

Agency 24 - Department Of Motor Vehicles

Statutory Authority:

1. The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Further statutory authority for the operation of DMV is listed under the supporting information section.
2. The National Highway Act of 1966 is implemented at the state level by the Nebraska Highway Safety Program. The Nebraska Office of Highway Safety was created in June, 1967, through an Executive Order of the Governor, to carry out the provisions of this Act.

Vision Statement:

It is the vision of the Department of Motor Vehicles is to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect.

Mission Statement:

The mission of the Department of Motor Vehicles is to promote safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

Goals:

Over the last few years the Department of Motor Vehicle's (DMV) has implemented many creative technological advances, management changes, management training, and other enhancements to promote safe travel in the State and increase the efficiency and responsiveness of the operations. Sustaining this effort to retool DMV operations requires that priorities, time frames, budget constraints, legislation and external considerations be carefully weighed. Assessing the risk of undertaking these advances and changes must be taken in consideration. DMV's approach is to gradually move forward by successfully completing smaller manageable projects over the next few bienniums. At the same time knowing that the business environment is fluid and ever changing requiring enhancements to existing programs and processes. In order to move forward in a systematic manner, DMV's Strategic Business Plan has been updated to identify, organize and document the most promising initiatives for enhancing the efficiency and effectiveness of the Department's operations during the FY03-05 Biennium. The expected outcomes of accomplishing the objectives are to improve safety on Nebraska's roadways and provide enhanced driver licensing and vehicle titling and registration services to the public.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	16,817,721	15,467,630	19,667,882	19,853,546	21,356,038	21,803,202
Federal Fund	3,252,873	2,666,249	3,855,391	3,866,326	2,854,375	2,875,685
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	20,070,594	18,133,879	23,523,273	23,719,872	24,210,413	24,678,887

Agency 24 - Department Of Motor Vehicles Program 070 - Enforcement Of Standards - Motor Vehicles

Program Objectives:

Program 70 contains the main operating units of the Department of Motor Vehicles. All divisions with the exception of the Office of Highway Safety and license plates operate within Program 70. The Department continues to focus on the enhancement of customer service and the delivery of technology to create system efficiencies. This has been accomplished through the implementation of technology, management changes, training, and the dedication and hard work of DMV employees.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	12,261,199	14,118,643	16,583,786	16,766,442	16,065,145	16,506,793
Federal Fund	179,097	177,431	688,388	688,388	68,431	68,431
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	12,440,296	14,296,074	17,272,174	17,454,830	16,133,576	16,575,224

Performance Measures:

Agency 24 - Department Of Motor Vehicles Program 090 - License Plates

Program Objectives:

Program 90 is used to pay for the production of license plates and stickers. The program objectives are established and administered by the Driver and Vehicle Records Division (subprogram 23). License plates are produced by Cornhusker State Industries while sticker production is bid out. The funds necessary to pay for the plates and stickers are transferred from the Highway Trust Fund.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	4,361,261	1,133,648	2,868,647	2,868,647	5,075,444	5,075,444
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	4,361,261	1,133,648	2,868,647	2,868,647	5,075,444	5,075,444

Performance Measures:

Description	FY02 Actual	FY03 Current	FY04 Request	FY05 Request
Plates Produced for 1999 Issue	239,516			
Plates Produced for 2002 Issue	2,615,872	522,651	524,805	177,384
Plates Produced for 2005 Issue			1,130,175	2,814,591
Total Plates Per Fiscal Year	2,855,388	522,651	1,654,980	2,991,975
Stickers Produced	7,428,531	4,815,392	7,635,281	7,635,281
Expenditures-1999 Plates	\$ 330,532			
Expenditures-2002 Plates	\$3,793,015	\$ 763,070	\$ 763,909	\$ 258,201
Expenditures-2002 Stickers			\$1,776,856	\$4,425,086
Expenditures-Stickers	\$ 237,713	\$ 337,559	\$ 244,329	\$ 244,329
3% Variance		\$ 33,019	\$ 83,553	\$ 147,828
Total Expenditures	\$4,361,260	\$ 1,133,648	\$2,868,647	\$5,075,444
Average Cost per Plate	\$ 1.44	\$ 1.46	\$ 1.54	\$ 1.57
Average Cost per Sticker	\$ 0.032	\$ 0.070	\$ 0.032	\$ 0.032

Agency 24 - Department Of Motor Vehicles Program 644 - Highway Safety

Program Objectives:

Program 644 contains the Nebraska Office of Highway Safety (NOHS) whose primary responsibility is to develop and implement Nebraska's annual Highway Safety Plan in accordance with the federal U.S. Department of Transportation requirements.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	195,261	215,339	215,449	218,457	215,449	220,965
Federal Fund	3,073,776	2,488,818	3,167,003	3,177,938	2,785,944	2,807,254
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	3,269,037	2,704,157	3,382,452	3,396,395	3,001,393	3,028,219

Performance Measures: