

**Budget Adjustments: Agency Operations  
General Fund Only**

Agency	FY 2005-06 over FY 2004-05	FY 2006-07 over FY 2004-05	FY 2006-07 over FY 2005-06
University of Nebraska	17,502,175	34,529,978	17,027,803
HHS-Services	9,758,540	17,410,731	7,652,191
State Patrol	3,001,628	6,254,401	3,252,773
Correctional Services	2,543,742	6,272,202	3,728,460
State Colleges	1,516,313	2,991,622	1,475,309
Supreme Court	1,482,003	3,186,834	1,704,831
Natural Resources	1,372,039	1,587,414	215,375
HHS-Finance	675,634	1,056,750	381,116
Economic Development	651,072	726,914	75,842
Legislative Council	418,423	870,638	452,215
Educational Telecommunications	374,665	577,834	203,169
Education	371,995	706,741	334,746
Revenue	240,848	858,919	618,071
Administrative Services	240,096	416,166	176,070
Property Assessment & Taxation	138,371	289,938	151,567
Game and Parks Commission	136,457	405,850	269,393
Attorney General	123,379	834,351	710,972
State Fire Marshal	112,001	334,855	222,854
Historical Society	111,798	245,724	133,926
Military	89,531	188,040	98,509
Agriculture	77,734	231,553	153,819
Library Commission	64,054	132,744	68,690
Auditor of Public Accounts	63,044	116,308	53,264
Public Service Commission	48,662	107,659	58,997
Governor	41,643	164,060	122,417
Postsecondary Coordinating Comm.	41,459	75,546	34,087
Foster Care Review Board	35,054	78,946	43,892
Tax Equalization & Review	25,319	47,174	21,855
Veterans Affairs	24,513	51,769	27,256
Equal Opportunity Commission	22,522	57,472	34,950
Parole Board	19,456	43,091	23,635
Treasurer	17,292	38,816	21,524
Deaf & Hard of Hearing	16,436	35,920	19,484
Sec of State	14,721	35,581	20,860
Blind & Visually Impaired	10,728	25,843	15,115
Arts Council	10,430	22,379	11,949
Industrial Relations	7,891	15,610	7,719
Labor	6,861	20,767	13,906
Indian Affairs	6,084	11,870	5,786
Mexican-American Commission	4,546	9,514	4,968
Railway Council	30	39	9
Lt. Governor	(133)	1,906	2,039
Educational Lands and Funds	(5,013)	9,298	14,311
Accountability & Disclosure	(47,779)	25,899	73,678
Environmental Quality	(56,717)	53,772	110,489
HHS-Regulation	(76,193)	99,001	175,194
Crime Commission	(98,816)	(60,528)	38,288
Liquor Commission	(136,034)	(109,971)	26,063
<b>Total Operations Changes</b>	<b>40,998,504</b>	<b>81,087,940</b>	<b>40,089,436</b>