

# Agency 07 - Governor

## Statutory Authority:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully executed and the affairs of the state effectively and economically administered." Nebraska Revised State Statutes Section 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

## Vision Statement:

The Governor's vision is for government to be a partner and catalyst whose role is to facilitate problem solving by citizens and communities. To continue a government that is:

1. Committed to public service and fiscal integrity, and
2. Guided by sound business principles, driven by a clear mission, oriented toward and accountable for results.

## Mission Statement:

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the constitution and statute.

## Goals:

It is the goal of the Governor:

- To foster a spirit of a Nebraska United, encouraging the cooperation of rural and urban areas and all regions of the state;
- To reduce the tax burden on all Nebraskans;
- To encourage efficiency in government and cost-effective delivery of government services;
- To encourage economic and educational opportunity for Nebraskans in all 93 counties;
- To ensure safe communities with fair and swift justice for those who violate Nebraska laws;
- To ensure the health, safety, and success of Nebraska's children.

## Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	1,412,642	1,426,521	1,448,994	1,396,595	1,452,994	1,429,799
Cash Fund	918,377	1,028,546	1,028,546	1,047,904	1,028,546	1,057,265
Federal Fund	5,611,655	7,179,325	6,928,671	6,944,496	6,687,715	6,723,566
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>7,942,674</b>	<b>9,634,392</b>	<b>9,406,211</b>	<b>9,388,995</b>	<b>9,169,255</b>	<b>9,210,630</b>

## Agency 07 - Governor Program 002 - Governor's Salary

---

**Program Objectives:**

To provide compensation for the Governor of the State of Nebraska. Effective January 3, 2003 the Governor is paid an annual salary of \$85,000 as set by Statute.

**Financial Data:**

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	74,945	96,781	108,351	108,351	108,351	108,351
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>74,945</b>	<b>96,781</b>	<b>108,351</b>	<b>108,351</b>	<b>108,351</b>	<b>108,351</b>

**Performance Measures:**

## Agency 07 - Governor Program 018 - Policy Research Office

---

### Program Objectives:

This program entails the operations of the Governor's Policy Research Office (GPRO). GPRO advises the Governor and senior staff on policy options; provides opportunities to promote cooperation and efficiency in the executive branch; reviews proposed rules and regulations; and emerging state and national issues. The policy advisors also serve as liaisons for the Governor with the Nebraska Legislature, state and federal agencies, local political subdivisions, constituents, and other public and private entities.

### Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	471,292	466,960	466,960	484,336	466,960	497,254
Cash Fund	514,532	427,496	427,496	428,411	427,496	429,088
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>985,824</b>	<b>894,456</b>	<b>894,456</b>	<b>912,747</b>	<b>894,456</b>	<b>926,342</b>

### Performance Measures:

- a. Inputs - Analyze and coordinate the Governor's policy agenda and special project requests.
- b. Outputs - Analyze issues and develop policy options; promote communication and cooperation among state agencies, as well as between agencies and other relevant organizations; promote efficiency in state government operations; analyze and develop recommendations for legislative initiatives; monitor legislation and serve as liaison to the Governor's Office, other agencies, and state legislators; review rules and regulations proposed by state agencies; staff pertinent events at the request of the Governor, assist with policy-related constituent mail and phone calls, assist with speeches and news releases, provide follow-up as needed; and develop implementation plans for multi-agency activities for multi-state organizations.
- c. Efficiency - Produce results requested by the Governor with immediate response.
- d. Outcomes - Timely and high-quality work on legislative and administrative matters; Coordinated and monitored support that the agency has given to interagency coordination projects along with Nebraska's involvement in the National Governors' Association (NGA), Western Governors' Association (WGA), Midwest Governors' Conference (MGC), and other organizations.
- e. Quality - Meeting the Governor's requirements for customer service. Working to meet constituent needs. Producing materials for national conferences and summits.

## Agency 07 - Governor Program 021 - Governor's Office

---

### Program Objectives:

1. To provide support staff to assist the Governor in the administration of the Governor's office; the operation of the Governor's mansion; and funding for the Western Governor's office.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

### Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	866,405	862,780	873,683	803,908	877,683	824,194
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>866,405</b>	<b>862,780</b>	<b>873,683</b>	<b>803,908</b>	<b>877,683</b>	<b>824,194</b>

### Performance Measures:

1. Fulfill the constitutional and statutory duties of the Office of Governor.

## Agency 07 - Governor Program 106 - Energy Office Administration

### Program Objectives:

1. Provide information and opportunities to Nebraskans to make cost effective energy efficiency and renewable energy improvements in new and existing buildings in the public, residential, commercial and industrial sectors;
2. Provide education and information activities which further the goals of the State and the Governors' Ethanol Coalition;
3. Undertake public outreach and information activities that further the goals of the State and the Governors' Public Power Alliance;
4. Provide emergency allocation procedures in the event of an energy fuel shortage.

### Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	381,481	576,128	576,128	593,874	576,128	602,047
Federal Fund	5,611,655	7,179,325	6,928,671	6,944,496	6,687,715	6,723,566
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>5,993,136</b>	<b>7,755,453</b>	<b>7,504,799</b>	<b>7,538,370</b>	<b>7,263,843</b>	<b>7,325,613</b>

### Performance Measures:

To increase energy efficiency and the use of renewable energy resources the Energy Office plans to:

- a. weatherize the homes of low-incomes Nebraskans;
- b. electronically publish a newsletter and maintain an agency website;
- c. provide technical assistance and conduct building inspections;
- d. monitor biomass projects;
- e. review plans for code compliance;
- f. continue to work toward the increased use of ethanol and other alternate transportation fuels; and
- g. coordinate the activities of the Governors' Public Power Alliance and the Governors' Ethanol Coalition and maintain websites for both organizations.

Description	FY02 Actual	FY03 Current	FY04 Request	FY05 Request
Weatherization of Homes	1251	1153	1153	1153
Produce Newsletters	12	9	8	8
Building Inspections	7	35	20	20
Building Plan Reviews	21	20	22	22
Building Audits (Rebuild)	60	10	10	0
Home Energy Ratings	215	395	395	395
Maintain Websites	4	4	3	3

## Agency 07 - Governor Program 107 - School Weatherization Program

---

### Program Objectives:

To collect and deposit loan repayments from school districts under the School Weatherization Program. The agency will:

- a. request, receive and account for semi-annual loan payments, and
- b. process payments and deposit funds in the appropriate state fund.

### Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	22,364	24,922	24,922	25,619	24,922	26,130
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>22,364</b>	<b>24,922</b>	<b>24,922</b>	<b>25,619</b>	<b>24,922</b>	<b>26,130</b>

### Performance Measures: