# Cash Funds

| State Agency | Actual Expend 2000-2001 | Actual Expend 2001-2002 | Approp 2002-2003 | Agency Request 2003-2004 | Governor's Recommend 2003-2004 | Agency Request 2004-2005 | Governor's Recommend 2004-2005 |
|---|---|---|---|---|---|---|---|
| 03 - Legislative Council | 83,112 | 17,398 | 108,454 | 109,820 | 109,820 | 110,393 | 110,393 |
| 05 - Supreme Court | 1,406,714 | 1,781,970 | 3,972,073 | 5,001,696 | 7,458,143 | 4,665,868 | 9,117,105 |
| 07 - Governor | 457,617 | 918,377 | 1,028,546 | 1,028,546 | 1,047,904 | 1,028,546 | 1,057,265 |
| 09 - Secretary Of State | 2,534,495 | 2,864,425 | 3,561,619 | 3,811,510 | 3,848,212 | 3,932,684 | 3,993,566 |
| 10 - Auditor Of Public Accounts | 614,060 | 614,327 | 941,807 | 862,625 | 953,001 | 870,325 | 960,030 |
| 11 - Attorney General | 115,813 | 195,319 | 202,051 | 202,051 | 207,271 | 202,051 | 212,675 |
| 12 - State Treasurer | 6,016,909 | 6,813,930 | 7,317,616 | 7,330,290 | 7,615,158 | 7,333,646 | 7,736,541 |
| 13 - Department Of Education | 15,159,789 | 11,058,103 | 21,979,369 | 11,216,138 | 5,546,543 | 10,476,476 | 3,613,061 |
| 14 - Public Service Commission | 38,151,087 | 49,484,506 | 75,760,120 | 85,668,032 | 85,676,923 | 88,847,180 | 88,896,911 |
| 16 - Department Of Revenue | 16,468,569 | 16,261,782 | 19,108,054 | 18,265,609 | 18,454,658 | 18,669,408 | 18,989,655 |
| 17 - Department Of Aeronautics | 17,841,626 | 27,067,731 | 27,539,592 | 27,048,975 | 27,077,212 | 20,969,454 | 21,041,561 |
| 18 - Department Of Agriculture | 4,779,583 | 5,433,538 | 6,300,442 | 5,865,574 | 5,942,084 | 5,652,400 | 6,025,120 |
| 19 - Department Of Banking | 4,236,220 | 4,137,554 | 4,926,945 | 4,914,471 | 5,099,089 | 4,927,006 | 5,209,620 |
| 20 - Health & Human Svcs - Reg & Licensure | 8,999,438 | 11,002,496 | 13,210,855 | 13,237,901 | 13,885,583 | 13,238,299 | 14,068,360 |
| 21 - State Fire Marshal | 2,305,470 | 2,696,685 | 3,508,227 | 2,968,691 | 3,557,319 | 2,948,428 | 3,109,607 |
| 22 - Department Of Insurance | 5,564,856 | 5,318,211 | 7,389,404 | 7,749,827 | 7,946,267 | 7,632,333 | 7,965,232 |
| 23 - Department Of Labor | 1,894,346 | 1,988,717 | 2,111,442 | 1,953,974 | 2,002,622 | 1,953,974 | 2,037,547 |
| 24 - Department Of Motor Vehicles | 14,565,602 | 16,817,721 | 15,467,630 | 19,667,882 | 19,853,546 | 21,356,038 | 21,803,202 |
| 25 - Health And Human Services | 25,486,779 | 27,787,180 | 31,291,550 | 26,689,560 | 27,774,543 | 23,711,511 | 24,917,517 |
| 26 - Health & Human Svcs - Finance & Support | 44,510,140 | 97,474,498 | 92,542,366 | 71,159,839 | 71,550,625 | 67,349,977 | 67,764,186 |
| 27 - Department Of Roads | 481,542,790 | 529,641,716 | 545,134,213 | 584,276,000 | 590,181,911 | 589,234,000 | 589,133,607 |
| 28 - Department Of Veterans' Affairs | 2,150 | | | | | | |
| 29 - Department Of Natural Resources | 2,586,041 | 1,602,504 | 5,623,951 | 2,188,840 | 6,219,077 | 2,188,840 | 2,190,627 |
| 30 - Nebraska Electrical Board | 963,109 | 1,073,629 | 1,226,246 | 1,263,913 | 1,318,847 | 1,268,513 | 1,348,049 |
| 31 - Military Department | 723,184 | 595,349 | 615,598 | 763,930 | 707,759 | 869,842 | 727,327 |
| 32 - Board Of Educational Lands & Funds | 2,393,083 | 5,098,885 | 7,757,389 | 170,067 | 172,906 | 170,067 | 176,065 |
| 33 - Game & Parks Commission | 40,270,456 | 43,373,963 | 50,347,394 | 50,491,455 | 46,254,431 | 50,506,266 | 51,941,761 |
| 34 - Nebraska Library Commission | 63,498 | 78,582 | 136,387 | 95,000 | 96,694 | 95,000 | 97,714 |
| 35 - Liquor Control Commission | 46,350 | 55,138 | 54,441 | 54,441 | 54,441 | 54,441 | 54,441 |
| 36 - State Racing Commission | 747,152 | 808,177 | 824,984 | 840,731 | 855,355 | 843,431 | 867,272 |
| 37 - Workers' Compensation Court | 3,193,952 | 3,482,207 | 3,812,484 | 4,354,449 | 3,918,712 | 4,032,449 | 3,993,816 |
| 38 - Commission On The Status Of Women | 17,640 | 15,690 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 39 - Nebraska Brand Committee | 3,266,801 | 3,323,116 | 3,838,582 | 3,750,812 | 3,818,009 | 3,820,626 | 3,949,474 |
| 40 - Motor Vehicle Industry Licensing Board | 500,891 | 504,570 | 546,809 | 562,929 | 563,903 | 568,768 | 573,813 |

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|---|---|---|---|---|---|---|---|
| 41 - Real Estate Commission | 828,090 | 792,573 | 913,400 | 909,802 | 919,463 | 926,477 | 948,969 |
| 45 - Board Of Barber Examiners | 106,257 | 103,421 | 121,951 | 131,064 | 127,197 | 131,018 | 130,253 |
| 46 - Department Of Correctional Services | 857,330 | 1,782,739 | 582,737 | 582,737 | 582,737 | 582,737 | 582,737 |
| 47 - Educational Telecommunications Comm. | 497,239 | 364,034 | 341,951 | 293,114 | 134,431 | 293,114 | 153,580 |
| 48 - Postsecondary Education Commission | 2,667 | 4,989 | 4,100 | 9,500 | 11,592 | 10,000 | 12,143 |
| 50 - State Colleges | 14,516,145 | 13,191,413 | 16,991,361 | 16,991,361 | 16,991,361 | 16,991,361 | 16,991,361 |
| 51 - University Of Nebraska | 133,419,068 | 155,954,073 | 158,772,654 | 158,772,654 | 158,772,654 | 158,772,654 | 158,772,654 |
| 52 - State Board Of Agriculture | | | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| 53 - Real Estate Appraiser Board | 157,187 | 154,512 | 188,476 | 196,566 | 195,305 | 197,621 | 197,292 |
| 54 - Nebraska State Historical Society | 679,012 | 634,745 | 1,421,327 | 1,221,129 | 1,188,372 | 1,222,198 | 1,166,424 |
| 56 - Nebraska Wheat Board | 1,065,532 | 1,026,271 | 1,244,172 | 1,000,000 | 984,618 | 1,100,000 | 1,090,396 |
| 57 - Nebraska Oil & Gas Commission | 367,363 | 418,679 | 485,656 | 480,066 | 489,624 | 457,566 | 476,444 |
| 58 - State Board Of Examiners Engineers & Arc | 362,764 | 382,313 | 468,729 | 507,983 | 498,147 | 505,834 | 495,452 |
| 59 - Geologists Board | 19,701 | 18,508 | 24,370 | 25,955 | 25,036 | 25,955 | 25,036 |
| 60 - Nebraska Ethanol Board | 542,569 | 522,585 | 631,796 | 601,540 | 589,132 | 601,540 | 596,225 |
| 61 - Nebraska Dairy Industry Development Bd. | 1,241,968 | 1,157,253 | 1,801,700 | 1,801,700 | 1,802,257 | 1,801,700 | 1,802,257 |
| 62 - Board Of Examiners Land Surveyors | 18,623 | 20,978 | 28,799 | 29,072 | 28,991 | 29,426 | 28,991 |
| 63 - State Board Of Public Accountancy | 354,857 | 358,436 | 462,297 | 424,052 | 433,903 | 408,184 | 423,293 |
| 64 - Nebraska State Patrol | 6,235,875 | 5,481,280 | 7,429,642 | 7,467,438 | 8,075,089 | 7,481,868 | 8,275,341 |
| 65 - Department Of Administrative Services | 8,485,011 | 6,674,860 | 9,551,829 | 8,862,425 | 9,425,178 | 8,153,827 | 8,733,892 |
| 66 - Board Of Examiners - Abstracters | 24,662 | 28,289 | 31,846 | 33,711 | 34,325 | 34,365 | 34,644 |
| 68 - Mexican - American Commission | | | | 3,900 | 3,900 | 3,900 | 3,900 |
| 69 - Nebraska Arts Council | 116,611 | 86,052 | 1,525,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 70 - State Foster Care Review Board | 3,789 | 9,982 | 6,000 | 8,810 | 8,844 | 6,000 | 8,844 |
| 72 - Department Of Economic Development | 12,938,084 | 8,945,244 | 12,399,319 | 8,924,457 | 8,948,264 | 11,028,473 | 11,069,941 |
| 73 - Landscape Architects | 6,788 | 6,711 | 13,165 | 12,885 | 13,277 | 13,545 | 13,277 |
| 74 - Nebraska Power Review Board | 189,164 | 242,896 | 332,473 | 316,011 | 316,929 | 332,718 | 334,835 |
| 75 - Nebraska Investment Council | 739,033 | 877,402 | 662,782 | 674,278 | 678,775 | 686,344 | 689,478 |
| 78 - Nebraska Commission On Law Enforcement | 717,910 | 832,520 | 1,230,108 | 1,280,783 | 1,457,786 | 840,000 | 1,447,325 |
| 81 - Commission F/t Blind & Visually Impaired | 51,651 | 56,766 | 60,000 | 62,550 | 58,975 | 64,250 | 59,887 |
| 82 - Commission For Deaf And Hard Of Hearing | 49,134 | 65,795 | 23,700 | 19,700 | 20,299 | 19,700 | 20,708 |
| 83 - Community Colleges | | | 78,000 | | | | |
| 84 - Department Of Environmental Quality | 13,265,907 | 20,243,305 | 29,944,747 | 28,853,611 | 27,945,730 | 29,654,350 | 28,627,211 |
| 85 - Public Employees Retirement Board | 3,043,115 | 3,472,879 | 4,720,375 | 6,829,529 | 6,842,129 | 6,753,523 | 6,767,044 |

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|---|---|---|---|---|---|---|---|
| 86 - Dry Bean Commission | 316,857 | 281,030 | 400,000 | 400,000 | 402,745 | 400,000 | 405,043 |
| 87 - Accountability & Disclosure Commission | 37,290 | 113,691 | 609,734 | 650,284 | 667,963 | 730,434 | 748,113 |
| 88 - Corn Development Marketing Board | 2,996,929 | 2,457,309 | 4,702,415 | 4,702,415 | 4,717,296 | 4,702,415 | 4,726,109 |
| 92 - Nebraska Grain Sorghum Board | 396,168 | 261,150 | 709,624 | 600,000 | 595,139 | 600,000 | 597,760 |
| 93 - Tax Equalization & Review | 1,580 | 13,177 | 34,536 | 15,000 | 34,598 | 15,000 | 34,598 |
| 94 - Commission On Public Advocacy | 808,847 | 789,443 | 1,326,591 | 2,014,707 | 2,003,217 | 2,016,282 | 2,003,217 |
| 95 - Rural Development Commission | 18,930 | 9,952 | | | | | |
| 96 - Property Assessment And Taxation | 25,582,982 | 1,064,517 | 2,058,933 | 1,158,933 | 1,176,485 | 1,158,933 | 1,190,709 |
| STATE TOTAL | 978,572,011 | 1,108,289,766 | 1,220,535,435 | 1,221,947,800 | 1,228,482,831 | 1,219,794,052 | 1,224,881,003 |