. (See the expanded narrative for the revised strategic directions and goals.)

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	41,584,371	41,925,097	43,066,322	43,066,322	43,926,193	43,926,193
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	41,584,371	41,925,097	43,066,322	43,066,322	43,926,193	43,926,193

Performance Measures:

Performance Measures for Aid to Community Colleges in Programs 151,152, and 99:

Each community college governing board and administration continually reviews identified performance measures including: inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. Itemizing individual measures on a statewide basis is not possible at this time.

Agency 83 - Community Colleges Program 152 - P T R & E

Program Objectives:

See Program Objectives as identified under Program 151 for details.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recorm FY06</u>	<u>Request FY07</u>	<u>Recorm FY07</u>
General Fund	20,792,185	20,962,549	41,830,738	22,245,893	45,103,195	23,891,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	20,792,185	20,962,549	41,830,738	22,245,893	45,103,195	23,891,436

Performance Measures:

See Performance Measures as identified under Program 151 for details.