

Agency 78 - Nebraska Commission On Law Enforcement

Statutory Authority:

The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) was created in 1967 as an agency of state government. Major responsibilities of the agency include: 1) the administration of the Law Enforcement Training Center, 2) providing state and federal aid to law enforcement, juvenile justice, and crime victim assistance centers, 3) the Uniform Crime Reporting Program, 4) inspecting local jails and juvenile detention facilities, 5) administering the Nebraska Criminal Justice Information System (CJIS), and 6) processing claims submitted via the Crime Victims Reparations Program. The Commission also houses staff that supports the Community Corrections Council.

Vision Statement:

Mission Statement:

Goals:

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recorm FY06	Request FY07	Recorm FY07
General Fund	2,712,574	2,854,295	3,409,543	2,755,479	3,521,679	2,793,767
Cash Fund	727,071	1,808,215	1,641,392	1,961,291	1,546,396	1,994,370
Federal Fund	11,142,102	12,461,323	11,728,782	11,642,442	11,015,657	10,943,512
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	14,581,747	17,123,833	16,779,717	16,359,212	16,083,732	15,731,649

Agency 78 - Nebraska Commission On Law Enforcement Program 150 - Juvenile Services Act

Program Objectives:

The Juvenile Services Act distributes funds to local communities for programs which provide alternatives to juvenile incarceration. A Juvenile Services Grant Committee makes decisions on the awarding of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system. Funded projects are evaluated by staff each year.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recorm FY06</u>	<u>Request FY07</u>	<u>Recorm FY07</u>
General Fund	684,817	681,238	683,536	683,672	684,281	686,765
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	684,817	681,238	683,536	683,672	684,281	686,765

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 196 - Law Enforcement Aid

Program Objectives:

Funds from Program 196 assist law enforcement agencies located on Indian reservation land (Santee Police Department) and those counties (Knox County) that contain a reservation with the costs of law enforcement and jail operations.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	22,080	21,970	21,970	21,970	21,970	21,970
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	22,080	21,970	21,970	21,970	21,970	21,970

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 198 - Central Administration

Program Objectives:

This program provides the central administrative services for the Crime Commission governing board, the Jail Standards Board, the Crime Victim's Reparations Committee, the County Attorneys Standards Advisory Council, the Juvenile Justice Advisory Group, the Criminal Justice Information Systems Advisory Council, and the Community Corrections Council.

The 18 member Crime Commission governing board sets policy for the agency, makes decisions regarding the award of grant funds, authorizes studies and research concerning law enforcement issues, and recommends changes to improve Nebraska's criminal justice system.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	446,981	484,638	488,326	494,458	488,371	505,620
Cash Fund	30,762	36,635	37,000	37,713	37,000	39,016
Federal Fund	8,078,494	8,566,237	7,111,972	7,123,831	6,911,972	6,935,785
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	8,556,237	9,087,510	7,637,298	7,656,002	7,437,343	7,480,421

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 199 - Grand Island Training Center

Program Objectives:

The Law Enforcement Training Center, located in Grand Island, is administered by the Crime Commission. The Police Standards Advisory Council is consulted on all matters pertaining to the Training Center and acts as a subcommittee of the Crime Commission governing body.

The Center provides basic training for new law enforcement officers, supervision/management courses, reserve officer training, highway safety courses, initial and in-service training for jail facility employees, in-service training for sheriffs, and various specialized schools. Training Center staff also certify the curriculum and inspect the three other law enforcement training centers in the state (Omaha and Lincoln Police Departments and the State Patrol).

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	963,851	780,862	1,303,862	798,330	1,419,862	815,933
Cash Fund	638,464	910,075	736,075	1,054,266	641,079	1,086,027
Federal Fund	47,330	51,250	53,500	54,667	53,500	55,884
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,649,645	1,742,187	2,093,437	1,907,263	2,114,441	1,957,844

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 201 - Victim - Witness Assistance

Program Objectives:

The Commission provides funding for local victim assistance centers and domestic violence centers. These centers provide follow-up support services to crime victims and witnesses to ensure that they receive assistance as they proceed through the criminal justice system. The centers are primarily staffed by volunteers and provide services for more than 63,000 crime victims each year. The Commission currently provides partial funding for 36 victim assistance and domestic violence centers located throughout Nebraska.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	52,559	52,559	52,600	52,559	52,600	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	2,182,209	2,287,985	2,491,059	2,489,833	2,493,234	2,491,593
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,234,768	2,340,544	2,543,659	2,542,392	2,545,834	2,544,152

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 202 - Crime Victims' Reparations

Program Objectives:

Funding is provided in Program 202 of the Crime Commission's budget to compensate innocent victims of crime who receive bodily injury and do not have funds available from other sources. Reimbursement is provided for medical expenses, funeral costs, and lost wages. The maximum amount awarded to each victim is \$10,000. All claims are processed by Commission staff and approved or denied by the Executive Director. The Crime Victim's Reparations (CVR) Committee meets to decide appealed claims.

Nebraska's CVR program received a major cut to its appropriation in FY 2002-03 when the General Fund aid appropriation was reduced to \$20,000. Other funds distributed to victims include 5% of inmate wages in certain correctional industries programs and federal matching funds.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	27,710	28,418	28,500	28,441	28,600	28,442
Cash Fund	46,987	65,000	65,000	65,000	65,000	65,000
Federal Fund	142,870	44,000	42,300	42,300	27,000	27,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	217,567	137,418	135,800	135,741	120,600	120,442

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 203 - Jail Standards Board

Program Objectives:

An 11 member Jail Standards Board, appointed by the Governor, is responsible for the promulgation and enforcement of minimum standards for the operation, maintenance, and construction of local criminal detention facilities. Staff support is provided by 3.80 FTE, who are responsible for the administration of the Jail Standards Program. Major staff activities include: 1) inspection of facilities and enforcement of standards; 2) technical assistance including facility planning (new construction and renovation), training for local correctional officers (basic and in-service) and resource development; and, 3) data collection on the characteristics and flow of inmates through local jails.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	238,097	244,847	266,930	257,437	262,176	259,086
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	238,097	244,847	266,930	257,437	262,176	259,086

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 210 - State Agency Byrne Funds

Program Objectives:

Program 210 represents the consolidated budget for all state agencies receiving grants under the federal Anti-Drug Abuse and Violent Crime Act. These federal grants are awarded by the Crime Commission. The federal law requires 25% matching funds for all approved projects.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	0	0	0	0	0	0
Cash Fund	0	436,605	443,317	443,317	443,317	443,317
Federal Fund	0	1,309,515	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	1,746,020	1,773,268	1,773,268	1,773,268	1,773,268

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 215 - Criminal Justice Info System

Program Objectives:

The Criminal Justice Information Systems (CJIS) Advisory Committee, administered by the Crime Commission, has developed a statewide strategic plan for improving the exchange of information among criminal justice agencies. There is a great need for communication and data sharing between systems as well as automating several key components of the criminal justice system.

Beginning in FY 97/98, General, Cash, and Federal funds have been appropriated to the Crime Commission to implement specific projects identified in the CJIS strategic plan.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	115,191	281,717	282,000	133,389	282,000	134,359
Cash Fund	0	0	0	0	0	0
Federal Fund	641,231	202,336	700,000	601,860	200,000	103,299
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	756,422	484,053	982,000	735,249	482,000	237,658

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 220 - Community Corrections Council

Program Objectives:

The Community Corrections Council was established as a result of LB 46, enacted during the 2003 legislative session. The Council's mandate is to develop standards for community corrections facilities and to propose revised sentencing guidelines for consideration by the Supreme Court.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	149,779	278,046	281,819	285,223	281,819	289,033
Cash Fund	1,768	360,000	360,000	0	360,000	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	151,547	638,046	641,819	285,223	641,819	289,033

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 221 - C.c. Uniform Data Analysis

Program Objectives:

Program 221 represents the budget for the collection and analysis of uniform crime data to be used by the Community Corrections Council in making policy recommendations and decisions.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	360,995	0	361,010
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	0	0	360,995	0	361,010

Performance Measures:

Agency 78 - Nebraska Commission On Law Enforcement Program 575 - Byrne Grants

Program Objectives:

Program 575 represents the federal Byrne grants received by the Nebraska Law Enforcement Training Center of the Crime Commission.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	11,609	0	0	0	0	0
Cash Fund	9,090	0	0	0	0	0
Federal Fund	49,968	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	70,667	0	0	0	0	0

Performance Measures: