

Agency 64 - Nebraska State Patrol

Statutory Authority:

The Nebraska State Patrol was established with the passage of LB 147 in 1937, which created a division of highway safety and patrol. Since that time, the Patrol's statutory responsibilities have been expanded dramatically. The Legislature has charged the Patrol to enforce not only the traffic laws of this state, but has added the responsibilities of enforcing the criminal statutes, with specific responsibilities regarding drug control and odometer fraud and auto theft. (Revised Statutes of the State of Nebraska, Chapter 66-410.3; Chapter 81, Section 81-2001 to Section 81-2034; Chapter 39, Section 39-699; Chapter 28, Section 28-429, Chapter 60, Sections 60-3-5.03, 329, 1301-1309.

Vision Statement:

The Nebraska State Patrol is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

Mission Statement:

The mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens, protecting their rights and property, predicting and responding to the changing needs of society, respecting and preserving the dignity of the individual, and educating toward safety, voluntary compliance, and a better quality of life. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

Goals:

- 1) Enforce federal, state, and local laws.
- 2) Provide a safe environment within the State of Nebraska by educating, assisting, and protecting the public.
- 3) Provide appropriate response and assistance in emergencies.
- 4) Promote interagency coordination and cooperation in matters of public assistance and community concerns.
- 5) Provide assistance to the criminal justice community through effective, organized, and timely support services.
- 6) Encourage, develop, and provide innovative education and enforcement programs and procedures using efficient and effective administration of available resources.
- 7) Encourage the public's involvement in our efforts through the solicitation of comments and ideas, measurement of public opinion, and participation in educational crime prevention and voluntary compliance programs.
- 8) Develop the potential of all employees through continued training opportunities and improved work environments.
- 9) Continuously evaluate the effectiveness of our efforts.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recorm FY06	Request FY07	Recorm FY07
General Fund	40,502,310	41,539,950	43,228,768	44,541,578	43,234,490	47,794,351
Cash Fund	8,042,484	9,267,626	9,611,506	11,032,455	9,611,506	10,206,726
Federal Fund	5,592,104	1,772,587	1,772,587	1,931,566	1,772,587	1,995,612
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	54,136,898	52,580,163	54,612,861	57,505,599	54,618,583	59,996,689

Agency 64 - Nebraska State Patrol Program 100 - Public Protection

Program Objectives:

Umbrella Program Number 100 includes Program Classification Numbers 189, 190, and 195.

This umbrella program includes the appropriations for Command and Support, Criminal Investigations, and Road Operations.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	40,290,176	41,180,695	42,869,513	44,172,343	42,875,235	47,412,747
Cash Fund	2,277,434	1,734,024	2,151,024	2,193,970	2,151,024	2,245,086
Federal Fund	3,093,765	0	0	100,000	0	100,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	45,661,375	42,914,719	45,020,537	46,466,313	45,026,259	49,757,833

Performance Measures:

Agency 64 - Nebraska State Patrol Program 205 - Carrier Enforcement

Program Objectives:

Program 205 represents the budget for the Carrier Enforcement Division of the Nebraska State Patrol. Legislative Bill 395 of the Eighty-Ninth Legislature provided that the Department of Roads shall have the responsibility to construct, maintain, provide, and contract with the Nebraska State Patrol for the operations of weighing stations and provide funding for the same. The Nebraska State Patrol assumed control of the weighing stations, including portable scales, effective July, 1985. The responsibilities of the Carrier Enforcement Division are to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of same, and, to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	5,108,819	5,529,805	5,456,685	5,894,572	5,456,685	6,295,769
Federal Fund	1,789,608	1,772,587	1,772,587	1,831,566	1,772,587	1,895,612
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	6,898,427	7,302,392	7,229,272	7,726,138	7,229,272	8,191,381

Performance Measures:

Agency 64 - Nebraska State Patrol Program 325 - Operational Improvements

Program Objectives:

Program 325 represents the budget for Operational Improvements, the budgetary program which was created to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. As funds become available in these two cash funds, the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the budget division of the Department of Administrative Services, which forwards them to the Governor for approval or rejection.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	0	0	0	0	0	0
Cash Fund	622,555	1,306,033	1,306,033	2,226,766	1,306,033	924,700
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	622,555	1,306,033	1,306,033	2,226,766	1,306,033	924,700

Performance Measures:

Agency 64 - Nebraska State Patrol Program 575 - Byrne Grants

Program Objectives:

Program 575 represents the federal Byrne grants received by the Nebraska State Patrol.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recorm FY06	Request FY07	Recorm FY07
General Fund	212,134	0	0	0	0	0
Cash Fund	33,676	0	0	0	0	0
Federal Fund	708,731	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	954,541	0	0	0	0	0

Performance Measures:

Agency 64 - Nebraska State Patrol Program 630 - State Capitol Security

Program Objectives:

Program 630 represents the budget for State Capitol Security. The responsibility for the security of the State Capitol was transferred to the Nebraska State Patrol with the passage of LB 439. The provisions of LB 439 require that "Security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, except the buildings and grounds described in subsection (5) of this section, shall be the responsibility of the Nebraska State Patrol. The Nebraska State Patrol shall consult with the Governor, the Chief Justice, the Executive Board of the Legislative Council, and the State Capitol Administrator regarding security policy within the State Capitol and Capitol grounds.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	359,255	359,255	369,235	359,255	381,604
Cash Fund	0	697,764	697,764	717,147	697,764	741,171
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	1,057,019	1,057,019	1,086,382	1,057,019	1,122,775

Performance Measures: