

**Budget Adjustments: Aid to Governments, Individuals, and Other  
General Fund Only**

Selected Budget Adjustments	FY 2003-04 over FY 2002-03	FY 2004-05 over FY 2002-03	FY 2004-05 over FY 2003-04
<b>State Aid to Local Governments</b>			
Homestead Exemption	5,120,000	7,320,000	2,200,000
Teachers Retirement	568,826	568,826	0
Other Aid to Local Governments	(61,873)	(61,873)	0
County Juvenile Planning Grants	(112,500)	(112,500)	0
Natural Resources Districts	(172,585)	(172,585)	0
County Property Tax Relief	(450,537)	(450,537)	0
Gifted Education	(515,713)	(515,713)	0
Counties	(554,536)	(554,536)	0
Municipalities	(1,314,863)	(1,314,863)	0
Educational Service Units	(1,729,993)	(1,729,993)	0
State Ward Education	(2,943,528)	(8,678,581)	(5,735,053)
County Jail Reimbursement	(3,910,000)	(3,910,000)	0
Community Colleges	(6,515,874)	(6,515,874)	0
Special Education	(14,616,482)	(14,616,482)	0
TEEOSA State Aid to Schools	(64,747,782)	(64,747,782)	0
<b>State Aid to Individuals</b>			
Public Assistance	36,665,228	57,417,669	20,752,441
Medicaid	11,713,488	71,461,886	59,748,398
Health Profession Student Assistance	300,000	300,000	0
Children's Health Insurance	0	1,955,473	1,955,473
Nursing Incentive Loans	(134,000)	(257,600)	(123,600)
Vocational Rehabilitation	(142,638)	(142,638)	0
Scholarship Award Program	(187,041)	(187,041)	0
Scholarship Assistance Program	(187,041)	(187,041)	0
Postsecondary Educ. Award Program	(213,339)	(213,339)	0
<b>State Aid to Other</b>			
Judges Retirement	727,000	1,493,408	766,408
Developmental Disability Individual Aid	1,744,987	3,512,736	1,767,749
Developmental Disability Administration Aid	(1,042,688)	(1,390,251)	(347,563)
State Fair Premiums	247,553	247,553	0
Other Aid	(310,659)	304,725	615,384
Library Development	(139,215)	(139,215)	0
Natural Resources Development Fund	(525,000)	(525,000)	0
Behavioral Health Individual Aid	(350,918)	(837,385)	(486,467)
Behavioral Health Administration Aid	(607,343)	(809,791)	(202,448)
<b>Total Aid Changes</b>	<b>(44,399,066)</b>	<b>36,511,656</b>	<b>80,910,722</b>