

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons

Statutory Authority:

The budget for the Parole Board includes Budget Program Numbers 320 and 358.

Program 320 represents the salary and benefits for the five Parole Board members.

Program 358 represents the main operating budget of the Parole Board.

Vision Statement:

Please refer to Addendum titled "Nebraska Board of Parole", FY2005 - FY2007, expanded budget requests and modification budget.

Mission Statement:

Please refer to Addendum titled "Nebraska Board of Parole", FY2005 - FY2007, expanded budget requests and modification budget.

Goals:

Please refer to Addendum titled "Nebraska Board of Parole", FY2005 - FY2007, expanded budget requests and modification budget.

Financial Data:

| | Actual FY04 | Approp FY05 | Request FY06 | Recom FY06 | Request FY07 | Recom FY07 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund | 651,127 | 697,955 | 703,005 | 717,411 | 703,205 | 741,046 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Agency | 651,127 | 697,955 | 703,005 | 717,411 | 703,205 | 741,046 |

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons Program 320 - Parole Board Salaries

Program Objectives:

Program 320 represents the salary and benefits for the five Parole Board members.

Financial Data:

| | Actual FY04 | Approp FY05 | Request FY06 | Recom FY06 | Request FY07 | Recom FY07 |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund | 366,715 | 406,181 | 406,181 | 413,742 | 406,181 | 427,156 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 366,715 | 406,181 | 406,181 | 413,742 | 406,181 | 427,156 |

Performance Measures:

Please refer to the 'Agency Narrative' for the Nebraska Board of Parole.

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons Program 358 - Board Of Parole

Program Objectives:

Program 358 represents the main operating budget of the Parole Board.

Financial Data:

| | <u>Actual FY04</u> | <u>Approp FY05</u> | <u>Request FY06</u> | <u>Recom FY06</u> | <u>Request FY07</u> | <u>Recom FY07</u> |
|----------------|--------------------|--------------------|---------------------|-------------------|---------------------|-------------------|
| General Fund | 284,412 | 291,774 | 296,824 | 303,669 | 297,024 | 313,890 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 284,412 | 291,774 | 296,824 | 303,669 | 297,024 | 313,890 |

Performance Measures:

Please refer to the 'Agency Narrative' for the Nebraska Board of Parole.