

Agency 11 - Attorney General

Statutory Authority:

Vision Statement:

Mission Statement:

The Agency of the Attorney General provides for the interpretation, application and enforcement of the law by the Department of Justice. Duties and responsibilities include providing legal opinions and advice to the Legislature, state agencies and county attorneys; defense and prosecution on behalf of the state; antitrust enforcement; environment and natural resources issues; consumer protection and assisting county attorneys in cases involving crimes against children. The Department of Justice is responsible for all legal business of state departments which requires legal services to protect the interests of the State of Nebraska.

Goals:

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	5,160,844	6,290,405	7,212,959	6,413,784	8,168,851	7,124,756
Cash Fund	471,829	560,575	694,000	603,265	614,000	523,278
Federal Fund	114,527	662,379	682,559	682,559	634,192	634,192
Revolving Fund	340,646	1,192,709	621,425	579,069	664,317	593,280
Other Fund	0	0	0	0	0	0
Total Agency	6,087,846	8,706,068	9,210,943	8,278,677	10,081,360	8,875,506

Agency 11 - Attorney General Program 011 - Attorney General's Salary

Program Objectives:

Program 011 includes the salary and benefits of the Attorney General, a position established by the Nebraska Constitution. The salary is set by statute by the Legislature. The Attorney General directs the Department of Justice, which is responsible for the general control and supervision of all legal actions and proceeding in which the state may be a party or be interested. The Attorney General has charge and control of all legal business of state departments which requires the services of attorney or counsel to protect the interests of the State. The current annual salary of the Attorney General is seventy-five thousand dollars.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	94,793	100,661	96,740	96,588	96,740	97,821
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	94,793	100,661	96,740	96,588	96,740	97,821

Performance Measures:

Agency 11 - Attorney General Program 290 - Medicaid Fraud Control Unit

Program Objectives:

Program 290 includes the budget for the Medicaid Fraud Control Unit established within the Attorney General's Office pursuant to Laws 2004, LB 1084.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	0	0	0	125,064	0	179,467
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	589,590	0	538,402
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	0	0	714,654	0	717,869

Performance Measures:

Agency 11 - Attorney General Program 507 - Interp & Appl Of Law

Program Objectives:

Program 507 provides for the interpretation, application and enforcement of the law by the Department of Justice. Duties and responsibilities include providing legal opinions and advice to the Legislature, state agencies and county attorneys; defense and prosecution on behalf of the state; antitrust enforcement; environment and natural resource issues; consumer protection and assisting county attorneys in cases involving crimes against children. The Department of Justice is responsible for all legal business of state departments which requires legal services to protect the State's interests.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	4,725,389	5,084,644	6,076,219	5,152,132	6,522,111	5,377,468
Cash Fund	471,829	480,575	614,000	603,265	614,000	523,278
Federal Fund	60,000	662,379	682,559	92,969	634,192	95,790
Revolving Fund	340,646	1,192,709	621,425	579,069	664,317	593,280
Other Fund	0	0	0	0	0	0
Total	5,597,864	7,420,307	7,994,203	6,427,435	8,434,620	6,589,816

Performance Measures:

Agency 11 - Attorney General Program 508 - School Finance Litigation

Program Objectives:

Program 508 provides the budget for legal costs incurred by the State regarding school finance litigation.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	261,809	1,105,100	1,040,000	1,040,000	1,470,000	1,470,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	261,809	1,105,100	1,040,000	1,040,000	1,470,000	1,470,000

Performance Measures:

Agency 11 - Attorney General Program 551 - Child Protection Division

Program Objectives:

Program 551 provided the initial budget within the Attorney General's Office for Crimes Against Children legal expenses. The base budget for this program has been transferred to Program 507 beginning in FY 2005-06.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	0	0	0	0	80,000	0
Cash Fund	0	80,000	80,000	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	80,000	80,000	0	80,000	0

Performance Measures:

Agency 11 - Attorney General Program 575 - Byrne Grant Expenditure History

Program Objectives:

This program covers the expenditures of the federal Byrne grants received by the Attorney General's Office.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recom FY06</u>	<u>Request FY07</u>	<u>Recom FY07</u>
General Fund	78,853	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	54,527	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	133,380	0	0	0	0	0

Performance Measures: