

Agency 08 - Lieutenant Governor

Statutory Authority:

Article IV, Constitution of the State of Nebraska provides for the Lieutenant Governor's general responsibilities. Nebraska Revised State Statutes Chapter 84 provides an additional reference to the duties of the Lieutenant Governor; and the powers and duties.

Vision Statement:

The Governor's vision of a government which represents a partner and catalyst for facilitating problem solving with citizens and communities is shared by the Lieutenant Governor. The role of the Lieutenant Governor is an extension of the Governor's commitment to public service, fiscal integrity, sound business principles and accountability.

Mission Statement:

The Lieutenant Governor's mission is to serve the people of the state as a liaison to the Governor.

Goals:

The Lieutenant Governor's goal is to ensure the continued commitment to accomplishing the goals set by the Governor.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	105,727	117,304	116,295	117,171	116,323	119,210
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	105,727	117,304	116,295	117,171	116,323	119,210

Agency 08 - Lieutenant Governor Program 008 - Lieutenant Governor's Salary

Program Objectives:

To provide compensation for the Lieutenant Governor of the State of Nebraska.

Financial Data:

	<u>Actual FY04</u>	<u>Approp FY05</u>	<u>Request FY06</u>	<u>Recorn FY06</u>	<u>Request FY07</u>	<u>Recorn FY07</u>
General Fund	78,965	81,815	80,736	80,611	80,736	81,950
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	78,965	81,815	80,736	80,611	80,736	81,950

Performance Measures:

Agency 08 - Lieutenant Governor Program 124 - Lieutenant Governor's Office

Program Objectives:

To provide for support staff and for operating expenses associated with the Lieutenant Governor's administrative functions.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	26,762	35,489	35,559	36,560	35,587	37,260
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	26,762	35,489	35,559	36,560	35,587	37,260

Performance Measures:

- 1) Fulfill the constitutional and statutory duties and responsibilities of the Office of Lieutenant Governor.
- 2) Complete gubernatorial assignments.