

Agency 32 - Board Of Educational Lands & Funds

Statutory Authority:

Neb. Rev. Stats. §84-401 through §84-415 inclusive.

Vision Statement:

The fundamental vision of the State Surveyor's Office is the performance of all designated duties in a respectful, timely and efficient manner. Specific missions of note for the 2005-07 biennium follow. This Office is seeking to encourage the land surveying community to participate in a voluntary program to build a database of Global Position System (GPS) coordinates of the Public Land Survey System (PLSS). Such a database has been defined as one of the core or framework dataset of the National Geographic Information System (GIS). The Office relies on digital technology to improve operations. This trend will continue through the 2005-07 Biennium.

Mission Statement:

The missions are directly related to the underlying principle that the Office is the authority for land surveying and cadastral mapping for the State of Nebraska. The Office intends to maintain leadership in these roles by continuing to invest in training and educational opportunities for the staff. The Office has been and will continue to be active in promoting awareness and education of land surveying and cadastral mapping to professional groups through seminars and workshops.

Goals:

The primary goal of the State Surveyor's Office is continued effective and efficient operation in the performance of assigned missions and duties. Specific goals unique to the 2005-07 Biennium include:

- 1) the conversion of survey records currently on microfilm to digital format,
- 2) cadastral mapping assistance for the Hamilton County Surveyor to define land boundaries along the Platte River, and
- 3) coordination between the land surveying profession and the Geographic Information community to produce a dataset of land corners benefitting both professions.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	368,863	400,125	398,619	395,112	398,739	409,423
Cash Fund	7,909,594	8,735,895	67,513	66,545	67,611	67,166
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	8,278,457	9,136,020	466,132	461,657	466,350	476,589

Agency 32 - Board Of Educational Lands & Funds Program 529 - Land Surveys

Program Objectives:

1) Take charge of the field notes, maps, charts, records of the US surveys. 2) Provide technical assistance, support, advice to the various counties, cities, and other governmental bodies in NE in their endeavors to produce and maintain cadastral or other geo-referenced maps. 3) Prepare and issue, under the authority and direction of the board, a circular of instructions to the county surveyors of the state. 4) Establish and maintain a survey record repository. 5) Operate and maintain an Internet site providing access to historical as well as current maps and survey plats. 6) Maintain the abstract of trust lands controlled by BELF. 7) Provide legal descriptions for land sales by BELF. 8) Perform such other duties as the Board may require.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	368,863	400,125	398,619	395,112	398,739	409,423
Cash Fund	20,851	41,009	40,893	36,867	40,990	37,488
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	389,714	441,134	439,512	431,979	439,729	446,911

Performance Measures:

Inputs: The input necessary to achieve objectives are often difficult to quantify because the division operates with a small staff, 4-5 FTE, and each person is required to perform duties in several of the objectives. To that end the only quantifiable input is the total FTE of the division which has remained constant.

Efficiency: The efficiency of the division has been forced to increase because BELF began selling trust property in FY97-98 which requires development of legal descriptions and approval of the deed documents. We have been able to provide this service without additional funding.

Outcomes: The division has been able to maintain most of the required objectives. Objective 3, issue instructions to county surveyors, has not been fully addressed.

Quality: Quality control is achieved by interaction with the clients. The State Surveyor's Office maintains an active role in professional organizations and other contacts with our clients to assure quality.

Agency 32 - Board Of Educational Lands & Funds Program 554 - Dispute Survey Settlements

Program Objectives:

Make such disputed surveys as may be assigned.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	111	134,886	26,620	29,678	26,621	29,678
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	111	134,886	26,620	29,678	26,621	29,678

Performance Measures:

The activity of this program is determined by the number of requests for disputed surveys and the magnitude of the individual surveys in dispute. Expenditures for these surveys are paid directly by the party involved. No disputed surveys have been executed in the current budget years so performance measures cannot be provided. One disputed survey is estimated for each of the request biennium.

Agency 32 - Board Of Educational Lands & Funds Program 582 - School Land Trust

Program Objectives:

The Board of Educational Lands and Funds manages the unsold school lands of the State of Nebraska. The objective is to maximize the return and preserve the assets of the School Trust. The Board has elected not to submit a budget request for the administration of the School Land Trust Program.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	7,888,632	8,560,000	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	7,888,632	8,560,000	0	0	0	0

Performance Measures: