

Agency 17 - Department Of Aeronautics

Statutory Authority:

Established in 1935, the Department of Aeronautics operates in accordance with R.R.S. Nebraska 3-101 et.seq., which outlines the responsibilities and requirements of the agency. The Nebraska Aeronautics Commission is defined by 3-104 and in brief is responsible to allocate and approve state and federal funding for airport projects, authorize aircraft purchases for the State, and select and approve pilots for the State. The remainder of R.R.S. Nebraska Chapter 3 governs aeronautics in the state for airports, zoning and structures.

The Department is also directly or indirectly concerned with Ch.18 Art.15; Ch. 25 Art.25; Ch. 72 Art.12 & 13; Ch. 75 Art.7; Ch. 76 Art.7; and Ch. 77 Art.12.

Vision Statement:

The vision of the Nebraska Department of Aeronautics is to continue:

- 1) For community and state leaders to understand air transportation, how it functions from a regulatory and economic standpoint, how it fits with our State's economic viability, and what role these leaders should take in regard to aviation.
- 2) Carry out the Nebraska Aviation System Plan for a sustainable aviation system that enhances our State's economy and the quality of life in Nebraska.
- 3) Instill and implement the theme of lower taxes, less government, building Nebraska's economy, and protecting Nebraska's families into the Department's daily approach to service delivery.

Mission Statement:

Encourage and Facilitate the Development and Use of Aviation in Nebraska.

Goals:

- 1) Actively promote and encourage scheduled airline passenger service, business and medical use of aviation, and cargo use of aviation throughout Nebraska;
- 2) Improve airport safety;
- 3) Maintain a system of navigational aids sufficient to supplement the federal system;
- 4) Assist eligible public-use airports to preserve airport surfaces through preventive maintenance;
- 5) Promulgate Aviation Education Programs;
- 6) Promote the most efficient use of state aircraft;
- 7) Provide guidance and seek input from groups and citizens to direct the planning, flight operations, navigational aids, engineering and educational efforts of the Department; and,
- 8) Stay apprised of the issues and direction of aviation on a national, state, and local level and facilitate changes at the state and local level which ensure Nebraskans the most cost-effective services provided by aviation.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	18,306,275	21,055,434	27,936,704	28,005,819	26,753,478	26,875,871
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	18,306,275	21,055,434	27,936,704	28,005,819	26,753,478	26,875,871

Agency 17 - Department Of Aeronautics Program 026 - Development And Enforcement

Program Objectives:

Programs 026 and 301 were reorganized in FY05. Program 026 supports and coordinates the primary Department programs, provides fiscal control, promulgates rules and regulations relating to aeronautics, supports the activities of the Nebraska Aeronautics Commission, promotes aeronautics within the state and financially supports the Civil Air Patrol. This program also assists in developing public use airports throughout the state. It provides cost effective pavement maintenance and marking for airports. It provides a complete system of navigational aids supplementing those provided by the federal government. It also operates and maintains three airfields at Harvard, Fairmont and Scribner; and supervises land at the now-inactive Bruning Airfield.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	1,387,392	2,222,363	3,733,270	3,804,194	2,636,544	2,756,352
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,387,392	2,222,363	3,733,270	3,804,194	2,636,544	2,756,352

Performance Measures:

Fiscal Year	01/02	02/03	03/04	04/05	05/06	06/07
Aeronautics Commission						
Commission meetings (total)	7	7	7	6	7	7
Non-Lincoln Commission meeting	2	2	2	2	2	2
Publications						
Copies of the Aeronautical Chart	8,500	8,100	8,100	8,100		
Copies of the Airport Directory	4,000	4,000	4,000	4,000		
Copies of newsletter "PIREPS"	42,400	42,400	42,400	42,400	42,500	42,500
Facilities						
Public-use airports licensed	92	91	91	90	88	88
Privately-owned airfields	170	170	170	159	160	160
Aviation Education Attendance/Participants						
Aircraft maintenance seminar	200	200	200	200	200	200
ACE Academy	25	25	0	25	25	25
Aviation Art Contest	600	500	450	500	500	500
Aviation Symposium	110	110	110	110	118	120

Agency 17 - Department Of Aeronautics Program 301 - Public Airports

Program Objectives:

The Department provides financial project assistance to airports through this program. Funds for state grants and loans are made available from aviation fuel tax dollars.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	16,403,317	18,167,358	23,555,000	23,555,000	23,455,000	23,455,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	16,403,317	18,167,358	23,555,000	23,555,000	23,455,000	23,455,000

Performance Measures:

Agency 17 - Department Of Aeronautics Program 596 - State Owned Aircrafts

Program Objectives:

Provide aircraft and personnel to operate the state aircraft pool. Provide responsive air transportation for the Governor, his staff, and other state agencies on a cost-reimbursable basis. Pilots, supervisory personnel, and clerical staff supervise, schedule, and operate all state-owned aircraft assigned to the aircraft pool and such other aircraft as are used by the State on a temporary basis.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	515,566	665,713	648,434	646,625	661,934	664,519
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	515,566	665,713	648,434	646,625	661,934	664,519

Performance Measures:

Fiscal Year	01/02	02/03	03/04	04/05	05/06	06/07
Cost per Mile						
Navajo 63740 (piston)	2.26	1.95	1.99	2.10	2.20	2.20
Navajo 4102Z (piston)	2.65	2.49				
Cheyenne 774KV (turbine)	3.11	2.57	2.94	2.90	2.90	2.90
Charges per Mile						
Navajo 63740	1.85	2.10	2.10	2.10	2.20	2.20
Navajo 4102Z	1.85	2.10	2.10			
Cheyenne 774KV	2.30	2.40	2.80	2.80	2.90	2.90
Pilot Charges per Hour	31.50	33.50	33.50	41.50	41.50	41.50
Total Hours Flown	853	686	692	700	750	750