

Agency 83 - Community College Aid

Statutory Authority:

Statutory Authority: Nebraska Statutes Sections 85-1051 through 85-1542
 Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01
 System Coordination: Nebraska Statutes Section 85-1502.

Vision Statement:

Abbreviated Vision Statement: The Nebraska Community College System's vision for two-year postsecondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska. (For remainder of vision statement, please see expanded narrative.)

Mission Statement:

§85-962. ...It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public service, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

Goals:

The four instructional and service priorities listed below are in priority order and also serve as the agency goals. (See §85-962.)

1. Applied technology and occupational education and, when necessary, foundations education;
2. Transfer education, including general academic transfer programs, or applied technology and occupational programs which may be applicable to the first two years of a bachelor's degree program and, when necessary, foundations education;
3. Public service, particularly adult continuing education for occupations and professions, economic and community development focused on customized occupational assessment and job training programs for business and communities, and avocational and personal development courses;
4. Applied research. (Applied research activities of the community college areas shall be directly related to the enhancement of the instructional programs, student achievement, institutional effectiveness, public service activities, and to the professional development of the faculty. §85-960.01)

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	65,423,987	65,158,738	73,605,715	58,642,864	77,989,282	58,642,864
Cash Fund	0	78,000	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	65,423,987	65,236,738	73,605,715	58,642,864	77,989,282	58,642,864

Agency 83 - Community Colleges Program 051 - Aid To Community Colleges

Program Objectives:

Program Objectives for Aid to Community Colleges in Programs 51, 99, and 152:

The Nebraska Community College Association adopted four strategic directions as part of Phase II of strategic planning for the Nebraska Community College System on February 5, 1998, to guide the colleges through the mid-point of the next decade. Each strategic direction is accompanied by a set of goals and objectives for the system. The strategic plan is reviewed annually and was updated by the NCCA Board of Directors in 1999, 2000, and will be revised in November 2002. (See the expanded narrative for the revised strategic directions and goals.)

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	43,562,043	45,036,725	48,078,778	40,599,952	51,070,563	40,599,952
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	43,562,043	45,036,725	48,078,778	40,599,952	51,070,563	40,599,952

Performance Measures:

Performance Measures for Aid to Community Colleges in Programs 51, 99, and 152:

Each community college governing board and administration continually reviews identified performance measures including: inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. Itemizing individual measures on a statewide basis is not possible at this time.

Agency 83 - Community Colleges Program 099 - Grant Program

Program Objectives:

See Program Objectives as identified under Program 051 for details.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	1,596,831	107,131	870,000	0	870,000	0
Cash Fund	0	78,000	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,596,831	185,131	870,000	0	870,000	0

Performance Measures:

See Performance Measures as identified under Program 051 for details.

Agency 83 - Community Colleges Program 152 - P T R & E

Program Objectives:

See Program Objectives as identified under Program 051 for details.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	20,265,113	20,014,882	24,656,937	18,042,912	26,048,719	18,042,912
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	20,265,113	20,014,882	24,656,937	18,042,912	26,048,719	18,042,912

Performance Measures:

See Performance Measures as identified under Program 051 for details.