Agency 23 - Department Of Labor

Statutory Authority:

St. Employ. Security Agency. . . . . Sections 48-601 to 48-671
Elevator Law . . . . . Sections 48-418 to 48-418.14
Boiler Inspection Act . . . . . Sections 48-719 to 48-743
Right to Work Law . . . . . Sections 48-214 to 48-219
Wage & Hour Act (Min Wage) . . . . . Sections 48-1201 to 48-1209
Workforce Investment Act . . . . . Sections 48-1601 to 48-1627
Non-English Speaking Workers Protection Act. Sections 48-2207 to 48-2244
Workplace Safety Consultation Law . . . . . Sections 48-443 to 48-449

Vision Statement:

The Agency has established three enterprise affirmations:
1) We have achieved a High level of Customer Satisfaction
2) We are the Best Run Agency in State Government
3) We are the Leader in Our Business

The work of the Nebraska Workforce Development - Department of Labor (NWD-DOL) has never been more important than it is at present. The Department is involved in many pursuits that help to assure the security and safety of the state's workers and business. As such, it makes an indispensable contribution to the state, its economy, and its people.

Mission Statement:

The mission of the NWD-DOL is to help workers and business achieve economic security and self-sufficiency by providing services in a professional, respectful and efficient way. The NWD-DOL is cultivating quality workers in quality workplaces.

Goals:

The overall goals of the Department are as follows:

1) To implement & facilitate One-Stop delivery system of programs as defined in the Workforce Investment Act.
2) To coordinate the Workforce Development efforts and work cooperatively with other state agencies and outside entities to maximize the effectiveness of our programs and the overall efficiency of state government.
3) To develop long-range information system goals, priorities and operations that will align with the Department's service objectives and available resources.
4) To invest in the Department's human resources by providing information processing tools and useful training programs and services.
5) To assist employers, employees, and the general public in areas that pertain to safety, health, and labor law. To conduct inspections as required by law.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	566,836	527,473	522,473	534,334	522,473	548,240
Cash Fund	1,295,626	2,022,167	1,604,110	1,576,550	1,568,610	1,570,759
Federal Fund	36,752,671	64,220,998	42,393,258	43,141,283	42,393,258	43,982,324
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	38,615,133	66,770,638	44,519,841	45,252,167	44,484,341	46,101,323

Agency 23 - Department Of Labor
Program 031 - Division Of Employment

Program Objectives:

The Office of Workforce Services has the responsibility of technical assistance to the One-Stop Delivery System, WIA Board support (local and state), resource and plan development, employment statistic system and legislative issues and updates. The Workforce Investment Act and Welfare-to-Work programs are designed to help youth and adults who may face serious barriers to employment. The Nebraska Worker Training Programs provide businesses the necessary resources for training workers to meet the demands of the changing economic conditions.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	342,585	441,065	586,000	531,671	586,000	531,866
Federal Fund	36,118,091	63,590,514	41,762,774	42,495,535	41,762,774	43,319,062
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	36,460,676	64,031,579	42,348,774	43,027,206	42,348,774	43,850,928

Performance Measures:

Performance Measures are identified in the supporting information.

Agency 23 - Department Of Labor
Program 187 - Workplace Safety

Program Objectives:

This program is a mandatory inspection/consultation program to enhance workplace safety and health conditions to decrease the frequency/severity of work related injuries and diseases. It is intended to contribute to safe working conditions and practices for all employees through the implementation and maintenance of occupational safety and health programs by Nebraska employers.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	17,968	605,745	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	17,968	605,745	0	0	0	0

Performance Measures:

Agency 23 - Department Of Labor
Program 194 - Protection Of People & Property

Program Objectives:

Protection of People and Property is charged with the administration and enforcement of the safety and labor laws of Nebraska. The responsibilities of this office are basically directed at assisting employers, employees, and the general public in areas that pertain to both safety and health, as well as labor law. They are responsible for conducting elevator, amusement ride and boiler inspections according to the laws of this state.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	566,836	527,473	522,473	534,334	522,473	548,240
Cash Fund	935,073	975,357	1,018,110	1,044,879	982,610	1,038,893
Federal Fund	634,580	630,484	630,484	645,748	630,484	663,262
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,136,489	2,133,314	2,171,067	2,224,961	2,135,567	2,250,395

Performance Measures:

Performance Measures are identified in the supporting information.