

**Budget Adjustments: Agency Operations
General Fund Only**

Agency	FY 2003-04 over FY 2002-03	FY 2004-05 over FY 2002-03	FY 2004-05 over FY 2003-04
Correctional Services	13,820,053	18,445,655	4,625,602
Health & Human Services System	7,691,735	12,456,663	4,764,928
State Patrol	1,243,982	2,557,956	1,313,974
Property Assessment & Taxation	680,982	77,795	(603,187)
Equal Opportunity Commission	216,102	266,751	50,649
Veterans Affairs	106,076	123,679	17,603
Military	76,472	131,020	54,548
Parole Board	22,807	38,692	15,885
Lt. Governor	6,110	7,842	1,732
NE Branch Railway Council	(30)	(23)	7
Liquor Commission	(8,989)	9,508	18,497
Indian Affairs	(11,985)	(8,683)	3,302
Status of Women	(12,803)	(8,525)	4,278
Mexican-American Commission	(14,728)	(11,480)	3,248
Industrial Relations	(15,795)	(10,688)	5,107
Educational Lands & Funds	(15,881)	(5,290)	10,591
State Fire Marshal	(20,452)	585,323	605,775
Tax Equalization & Review	(24,426)	(12,126)	12,300
Blind & Visually Impaired	(24,614)	(12,616)	11,998
Accountability & Disclosure	(28,185)	(19,721)	8,464
Governor	(29,926)	3,278	33,204
Labor	(37,569)	(27,713)	9,856
Secretary of State	(39,810)	(24,844)	14,966
Arts Council	(40,387)	(31,400)	8,987
Deaf & Hard of Hearing	(48,857)	(35,819)	13,038
Foster Care Review Board	(55,910)	(18,154)	37,756
Postsecondary Coordinating Comm.	(62,960)	(31,303)	31,657
Public Service Commission	(105,569)	(58,074)	47,495
Attorney General	(127,955)	(46,414)	81,541
Educational Telecommunications	(134,789)	117,034	251,823
Auditor of Public Accounts	(145,223)	(114,130)	31,093
Public Advocacy	(145,648)	(132,472)	13,176
Library Commission	(159,498)	(113,687)	45,811
Revenue	(254,438)	182,419	436,857
Crime Commission	(258,157)	(458,091)	(199,934)
Historical Society	(266,357)	(169,294)	97,063
Agriculture	(358,087)	(251,094)	106,993
Economic Development	(372,775)	(309,809)	62,966
Game and Parks Commission	(579,349)	(393,638)	185,711
Treasurer	(584,466)	(676,093)	(91,627)
Natural Resources	(726,853)	(228,755)	498,098
Education	(1,019,596)	(798,282)	221,314
Legislative Council	(1,153,922)	(865,415)	288,507
Administrative Services	(1,829,465)	(2,263,000)	(433,535)
Environmental Quality	(1,917,570)	(2,476,109)	(558,539)
Supreme Court	(3,324,681)	(1,290,669)	2,034,012
State Colleges	(3,625,740)	(3,625,740)	0
University of Nebraska	(41,245,020)	(41,245,020)	0
Total Operations Changes	(34,964,146)	(20,770,556)	14,193,590