Agency 07 - Governor

Statutory Authority:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully executed and the affairs of the state effectively and economically administered." Nebraska Revised State Statutes Section 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

Vision Statement:

The Governor's vision is for government to be a partner and catalyst whose role is to facilitate problem solving by citizens and communities. To continue a government that is:
1) Committed to public service and fiscal integrity, and
2) Guided by sound business principles, driven by a clear mission, oriented toward and accountable for results.

Mission Statement:

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the constitution and statute.

Goals:

It is the goal of the Governor:
1) To foster a spirit of a Nebraska United, encouraging the cooperation of rural and urban areas and all regions of the state;
2) To reduce the tax burden on all Nebraskans;
3) To encourage efficiency in government and cost-effective delivery of government services;
4) To encourage economic and educational opportunity for Nebraskans in all 93 counties;
5) To ensure safe communities with fair and swift justice for those who violate Nebraska laws;
6) To ensure the health, safety, and success of Nebraska's children.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	1,308,410	1,400,915	1,413,140	1,442,558	1,490,345	1,564,975
Cash Fund	332,324	1,045,185	616,367	628,740	616,367	640,490
Federal Fund	6,126,803	6,723,798	6,714,269	6,741,421	6,710,885	6,770,784
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	7,767,537	9,169,898	8,743,776	8,812,719	8,817,597	8,976,249

Agency 07 - Governor
Program 002 - Governor's Salary

Program Objectives:

To provide compensation for the Governor of the State of Nebraska.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	98,004	110,104	109,887	109,611	109,887	111,012
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	98,004	110,104	109,887	109,611	109,887	111,012

Performance Measures:

Agency 07 - Governor
Program 018 - Policy Research Office

Program Objectives:

This program entails the operations of the Governor's Policy Research Office (GPRO). GPRO advises the Governor and senior staff on policy options, opportunities to promote cooperation and efficiency in the executive branch, proposed rules and regulations, and emerging local, state and national issues. The policy advisors also serve as liaisons for the Governor with the Nebraska Legislature, state and federal agencies, local political subdivisions, constituents, and other public and private entities.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	403,321	442,559	444,794	457,400	444,868	475,404
Cash Fund	0	428,818	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	403,321	871,377	444,794	457,400	444,868	475,404

Performance Measures:

a) Inputs - Analyze and coordinate the Governor's policy agenda and special project requests.
b) Outputs - Analyze issues and develop policy options; Promote communication and cooperation among state agencies, as well as between agencies and other relevant organizations; Promote efficiency in state government operations; Analyze and develop recommendations for legislative initiatives; Monitor legislation and serve as liaison to the Governor's Office, other agencies, and state legislators; Review rules and regulations proposed by state agencies; Staff pertinent events at the request of the Governor; Assist with policy-related constituent mail and phone calls; Assist with speeches and news releases; Provide follow-up as needed; and Develop implementation plans for multi-agency activities for multi-state organizations.
c) Efficiency - Produce results requested by the Governor with immediate response.
d) Outcomes - Timely and high-quality work on legislative and administrative matters; Coordinated and monitored support that the agency provides to interagency coordination projects along with Nebraska's involvement in the National Governors' Association (NGA), Western Governors' Association (WGA), Midwestern Governors' Association (MGA), Governors' Biotechnology Partnership (GBP), and other organizations.
e) Quality - Meet the Governor's requirements for customer service. Meet constituent needs. Produce materials for national conferences and summits.

Agency 07 - Governor
Program 021 - Governor's Office

Program Objectives:

1) To provide support staff to assist the Governor in the administration of the Governor's office; the operation of the Governor's mansion; and funding for the Western Governor's office.
2) To provide an executive residence for the Governor.
3) To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	807,085	848,252	858,459	875,547	865,590	908,559
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	807,085	848,252	858,459	875,547	865,590	908,559

Performance Measures:

1) Fulfill the constitutional and statutory duties of the Office of Governor.

Agency 07 - Governor
Program 106 - Energy Office Administration

Program Objectives:

1) Provide information and opportunities to Nebraskans to make cost effective energy efficiency and renewable energy improvements in new and existing buildings in the public, residential, commercial and industrial sectors;
2) Provide education and information activities which further the goals of the State and the Governors' Ethanol Coalition;
3) Undertake public outreach and information activities that further the goals of the State and the Governors' Public Power Alliance;
4) Provide emergency allocation procedures in the event of an energy fuel shortage;
5) Foster the development of renewable energy production within the state.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	321,777	590,571	590,571	602,697	590,571	614,048
Federal Fund	6,126,803	6,723,798	6,714,269	6,741,421	6,710,885	6,770,784
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	6,448,580	7,314,369	7,304,840	7,344,118	7,301,456	7,384,832

Performance Measures:

To increase energy efficiency and the use of renewable energy resources the Energy Office plans to:
a) weatherize the homes of low-incomes Nebraskans;
b) electronically publish a newsletter and maintain an agency website;
c) provide technical assistance and conduct building inspections;
d) review plans for code compliance;
e) continue to work toward the increased use of ethanol and other alternate transportation fuels; and
f) coordinate the activities of the Governors' Public Power Alliance and the Governors' Ethanol Coalition and maintain websites for both organizations.

Description	FY04 Actual	FY05	FY06 Request	FY07 Request
Weatherization of Homes	1331	1276	1073	1073
Produce Newsletter	12	4	4	4
Building Inspections	6	10	15	15
Building Plan Reviews	20	25	30	30
Building Audits (Rebuild)	44	0	0	0
Home Energy Ratings	68	70	70	70
Maintain Websites	4	4	3	3

Agency 07 - Governor
Program 107 - School Weatherization Program

Program Objectives:

To collect and deposit loan repayments from school districts under the School Weatherization Program. The agency will:
a) request, receive and account for semi-annual loan payments, and
b) process payments and deposit funds in the appropriate state fund.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	0	0
Cash Fund	10,547	25,796	25,796	26,043	25,796	26,442
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	10,547	25,796	25,796	26,043	25,796	26,442

Performance Measures:

Agency 07 - Governor
Program 125 - Transition Expenses

Program Objectives:

To provide a budget for use by the Governor Elect to facilitate transition into office.

Financial Data:

	Actual FY04	Approp FY05	Request FY06	Recom FY06	Request FY07	Recom FY07
General Fund	0	0	0	0	70,000	70,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	0	0	0	70,000	70,000

Performance Measures: