

**Budget-Related Legislation
General Fund Only**

Description	FY04 GF Impact	FY05 GF Impact
Change financing of DAS Divisions	(694,676)	(1,286,507)
100% Cash Fund Building Renewal Task Force; defer LB1100 Depreciation Assess.	(2,206,674)	(2,254,674)
Modify selected Medicaid optional services and eligibility criteria	(6,772,051)	(8,148,327)
Reallocate Health Care Grant funds to continue CHIP Program	(5,000,000)	(5,000,000)
Restructure Behavioral Health, Aging and DD regions	(1,664,271)	(2,219,029)
Remove minimum rate requirement for child care market rate survey	(2,904,228)	(3,855,922)
Eliminate State Ward Education Program	(7,260,000)	(14,447,053)
Provide for certain Health Care Facility licensure fees	(170,000)	(170,000)
Motor carrier registration fee for EMS licensure	(89,000)	(89,000)
Combine Meatpackers/Non-English Speaking subprograms	(51,510)	(51,510)
Return assessment function to counties	0	(700,000)
<i>Cigarette/tobacco tax changes</i>	<i>22,880,000</i>	<i>48,980,000</i>
Merge Workers' Compensation Court under Supreme Court	(200,000)	(200,000)
Eliminate Misdemeanor pre-sentencing investigations	(1,444,324)	(1,444,324)
Authorize a Probation Supervision fee and fund community corrections	(2,652,822)	(2,032,459)
Finance Treasury Management from income of funds managed	(391,486)	(400,145)
Appropriation Totals	(31,501,042)	(42,298,950)
<i>Revenue Totals</i>	<i>22,880,000</i>	<i>48,980,000</i>