

Agency 03 - Legislative Council

Statutory Authority:

Article II, Section 1, Article III, Sections 1-29 of the Constitution of the State of Nebraska.

Vision Statement:

Mission Statement:

The mission of the Nebraska Unicameral Legislature is to establish public policy by enacting legislation and to provide personnel, services and other resources necessary for conducting Legislative business according to the provisions of the Constitution and Statutes of the State of Nebraska.

Goals:

To provide the personnel, services, equipment, travel and other resources necessary for the conduct of the Legislature according to the provisions of the Constitution and Statutes of the State of Nebraska.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	14,086,207	14,410,432	16,866,993	13,256,510	17,040,830	13,545,017
Cash Fund	17,398	108,454	109,820	109,820	110,393	110,393
Federal Fund	13,394	68,580	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	14,116,999	14,587,466	17,016,083	13,405,600	17,190,493	13,694,680

Agency 03 - Legislative Council

Program 001 - Legislators' Salaries

Program Objectives:

Provides funds to pay Legislators' salaries as authorized by Article III, Section 7, Constitution of Nebraska.

Financial Data:

	<u>Actual FY02</u>	<u>Approp FY03</u>	<u>Request FY04</u>	<u>Recom FY04</u>	<u>Request FY05</u>	<u>Recom FY05</u>
General Fund	627,392	632,982	632,982	632,982	632,982	632,982
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	627,392	632,982	632,982	632,982	632,982	632,982

Performance Measures:

Agency 03 - Legislative Council Program 085 - Legislative Council Operations

Program Objectives:

1. Provides the Department of Administrative Services the ability to monitor the appropriations and expenditures for this program for FY2003-04 and FY2004-05 according to the following program classifications:
 No. 122-Legislative Services; No. 123-Clerk of the Legislature; No. 126-Legislative Research Division; No. 127-Revisor of Statutes; No. 501-Intergovernmental Cooperation; No. 504-Office of Public Counsel; No. 638-Fiscal and Program Analysis Office.
2. Provides the Executive Board of the Legislative Council the authority to transfer appropriations and salary limits among the above-listed program classifications.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	12,623,528	0	12,912,035
Cash Fund	0	0	0	109,820	0	110,393
Federal Fund	0	0	0	39,270	0	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	0	0	12,772,618	0	13,061,698

Performance Measures:

Governor's Recommendation Includes:

The Governor's recommendation includes funding within Program 85 for Programs 122, 123, 126, 127, 501, 504, and 638.

Agency 03 - Legislative Council Program 122 - Legislative Services

Program Objectives:

1. Provide staff assistance to the Executive Board that will allow for efficient administration of the agency
2. Supply personal Legislative staff in accordance with the Executive Board policy
3. Provide for the physical relocation and start-up of Legislators' offices
4. Maintain and upgrade agency equipment
5. Pay sessional expenses to Senators
6. Retirement Systems Committee actuarial consulting
7. Accounting services rendered for legislative expense verification
8. Cost benefit analysis models for tax incentives (including models, assumptions, data and procedures used by state agencies and legislative policy makers) FY1997-FY2000
9. Miscellaneous contractual services
10. Provide computerized access to legislative documents

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	6,258,686	6,502,174	7,225,701	0	7,434,146	0
Cash Fund	14,409	60,000	70,000	0	70,000	0
Federal Fund	13,394	68,580	39,270	0	39,270	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	6,286,489	6,630,754	7,334,971	0	7,543,416	0

Performance Measures:

Governor's Recommendation Includes:

The Governor's recommendation for Program 122 is included in Program 85.

Agency 03 - Legislative Council Program 123 - Clerk Of The Legislature

Program Objectives:

Subprogram 123-01 provides primary support for the year-around operation of the Legislature's chief administrative officer. Included are funds for the preparation and compilation of legislative documents and for preserving and distributing information on the results of each session as well as interim activity.

Subprogram 123-03 provides a large share of the administrative support for each regular session of the Legislature and Special Sessions as necessary. This includes the printing of bills and amendments, preparation of materials which ultimately become the permanent legislative records, support of legislative floor activity, including chamber automation system, and the voting system, legislative security and legislative bill storage.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	2,835,750	2,937,291	3,893,765	0	3,911,986	0
Cash Fund	2,989	48,454	39,820	0	40,393	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,838,739	2,985,745	3,933,585	0	3,952,379	0

Performance Measures:

Governor's Recommendation Includes:

The Governor's recommendation for Program 123 is included in Program 85.

Agency 03 - Legislative Council Program 126 - Legislative Research Division

Program Objectives:

The objectives of program 126-11 is:

1. to provide public policy and legal research to the members of the Legislature and legislative staff in support of the Legislature's policy-making role;
2. to do program evaluations in conjunction with the work of the Legislative Program Evaluation Committee;
3. to provide administrative support, including editing and desktop publishing, for the foregoing two functions.

Based on performance measures, the primary goals of the Research Division are to maintain or increase usage by senatorial offices and equality to the distribution of usage of the office among all senators.

The objective of Program 126-12 is to provide a full range of library services in the area of public policy in support of the activities of the Nebraska Legislature.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	920,244	820,426	1,202,921	0	1,191,121	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	920,244	820,426	1,202,921	0	1,191,121	0

Performance Measures:

For program 126-11, the number of research requests received and completed by the office in FY2000-01 and FY2001-02 were 512 and 579 respectively.

During FY2000-01, requests for research were received from 41 out of 49 senatorial offices (84 percent) and five of the divisions of the Legislative Council. Of the total number of requests received during the fiscal year, requests from senators accounted for 74 percent while requests from the divisions of the Legislative Council and "other sources" (primarily NCSL, the Council of State Governments and other states) accounted for 3 percent and 23 percent respectively. The 10 senatorial offices with the highest usage (20 percent of the total number of senators) accounted for 42 percent of the total requests for research received.

Governor's Recommendation Includes:

The Governor's recommendation for Program 126 is included in Program 85.

Agency 03 - Legislative Council Program 127 - Revisor Of Statutes

Program Objectives:

The Revisor of Statutes and Bill Drafting Division of the Legislative Council performs two primary functions:

1. Is responsible for preparing and publishing supplements and reissued and replacement volumes to the statutes as directed by the Legislature. Pursuant to Chapter 49, article 7, and section 50-402, a contract is negotiated to edit, print, bind, and publish supplements and reissued volumes to the statutes.
2. Aids and assists members of the Legislature and the executive departments of the state in the preparation of bills, amendments, resolutions, and other related measures. As provided by section 50-402 and the Rules of the Nebraska Unicameral, all bills and major amendments are to be approved as to form and draftsmanship by this division prior to introduction.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	1,215,255	1,190,497	1,415,509	0	1,365,509	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,215,255	1,190,497	1,415,509	0	1,365,509	0

Performance Measures:

1. Inputs - staff and computer resources
2. Outputs - Provide an updated set of statutes and provide bill requests, amendments, and resolutions in a timely manner
3. Efficiency
4. Outcomes
5. Quality

Governor's Recommendation Includes:

The Governor's recommendation for Program 127 is included in Program 85.

Agency 03 - Legislative Council Program 501 - Intergovernmental Cooperation

Program Objectives:

1. The adoption of uniform or reciprocal statutes, administrative rules and regulations, and informal cooperation of governmental offices is encouraged.
2. To better facilitate the utilization of staff resources and to encourage as well as to promote the development of expertise among various staff positions by funding staff members attendance at and participation in meetings, conferences, committee hearings, etc., on behalf of their senator/committee.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	463,880	487,944	537,104	0	540,967	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	463,880	487,944	537,104	0	540,967	0

Performance Measures:

Governor's Recommendation Includes:

The Governor's recommendation for Program 501 is included in Program 85.

Agency 03 - Legislative Council Program 504 - Office Of Public Counsel

Program Objectives:

The Office of the Public Counsel (Ombudsman) operates pursuant to the Public Counsel Act, Neb. Rev. Stat. Sections 81-8,240 thru 81-8,254. The essential function of the Office pursuant to the Act is to receive, investigate and attempt to resolve citizens' miscellaneous complaints relating to administrative agencies of state government. The Ombudsman's Office also responds to citizen requests for general information relating to the operation of government and participates in interim studies in cooperation with other Legislative Divisions and Senators' staff. By the terms of the Nebraska State Government Effectiveness Act of 1993 (Sections 81-2701, et. seq.), the Public Counsel's Office has a central role in protecting whistleblowers who report wrongdoing or mismanagement in state government.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	624,969	638,687	740,202	0	741,858	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	624,969	638,687	740,202	0	741,858	0

Performance Measures:

One way to measure the success of the Ombudsman's Office is by simply looking at the size and dynamism of its caseload. Continued growth in the caseload of the Ombudsman's Office is very important because a larger case load means that the Office will have an enhanced opportunity to achieve its fundamental objectives. Thus, the simple fact of growth in the caseload of the Ombudsman's Office can be considered as some measure of the success of the program.

Governor's Recommendation Includes:

The Governor's recommendation for Program 504 is included in Program 85.

Agency 03 - Legislative Council Program 638 - Fiscal And Program Analysis

Program Objectives:

Program 638 provides for the financing of the Legislative Fiscal Office, whose primary function is to provide staff assistance to the Legislature in particular, as provided in statute, to the Appropriations Committee during their deliberations in formulating a budget recommendation to the Legislature.

1. Provide objective, independent and professional financial and program analysis of past, current, and proposed state agency operations.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	1,140,031	1,200,431	1,218,809	0	1,222,261	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,140,031	1,200,431	1,218,809	0	1,222,261	0

Performance Measures:

Governor's Recommendation Includes:

The Governor's recommendation for Program 638 is included in Program 85.