CAPITAL CONSTRUCTION/LB309 TASK FORCE RECOMMENDATIONS - REAFFIRMATIONS/NEW REQUESTS/GRAND TOTALS - 2003/2005 BIEN.

REAFFIRMATIONS SUMMARY:

AGENCY	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
46-DCS	NCCW-YORK MULTICUSTODY FACIL.	SBF	1,000,000			1,000,000		
47-NETC	SAT SYS - NEB*SAT EQUIPMENT	SBF	100,000	100,000	400,000	100,000	100,000	400,000
	DIGITIZE & BANDWIDTH REPLACE.	SBF	5,700,000	5,700,000	27,392,153	5,700,000	5,700,000	27,392,153
	CARPENTER BLDG RENOV.	SBF	1,858,671	1,858,671	7,434,684	1,738,671	1,738,671	6,954,684
50-St. Col.	PSC LIBR.-ARC/WSC POWER PLANT	SBF	2,009,360	2,009,360	8,037,440	2,009,360	2,009,360	8,037,440
	BD-FACILITIES FEE FUND-LB1100	SBF	400,000	400,000	1,600,000	400,000	400,000	1,600,000
		REVOL	952,426	952,426	3,809,704	952,426	952,426	3,809,704
51-U. of N.	NU-FACILITIES FEE-LB 1100	SBF	5,500,000	5,500,000	22,000,000	5,500,000	5,500,000	22,000,000
		CASH	5,200,000	5,200,000	23,800,000	5,200,000	5,200,000	23,800,000
	AG FIELD LAB FUND	CASH	8,100	7,000		8,100	7,000	
	AGR RESEARCH LAND	CASH	26,000	21,000		26,000	21,000	
65-DAS	STATE CAPITOL IMPROVEMENTS	SBF	500,000	500,000	3,000,000	425,000	425,000	2,550,000
	PARKING EXPANSION	REVOL	323,304	323,304	3,637,170	323,304	323,304	3,637,170
	EXECUTIVE BLDG.	REVOL	210,764	210,764	2,234,099	210,764	210,764	2,234,099
	STATE CAPITOL MASONRY	SBF	3,177,000	2,708,285		3,177,000	2,708,285	
	LB 309 TASK FORCE	CASH	22,805,404	23,904,722	48,000,000	16,204,504	15,185,640	48,000,000
	TOTAL REAFFIRMATIONS	**SBF**	**20,245,031**	**18,776,316**	**69,864,277**	**20,050,031**	**18,581,316**	**68,934,277**
		CASH	28,039,504	29,132,722	71,800,000	21,438,604	20,413,640	71,800,000
		REVOL	1,486,494	1,486,494	9,680,973	1,486,494	1,486,494	9,680,973
		TOTAL	49,771,029	49,395,532	199,345,250	42,975,129	40,481,450	198,415,250
	NEW REQUESTS TOTALS:	**SBF**	**21,996,021**	**22,833,239**	**2,228,954**	**1,145,807**	**1,148,180**	**4,213,720**
	(See summaries that follow.)	CASH	12,168,218	9,354,164		5,018,218	9,204,164	
		FED	17,162,198	15,258,468		12,534,357	13,999,613	
		TOTAL	51,326,437	47,445,871	2,228,954	18,698,382	24,351,957	4,213,720
	CONSTRUCTION GRAND TOTALS:	**SBF**	**42,241,052**	**41,609,555**	**72,093,231**	**21,195,838**	**19,729,496**	**73,147,997**
		CASH	40,207,722	38,486,886	71,800,000	26,456,822	29,617,804	71,800,000
		FED	17,162,198	15,258,468		12,534,357	13,999,613	
		REVOL	1,486,494	1,486,494	9,680,973	1,486,494	1,486,494	9,680,973
		TOTAL	101,097,466	96,841,403	153,574,204	61,673,511	64,833,407	154,628,970

CAPITAL CONSTRUCTION RECOMMENDATIONS - NEW REQUESTS ONLY (EXCLUDES LB309 TASK FORCE) - 2003/2005 BIEN.

NEW REQUESTS RECOMMENDED:

AGENCY	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
25-HHS	NEW VETS HOME - DOUGLAS CO.	SBF	7,724,330	677,845		755,807	758,180	4,213,720
		FED	13,253,370	1,258,855		9,545,357		
27-DOR	JOINT OPER. CENTER/NDOR	CASH	6,000,000					
	VARIOUS CAPITAL PROJECTS	CASH	1,517,548	6,200,864		1,517,548	6,200,864	
31-MIL	JOINT OPER. CENTER/NEMA	SBF	2,744,000					
	FEDERAL CONSTRUCTION	FED	2,729,000	13,739,613		2,729,000	13,739,613	
33-G&P	TRAIL DEVEL. ASSIST. (GF-CF Transf.)	CASH	150,000	150,000				
	LAKE WANAHOO MAINT. SHOP	SBF		100,000				
	VARIOUS CAPITAL PROJECTS	CASH	3,500,670	3,003,300		3,500,670	3,003,300	
	YOUTH OUTDOOR EDUC. FACIL.	CASH	1,000,000					
46-DCS	NCCW-YORK MULTIC. PHASE II REN.	SBF	643,300	870,000	470,700			
47-NETC	KLNE LEXINGTON TRANSMITTER	SBF	390,000			390,000		
		FED	260,000			260,000		
	KMNE BASSETT TRANSMITTER	SBF		390,000			390,000	
		FED		260,000			260,000	
	CARPENTER BLDG PHONE SYS.	SBF		198,000				
	UNO CAMERA HEADS	SBF	8,000	8,000				
50-St. Col.	CSC ADMIN. BLDG. RENOV.	SBF	5,284,000					
	WSC MAINT. BLDG.	SBF	1,000,000	914,120				
	PSC EMERGENCY GEN.	SBF	350,000					
	WSC CARHART SCI. REN. (DESIGN)	SBF	60,000	325,000				
	CSC ARMSTRONG GYM PLANNING	SBF	15,000					
	PSC WHEELER BLEACHERS	SBF		157,000				
	WSC PAVING	SBF	50,000	925,000				
51-U. of N.	UNO CPACS RENOVATION	SBF	500,000	13,000,000				
	NCTA EDUC. CENTER PLANNING	SBF	55,000					
54-Hist.	HEADQUARTERS BLDG. RENOV.	SBF	2,537,569	3,482,704	1,758,254			
	MUSEUM RENOV. (DESIGN)	SBF		125,000				
65-DAS	G.I.VETS HOME EMERGENCY POWER	SBF	495,292					
		FED	919,828					
	NRC BOILER SYSTEMS	SBF	139,530	1,660,570				
	NEW REQUESTS:	**SBF**	**21,996,021**	**22,833,239**	**2,228,954**	**1,145,807**	**1,148,180**	**4,213,720**
		CASH	12,168,218	9,354,164		5,018,218	9,204,164	
		FED	17,162,198	15,258,468		12,534,357	13,999,613	
		TOTAL	51,326,437	47,445,871	2,228,954	18,698,382	24,351,957	4,213,720

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
25-HHS	1	NEW VETS HOME - DOUGLAS CO.	SBF	7,724,330	677,845		755,807	758,180	4,213,720
			FED	13,253,370	1,258,855		9,545,357		
		LB309 Projects Total:	309	*(All HHS LB309 requests included in #65 DAS.)*					
		LB309 Coop Funding (minus):	AGEN						
		(Subtotal) LB309 Total Request:	309						
		Cap Constr. Request:	SBF	7,724,330	677,845		755,807	758,180	4,213,720
			FED	13,253,370	1,258,855		9,545,357		
		Agency 25 Total CC/LB309 Request:	ALL	20,977,700	1,936,700		10,301,164	758,180	4,213,720
27-DOR	1	JOINT OPER. CENTER/NDOR	CASH	6,000,000					
	2	NEW MAINT. FACIL. - NEWCASTLE	CASH	647,408			647,408		
	3	SALT STORAGE - STATEWIDE	CASH	870,140			870,140		
	4	EQUIP. STOR./OFFICE - STAPLETON	CASH		1,140,900			1,140,900	
	5	EQUIP. STOR. - SPRINGVIEW	CASH		284,850			284,850	
	6	EQUIP. STOR. - GRANT	CASH		375,250			375,250	
	7	EQUIP. STOR. - HEBRON	CASH		783,250			783,250	
	8	EQUIP. STOR. - OMAHA SOUTH	CASH		587,600			587,600	
	9	SALT STORAGE - GOTHENBURG	CASH		750,000			750,000	
	10	EQUIP. STOR./OFFICE - TAYLOR	CASH		887,090			887,090	
	11	EQUIP. STOR. - BLAIR	CASH		668,690			668,690	
	12	EQUIP. STOR. - IMPERIAL	CASH		244,130			244,130	
	13	EQUIP. STOR. - ALBION	CASH		479,104			479,104	
		Agency 27 Total CC/LB309 Request:	CASH	7,517,548	6,200,864		1,517,548	6,200,864	
31-MIL		Deferred Repair - Class I	309	1,815,800			*LB309 TASK FORCE will consider.*		
		Deferred Repair - Class II	309		724,300		"		
		Deferred Repair - Class III	309			266,000	"		
		Energy Conservation - Class I	309	376,000			"		
		Energy Conservation - Class II	309		345,000		"		
		Energy Conservation - Class III	309			5,000	"		
		Fire/Life Safety - Class I	309	20,000			"		
		ADA - Class I	309	47,200			"		
		JOINT OPER. CENTER/NEMA	SBF	2,744,000					
		100% FEDERAL CONSTRUCTION	FED	2,729,000	13,739,613		2,729,000	13,739,613	
		LB309 Projects Total:	309	2,259,000	1,069,300	271,000			
		LB309 Coop Funding (minus):	AGEN	451,800	213,860	54,200			
		(Subtotal) LB309 Total Request:	309	1,807,200	855,440	216,800	*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	2,744,000					
			FED	2,729,000	13,739,613		2,729,000	13,739,613	
		Agency 31 Total CC/LB309 Request:	ALL	2,729,000	13,739,613		2,729,000	13,739,613	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM
continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
33-G&P	1	STATE PARKS - MAINTENANCE (901)	CASH	300,000	300,000		300,000	300,000	
	2	WILDLIFE LAND AQ & IMPOV (924)	CASH	200,000	200,000		200,000	200,000	
	3	EMERG REPAIRS -PARKS (975)	CASH	100,000	100,000		100,000	100,000	
	5	STATE PARK FAC IMPROV (900)	CASH	350,000	100,000		350,000	100,000	
	6	AQUATIC HABITAT - IMP (981)	CASH		1,000,000			1,000,000	
	7	PARK & REC. LAND ACQ. (960)	CASH	200,000	200,000		200,000	200,000	
	8	STATE PARK IMPROVEMENT (967)	CASH	1,155,000	446,250		1,155,000	446,250	
	9	SPECIAL USE AREAS (971)	CASH	320,000			320,000		
	10	FISH PRODUCTION (973)	CASH	425,000			425,000		
	11	STATE RECREATION AREA (969)	CASH	105,000	414,500		105,000	414,500	
	12	STATE HISTORICAL (968)	CASH	75,000	242,550		75,000	242,550	
	13	ADMIN. FACILITIES (972)	CASH	245,670			245,670		
	14	TRAIL DEVELOP ASSIST (902)	CASH	150,000	150,000				
	15	LEWIS & CLARK COMMEM. (961)	CASH	25,000			25,000		
	16	STATEWIDE SHOOT RANGE (955)	CASH	1,000,000					
		Deferred Repair - Class I	309	3,317,300			*LB309 TASK FORCE will consider.*		
		Fire/Life Safety - Class I	309	360,000			"		
		ADA - Class I	309	87,000			"		
		Energy Conservation - Class I	309	8,000			"		
		LAKE WANAHOO MAINT. SHOP (969)	SBF		100,000				
		LB309 Projects Total:	309	3,772,300					
		LB309 Coop Funding (minus):	AGEN	1,497,700					
		(Subtotal) LB309 Total Request:	309	2,274,600			*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF		100,000				
			CASH	4,650,670	3,153,300		3,500,670	3,003,300	
		Agency 33 Total CC/LB309 Request:	ALL	4,650,670	3,253,300		3,500,670	3,003,300	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM
continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
46-DCS	1	Fire/Life Safety - Class I	309	4,191,500			*LB309 TASK FORCE will consider.*		
	2	Deferred Repair - Class I	309	15,124,345			"		
	3	NCCW/YORK MULTI-C. REN. PH. II	SBF	643,300	870,000	470,700			
	4	ADA - Class I	309	775,395			*LB309 TASK FORCE will consider.*		
	5	Energy Conservation - Class I	309	841,250			"		
	6	Fire/Life Safety - Class II	309		91,000		"		
	7	Deferred Repair - Class II	309		160,000		"		
	8	ADA - Class II	309		512,455		"		
		LB309 Projects Total:	309	20,932,490	763,455				
		LB309 Coop Funding (minus):	AGEN	4,117,538	152,691				
		(Subtotal) LB309 Total Request:	309	16,814,952	610,764		*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	643,300	870,000	470,700			
		Agency 46 Total CC/LB309 Request:	ALL	17,458,252	1,480,764	470,700			
47-NETC	1	KLNE LEXINGTON TRANSMITTER	SBF	390,000			390,000		
			FED	260,000			260,000		
	2	KMNE BASSETT TRANSMITTER	SBF		390,000			390,000	
			FED		260,000			260,000	
	3	CARPENTER BLDG PHONE SYS.	SBF		198,000				
	4	UNO CAMERA HEADS	SBF	8,000	8,000				
		LB309 Projects Total:	309						
		LB309 Coop Funding (minus):	AGEN						
		(Subtotal) LB309 Total Request:	309						
		Cap Constr. Request:	SBF	398,000	596,000		390,000	390,000	
			FED	260,000	260,000		260,000	260,000	
		Agency 47 Total CC/LB309 Request:	ALL	658,000	856,000		650,000	650,000	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM
continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
50-St.Col.	1	Fire/Life Safety - Class I	309	971,359			*LB309 TASK FORCE will consider.*		
	2	Deferred Repair - Class I	309	1,942,800			"		
	3	ADA - Class I	309	397,500			"		
	4	CSC ADMIN. BLDG. RENOV.	SBF	5,284,000					
	5	WSC MAINT. BLDG.	SBF	1,000,000	914,120				
	6	PSC EMERGENCY GEN.	SBF	350,000					
	7	WSC CARHART SCI. REN. (DESIGN)	SBF	60,000	325,000				
	8	CSC ARMSTRONG GYM PLANNING	SBF	15,000					
	9	PSC WHEELER BLEACHERS	SBF		157,000				
	10	WSC PAVING	SBF	50,000	925,000				
	11	Fire/Life Safety - Class II	309		1,136,200		*LB309 TASK FORCE will consider.*		
	12	Deferred Repair - Class II	309		284,000		"		
	13	ADA - Class II	309		290,000		"		
	14	Energy Conservation - Class I	309	1,093,000			"		
	15	Fire/Life Safety - Class III	309			680,000	"		
	16	Deferred Repair - Class III	309				"		
	17	ADA - Class III	309			1,390,000	"		
	18	Energy Conservation - Class II	309		365,000		"		
	19	Energy Conservation - Class III	309				"		
		LB309 Projects Total:	309	4,404,659	2,075,200	2,070,000			
		LB309 Coop Funding (minus):	AGEN	660,699	311,280	310,500			
		(Subtotal) LB309 Total Request:	309	3,743,960	1,763,920	1,759,500	*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	6,759,000	2,321,120				
		Agency 50 Total CC/LB309 Request:	ALL	10,502,960	4,085,040	1,759,500			

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM
continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
51-U of N	1	Fire/Life Safety - Class I	309	10,444,500			*LB309 TASK FORCE will consider.*		
	2	UNO-CPACS -ENG. BLDG. RENOV.	SBF	500,000	13,000,000				
	3	ADA - Class I	309	4,100,050			*LB309 TASK FORCE will consider.*		
	4	Deferred Repair - Class I	309	18,532,890			"		
	5	Energy Conservation - Class I	309	414,000			"		
	6	Fire/Life Safety - Class II	309		41,667,250		"		
	7	ADA - Class II	309		4,130,109		"		
	8	Deferred Repair - Class II	309		58,164,913		"		
	9	Energy Conservation - Class II	309		20,437,000		"		
	10	Fire/Life Safety - Class III	309			5,274,084	"		
	11	ADA - Class III	309			5,895,655	"		
	12	Deferred Repair - Class III	309			128,559,420	"		
	13	Energy Conservation - Class III	309			1,336,000	"		
		LB309 Projects Total:	309	33,491,440	124,399,272	141,065,159			
		LB309 Coop Funding (minus):	AGEN	6,734,687	24,879,855	28,213,032			
		(Subtotal) LB309 Total Request:	309	26,756,753	99,519,417	112,852,127	*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	500,000	13,000,000				
		Agency 51 Total CC/LB309 Request:	ALL	27,256,753	112,519,417	112,852,127			
51-NCTA	1	Fire/Life Safety - Class I	309	12,000			*TASK FORCE will consider.*		
	2	NCTA - ED CENTER PLANNING	SBF	55,000					
	5	Deferred Repair - Class I	309	38,000					
	6	Energy Conservation - Class I	309	42,000			*TASK FORCE will consider.*		
		LB309 Projects Total:	309	92,000					
		LB309 Coop Funding (minus):	AGEN						
		(Subtotal) LB309 Total Request:	309	92,000			*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	55,000					
		Agency 51 Total CC/LB309 Request:	ALL	147,000					

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM
continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
52-Bd Ag	1	Fire/Life Safety - Class I	309	292,961			*LB309 TASK FORCE will consider.*		
	2	Deferred Repair - Class I	309	724,799			"		
	3	ADA - Class I	309	107,158			"		
	4	Energy Conservation - Class I	309	4,752			"		
		LB309 Projects Total:	309	1,129,670					
		LB309 Coop Funding (minus):	AGEN						
		(Subtotal) LB309 Total Request:	309	1,129,670			*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF						
		Agency 52 Total CC/LB309 Request:	ALL	1,129,670					
54-HIST	1	HEADQUARTERS RENOV	SBF	2,537,569	3,482,704	1,758,254			
	2	MUSEUM RENOV. (DESIGN)	SBF		125,000				
	3	Deferred Repair - Class I	309	38,700			*LB309 TASK FORCE will consider.*		
	4	Fire/Life Safety - Class I	309	11,300			"		
	5	Deferred Repair - Class II	309		42,000		"		
	6	Energy Conservation - Class II	309		8,000		"		
		LB309 Projects Total:	309	50,000	50,000				
		LB309 Coop Funding (minus):	AGEN	10,000	10,000				
		(Subtotal) LB309 Total Request:	309	40,000	40,000		*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	2,537,569	3,607,704	1,758,254			
		Agency 54 Total CC/LB309 Request:	ALL	2,577,569	3,647,704	1,758,254			

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2003/2005 BIENNIUM
continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY03/04 REQUEST	FY04/05 REQUEST	FUTURE REQUEST	FY03/04 RECOMM.	FY04/05 RECOMM.	FUTURE RECOMM.
65-DAS	1	GI VETS HOME EMERGENCY POWER	SBF	495,292					
			FED	919,828					
	2	NRC BOILER SYSTEM	SBF	139,530	1,660,570				
	3	Fire/Life Safety - Class I	309	7,650,009			*LB309 TASK FORCE will consider.*		
	4	Deferred Repair - Class I	309	18,512,278			"		
	5	ADA - Class I	309	4,636,765			"		
	6	Energy Conservation - Class I	309	4,381,137			"		
	7	Deferred Repair - Class II	309		3,823,057		"		
	8	ADA - Class II	309		214,799		"		
	9	Energy Conservation - Class II	309		961,124		"		
	10	Fire/Life Safety - Class III	309			2,528,088	"		
	11	Deferred Repair - Class III	309			1,157,375	"		
	12	Energy Conservation - Class III	309			643,042	"		
		LB309 Projects Total:	309	35,180,189	4,998,980	4,328,505			
		LB309 Coop Funding (minus):	AGEN	148,900					
		(Subtotal) LB309 Total Request:	309	35,031,289	4,998,980	4,328,505	*LB309 TASK FORCE will consider.*		
		Cap Constr. Request:	SBF	634,822	1,660,570				
			FED	919,828					
		Agency 65 Total CC/LB309 Request:	ALL	35,666,111	6,659,550	4,328,505			

STATEWIDE TOTALS:

LB309 Projects Total:	309	101,311,748	133,356,207	147,734,664	*See the Reaffirmations Summary for the*		
LB309 Coop Funding (minus):	AGEN	13,621,324	25,567,686	28,577,732	*LB309 Task Force Recommendation.*		
(Subtotal) LB309 Total Request:	309	87,690,424	107,788,521	119,156,932	*LB309 TASK FORCE will consider.*		
Cap Constr. Request:	**SBF**	**21,996,021**	**22,833,239**	**2,228,954**	**1,145,807**	**1,148,180**	**4,213,720**
	CASH	12,168,218	9,354,164		5,018,218	9,204,164	
	FED	17,162,198	15,258,468		12,534,357	13,999,613	
ALL Agency Total CC/LB309 Request:	ALL	139,016,861	155,234,392	121,385,886	18,698,382	24,351,957	4,213,720