

# Agency 24 - Department Of Motor Vehicles

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## Statutory Authority:

- 1) The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Further statutory authority for the operation of DMV is listed under the supporting information section.
- 2) The National Highway Act of 1966 is implemented at the state level by the Nebraska Highway Safety Program. The Nebraska Office of Highway Safety was created in June, 1967, through an Executive Order of the Governor, to carry out the provisions of this Act.

## Vision Statement:

The vision of the Department of Motor Vehicles is to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect. Guided by this vision, DMV will be able to provide safety, security and service to the citizens of Nebraska in the 21st Century.

## Mission Statement:

The mission of the Department of Motor Vehicles is to promote road safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

## Goals:

Over the past few years the Department of Motor Vehicle's (DMV) has implemented many creative technological advances, management changes, management training, and other enhancements to promote safe travel in the State and increase the efficiency and responsiveness of the operations. The endeavor to retool DMV operations requires that priorities, time frames, budget constraints, legislation and external considerations be carefully weighed. Assessing the risk of undertaking these advances and changes must be taken in consideration. DMV's approach is to progress forward by successfully completing smaller manageable sized projects over the next few years. At the same time knowing that the business environment is fluid and ever changing requiring enhancements to existing programs and processes. In order to continue to move forward in a systematic manner, DMV's Strategic Business Plan has been recently updated to identify, organize and document the most promising initiatives for enhancing the efficiency and effectiveness of the Department's operations during the FY05-07 Biennium. The expected outcomes of accomplishing the objectives are to improve safety on Nebraska's roadways and provide enhanced driver licensing and vehicle titling and registration services to the public.

## Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recorn FY06	Request FY07	Recorn FY07
General Fund	0	0	0	0	0	0
Cash Fund	17,350,274	23,689,002	19,144,832	19,360,561	17,833,238	18,379,815
Federal Fund	3,744,324	2,872,201	2,411,329	2,423,302	2,650,347	2,677,118
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>21,094,598</b>	<b>26,561,203</b>	<b>21,556,161</b>	<b>21,783,863</b>	<b>20,483,585</b>	<b>21,056,933</b>

## Agency 24 - Department Of Motor Vehicles Program 070 - Enforcement Of Standards - Motor Vehicles

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### Program Objectives:

Program 70 contains the main operating units of the Department of Motor Vehicles. All divisions with the exception of the Office of Highway Safety and license plate production operate within Program 70. The Department continues to focus on the enhancement of customer service and the delivery of technology to create system efficiencies. This has been accomplished through the implementation of technology, management changes, training, and the dedication and hard work of DMV employees.

### Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	0	0	0	0	0	0
Cash Fund	13,472,393	16,510,911	15,637,891	15,856,351	15,668,557	16,214,504
Federal Fund	202,737	68,431	68,431	68,431	68,431	68,431
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	13,675,130	16,579,342	15,706,322	15,924,782	15,736,988	16,282,935

### Performance Measures:

## Agency 24 - Department Of Motor Vehicles Program 090 - License Plates

### Program Objectives:

Program 90 is utilized to pay for the production of license plates and stickers. The program objectives are established and administered by the Driver and Vehicle Records Division (subprogram 23, program 70). License plates and stickers for the 2005 plate issue are being produced by Cornhusker State Industries. The funds necessary to pay for the plates and stickers are transferred from the Highway Trust Fund to Fund 2244. The Highway Trust Fund is then reimbursed through the collection of a plate fee at the time of registration. The 2005 plate will be the first valid for a six-year period.

### Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	3,658,249	6,958,829	3,256,500	3,256,500	1,908,615	1,908,615
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>3,658,249</b>	<b>6,958,829</b>	<b>3,256,500</b>	<b>3,256,500</b>	<b>1,908,615</b>	<b>1,908,615</b>

### Performance Measures:

Description	FY04 Actual	FY05	FY06 Request	FY07 Request
Plates Produced for 2002 Issue	362,165	179,700		
Plates Produced for 2005 Issue	936,459	2,479,875	977,368	573,633
Total Plates Produced	1,298,624	2,659,575	1,105,556	573,633
Stickers Produced	3,819,029	4,323,503	4,710,051	4,592,125
Cost 2002 Plates Produced	\$686,661	\$402,000		
Cost 2005 Plates Produced	\$2,884,294	\$7,130,507	\$3,038,772	\$1,768,410
Cost Stickers Produced	\$87,494	\$98,000	\$87,196	\$84,032
Accounts Payable		\$1,214,427	\$1,205,092	
Total Expenditures	\$3,658,449	\$8,844,934	\$4,331,060	\$1,852,442
3% Variance			\$129,932	\$55,573
Total Cash Needs			\$4,460,992	\$1,908,015
Total Appropriation Needs			\$3,255,900	\$1,908,015
Average Cost per Plate	\$2.75	\$2.83	\$3.11	\$3.08
Average Cost per Sticket	\$0.0229	\$0.0227	\$0.0185	\$0.0183

## Agency 24 - Department Of Motor Vehicles Program 644 - Highway Safety

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### Program Objectives:

Program 644 contains the Nebraska Office of Highway Safety (NOHS) whose primary responsibility is to develop and implement Nebraska's annual Highway Safety Plan in accordance with the federal U.S. Department of Transportation requirements. In addition, the division also is responsible for the administration of Nebraska's Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Enforcing Underage Drinking Laws federal funding.

### Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recorm FY06	Request FY07	Recorm FY07
General Fund	0	0	0	0	0	0
Cash Fund	219,632	219,262	250,441	247,710	256,066	256,696
Federal Fund	3,541,587	2,803,770	2,342,898	2,354,871	2,581,916	2,608,687
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>3,761,219</b>	<b>3,023,032</b>	<b>2,593,339</b>	<b>2,602,581</b>	<b>2,837,982</b>	<b>2,865,383</b>

### Performance Measures: