

CAPITAL CONSTRUCTION/LB309 TASK FORCE RECOMMENDATIONS - REAFFIRMATIONS/NEW REQUESTS/GRAND TOTALS - 2001/2003 BIEN.

REAFFIRMATIONS SUMMARY:

AGENCY	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
25-HHSS	YRTC-GENEVA MULTIPURPOSE	GEN	970,848				970,848	
		NCCF						
47-NETC	SAT SYS - NEBSAT EQUIP	GEN	100,000	100,000	600,000	100,000	100,000	600,000
	DIGITIZE & BANDWIDTH REPL	GEN	5,700,000	5,700,000	38,738,954	5,700,000	5,700,000	34,200,000
50-St. Col.	PSC LIBRARY/OLD GYM	GEN	1,334,140	3,583,526				
		NCCF				1,334,140	3,583,526	
	BD-FACILITIES FEE FUND-LB1100	GEN	400,000	400,000	2,400,000	400,000	400,000	2,400,000
		REVOL	710,180	710,180	4,261,080	710,180	710,180	4,261,080
51-U. of N.	AG FIELD LAB FUND	CASH						
	AGR RESEARCH LAND	CASH	39,000	31,000		39,000	31,000	
	NU-FACILITIES FEE-LB 1100	GEN	5,500,000	5,500,000	33,000,000	5,500,000	5,500,000	33,000,000
		CASH	5,200,000	5,200,000	34,200,000	5,200,000	5,200,000	34,200,000
65-DAS	PARKING EXPANSION	REVOL	355,200	355,200	4,706,400	355,200	355,200	4,706,400
	EXECUTIVE BLDG	REVOL	218,242	218,242	2,749,656	218,242	218,242	2,749,656
	STATE CAPITOL COMPLEX	GEN	3,266,126	2,018,750	7,411,374			
		NCCF				5,284,876	2,068,766	5,342,608
	LB 309 TASK FORCE	CASH	14,100,000	16,100,000	32,200,000	11,500,000	13,500,000	27,000,000
	TOTAL REAFFIRMATIONS:	GEN	17,271,114	17,302,276	82,150,328	11,700,000	11,700,000	70,200,000
		NCCF				7,589,864	5,652,292	5,342,608
		CASH	19,339,000	21,331,000	66,400,000	16,739,000	18,731,000	61,200,000
		REVOL	1,283,622	1,283,622	11,717,136	1,283,622	1,283,622	11,717,136
		TOTAL	37,893,736	39,916,898	160,267,464	37,312,486	37,366,914	148,459,744
NEW REQUESTS TOTALS:		GEN	97,889,605	72,819,225	35,431,405			
(See summaries that follow.)		NCCF				12,833,617	8,518,877	11,718,900
		CASH	14,779,000	12,557,363		14,279,000	12,057,363	
		FED	3,222,981	10,969,700		3,222,981	10,969,700	
		OTHER	1,208,400					
		TOTAL	117,099,986	96,346,288	35,431,405	30,335,598	31,545,940	11,718,900
CONSTRUCTION GRAND TOTALS:		GEN	115,160,719	90,121,501	117,581,733	11,700,000	11,700,000	70,200,000
		NCCF				20,423,481	14,171,169	17,061,508
		CASH	34,118,000	33,888,363	66,400,000	31,018,000	30,788,363	61,200,000
		FED	3,222,981	10,969,700		3,222,981	10,969,700	
		REVOL	1,283,622	1,283,622	11,717,136	1,283,622	1,283,622	11,717,136
		OTHER	1,208,400					
		TOTAL	154,993,722	136,263,186	195,698,869	67,648,084	68,912,854	160,178,644

NEW REQUESTS RECOMMENDED:

AGENCY	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
25-HHS	MULTIPURPOSE BUILDING - WNVH	GEN	492,945			492,945		
		NCCF				915,469		
		FED	915,469					
	YRTC-GENEVA SITE IMPROVEMENTS	GEN	469,150	469,150				
		NCCF				146,300		
		CASH	7,857,650	4,376,163		7,857,650	4,376,163	
27-DOR	VARIOUS PROJECTS	CASH						
28-DVA	VETERANS CEMETERY SYSTEM	GEN	300,000			300,000		
		NCCF						
		FED		7,644,700			7,644,700	
33-G&P	VARIOUS PROJECTS	CASH	4,921,350	8,181,200		4,421,350	7,681,200	
46-DCS	NCCW/YORK MULTI-CUSTODY BLDG.	GEN	4,101,588	3,394,200		4,101,588	3,394,200	
		NCCF						
		FED	2,007,512	3,000,000		2,007,512	3,000,000	
47-NETC	XMTTR'S - LINCOLN & N. PLATTE	GEN	300,000	325,000		300,000	325,000	
		NCCF						
		FED	300,000	325,000		300,000	325,000	
	SAT SYSTEM-(NEB SAT #1)	GEN	239,000	310,000				
		NCCF				164,000	310,000	
		CASH	2,000,000			2,000,000		
50-St.Col.	UNO TV EQUIP. (From Oper. Request) PSC-LIBRARY ADD./ RENOV.	NCCF				145,000		
		GEN		14,898	1,547,445			
		NCCF					14,898	1,547,445
51-NCTA	WSC POWER PLANT NCTA - JOHNSON ACREAGE ACQ	NCCF				3,803,877		
		GEN	236,250					
		NCCF				236,250		
	NCTA - INSTRUCTIONAL FAC IMPR	GEN	160,000					
		NCCF				75,000	75,000	
		GEN	523,800					
52-Bd Ag	UTIL SYS/ELEC DISTRIBUTION	NCCF				523,800		
	YOUTH COMPLEX - EXHIB (4H)	GEN	148,357	2,599,079	2,171,455	148,357	2,599,079	2,171,455
		NCCF						
		GEN	186,500	800,700				
65-DAS	LRC CITY WATER CONNECTION	NCCF				186,500	800,700	
	GI VETS HOME EMERGENCY POWER	GEN	1,210,000			1,210,000		
		NCCF						
		GEN	840,000	840,000	6,720,000			
	STATE CAPITOL IMPROVEMENTS	NCCF				1,000,000	1,000,000	8,000,000
		GEN	9,207,590	8,753,027	10,438,900			
		NCCF				12,833,617	8,518,877	11,718,900
		CASH	14,779,000	12,557,363		14,279,000	12,057,363	
		FED	3,222,981	10,969,700		3,222,981	10,969,700	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

AGENCY PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
13-ED	1 Energy Conservation - Class I	GEN	42,000			TASK FORCE will consider.		
	2 Deferred Repair - Class I	GEN	18,500			"		
	3 Deferred Repair - Class III	GEN			60,000	"		
	4 Deferred Repair - Class II	GEN		21,100		TASK FORCE will consider.		
	LB309 Projects Total:	GEN	60,500	21,100	60,000			
	LB309 Coop Funding (minus):	GEN						
	(Subtotal) LB309 Total Request:	GEN	60,500	21,100	60,000			
	Cap Constr Gen Request:	GEN						
	Total General Fund Request:	GEN	60,500	21,100	60,000			
	Cap Constr. Request:	Other						
Agency 13 Total CC/LB309 Request:	GEN	60,500	21,100	60,000				
25-HHS	1 MULTIPURPOSE BUILDING - WNVH	GEN	492,945			492,945		
		NCCF				915,469		
		FED	915,469					
	2 YRTC-GENEVA SITE IMPROVEMENTS	GEN	469,150	469,150				
		NCCF				146,300		
	3 PAROLE REVOCATION FACILITY	GEN	1,404,000	936,800				
	4 HHSS COMP. CAP. FACILITY PLAN	GEN	200,000					
	LB309 Projects Total:	GEN						
	LB309 Coop Funding (minus):	GEN						
	(Subtotal) LB309 Total Request:	GEN						
Cap Constr Gen Request:	GEN	2,566,095	1,405,950					
Total General Fund Request:	GEN	2,566,095	1,405,950					
Cap Constr. Request:	NCCF				639,245			
Cap Constr. Request:	FED	915,469			915,469			
Agency 25 Total CC/LB309 Request:	ALL	3,481,564	1,405,950		1,554,714			
27-DOR	1 OFFICE ADDITION - LEXINGTON	CASH	66,658			66,658		
	2 OFFICE ADDITION - OGALLALA	CASH	50,000			50,000		
	3 OFFICE & EQUIP STOR - NAPER	CASH	544,600			544,600		
	4 ELEC. UPGRADE-LINCOLN/CENTRAL	CASH	1,003,200			1,003,200		
	5 OFFICE/SHOP/EQUIP - BIG SPRINGS	CASH	1,434,450			1,434,450		
	6 NEW YARD, OFFICE, ETC - BENNET	CASH	2,049,992			2,049,992		
	7 EQUIP STOR - HUMPHREY	CASH	535,350			535,350		
	8 EQUIP STOR - GRANT	CASH	363,300			363,300		
	9 EQUIP STOR - SPRINGVIEW	CASH	237,150			237,150		
	10 LAND & EQUIP STOR - GORDON	CASH	776,050			776,050		

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

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AGENCY	PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
27-DOR	11	SALT SHED - YORK	CASH	135,700			135,700		
(cont.)	12	SALT STOR - OMAHA 108TH ST	CASH	661,200			661,200		
	13	NEW BLDG/OFFICE - LINCOLN	CASH		1,000,374			1,000,374	
	14	OFFICE ADDITION - HOLDREGE	CASH		138,510			138,510	
	15	OFFICE & SHOP - FULLERTON	CASH		889,160			889,160	
	16	YARD BLDG/OFFICE - HARRISON	CASH		987,595			987,595	
	17	TECH SUPPORT OFFICE - N PLATTE	CASH		443,949			443,949	
	18	EQUIP STOR - PAPILLION	CASH		560,535			560,535	
	19	BRINE BLDG - DISTRICT 3	CASH		210,000			210,000	
	20	SALT SHED - DAVID CITY	CASH		110,400			110,400	
	21	MISC STOR - VALENTINE	CASH		35,640			35,640	
Total General Fund Request:									
		Cap Constr. Request:	CASH	7,857,650	4,376,163		7,857,650	4,376,163	
		Agency 27 Total CC/LB309 Request:	CASH	7,857,650	4,376,163		7,857,650	4,376,163	
28-DVA	1	VETERANS CEMETERY SYSTEM	GEN	300,000			300,000		
			NCCF						
			FED		7,644,700			7,644,700	
Total General Fund Request:				GEN	300,000				
		Cap Constr. Request:	FED		7,644,700		300,000	7,644,700	
		Agency 28 Total CC/LB309 Request:	ALL	300,000	7,644,700		300,000	7,644,700	
31-MIL	1	Fire/Life Safety - Class I	GEN	36,300					TASK FORCE will consider.
	2	Deferred Repair - Class I	GEN	1,601,860					"
	3	Energy Conservation - Class I	GEN	88,000					"
	4	ADA - Class I	GEN	2,500					"
	5	Fire/Life Safety - Class II	GEN		500				"
	6	Deferred Repair - Class II	GEN		1,277,400				"
	7	Energy Conservation - Class II	GEN		524,000				"
	8	Deferred Repair - Class III	GEN			268,500			"
	9	Energy Conservation - Class III	GEN			37,400			TASK FORCE will consider.
		LB309 Projects Total:	GEN	1,728,660	1,801,900	305,900			
		LB309 Coop Funding (minus):	AGEN	345,232	360,380	61,180			
		(Subtotal) LB309 Total Request:	GEN	1,383,428	1,441,520	244,720			
		Cap Constr Gen Request:	GEN						
Total General Fund Request:				GEN	1,383,428	1,441,520	244,720		
		Agency 31 Total CC/LB309 Request:	GEN	1,383,428	1,441,520	244,720			

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.	
33-G&P	1	STATE PARKS - MAINTENANCE (901)	CASH	300,000	300,000		300,000	300,000		
	2	WILDLIFE LAND AQ & IMPOV (924)	CASH	1,430,000	1,430,000		1,430,000	1,430,000		
	3	EMERG REPAIRS -PARKS (975)	CASH	100,000	100,000		100,000	100,000		
	4	EMERG REPAIRS -OTHER FAC (976)	CASH	50,000	100,000		50,000	100,000		
	5	STATE PARK FAC IMPROV (900)	CASH	100,000	600,000		100,000	600,000		
	6	AQUATIC HABITAT - IMP (981)	CASH		3,000,000			3,000,000		
	7	EMERG REPAIRS -COWBOY TR (979)	CASH	50,000	50,000		50,000	50,000		
	8	SPECIAL USE AREAS (971)	CASH	357,000	372,000		357,000	372,000		
	9	FISH PRODUCTION (973)	CASH	999,000	1,105,000		999,000	1,105,000		
	10	STATE PARK IMPROVEMENT (967)	CASH	458,750	156,250		458,750	156,250		
	11	ADMIN FACILITIES (972)	CASH	250,100	209,200		250,100	209,200		
	12	STATE RECREATION AREA (969)	CASH	136,500	78,750		136,500	78,750		
	13	STATE HISTORICAL (968)	CASH	40,000	30,000		40,000	30,000		
	14	TRAIL DEVELOP ASSIST (902)	CASH	150,000	150,000		150,000	150,000		
	15	STATEWIDE SHOOT RANGE (955)	CASH	500,000	500,000					
	16	Deferred Repair - Class I	GEN	2,920,000					TASK FORCE will consider.	
	17	Fire/Life Safety - Class I	GEN	285,000					"	
	18	ADA - Class I	GEN	243,000					"	
	19	Energy Conservation - Class I	GEN	30,000					TASK FORCE will consider.	
		LB309 Projects Total:	GEN	3,478,000						
		LB309 Coop Funding (minus):	AGEN	612,500						
		(Subtotal) LB309 Total Request:	GEN	2,865,500						
		Cap Constr Gen Request:	GEN							
		Total General Fund Request:	GEN	2,865,500						
		Cap Constr. Request:	CASH	4,921,350	8,181,200		4,421,350	7,681,200		
		Agency 33 Total CC/LB309 Request:	ALL	7,786,850	8,181,200		4,421,350	7,681,200		
46-DCS	1	NCCW/YORK MULTI-CUSTODY BLDG.	GEN	4,101,588	3,394,200					
			NCCF				4,101,588	3,394,200		
			FED	2,007,512	3,000,000		2,007,512	3,000,000		
		2	Fire/Life Safety - Class I	GEN	4,432,200					TASK FORCE will consider.
		3	MAX-MED SECUR FAC (FIRING RNG.)	GEN	1,216,000					
		4	Deferred Repair - Class I	GEN	13,843,600					TASK FORCE will consider.
		5	NSP CHILLER	GEN	132,700					
		("Other" funds requested as LB309)	OTHER	530,800					TASK FORCE will consider.	
	6	CONTROL CENTER RENOVATIONS	GEN	169,400						
		("Other" funds requested as LB309)	OTHER	677,600					TASK FORCE will consider.	
	7	ADA - Class I	GEN	740,300					TASK FORCE will consider.	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

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AGENCY	PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
46-DCS	8	Energy Conservation - Class I	GEN	798,750			<i>TASK FORCE will consider.</i>		
(cont.)	9	Fire/Life Safety - Class II	GEN		85,000		"		
	10	Deferred Repair - Class II	GEN		150,000		"		
	11	ADA - Class II	GEN		470,950		<i>TASK FORCE will consider.</i>		
		LB309 Projects Total:	GEN	19,814,850	705,950				
		LB309 Coop Funding (minus):	AGEN	3,969,394	141,190				
		(Subtotal) LB309 Total Request:	GEN	15,845,456	564,760				
		Cap Constr Gen Request:	GEN	5,619,688	3,394,200				
		Total General Fund Request:	GEN	21,465,144	3,958,960				
		Cap Constr. Request:	NCCF				4,101,588	3,394,200	
		Cap Constr. Request:	FED	2,007,512	3,000,000		2,007,512	3,000,000	
		("Other" = LB309) Cap Constr. Request:	OTHER	1,208,400					
		Agency 46 Total CC/LB309 Request:	ALL	24,681,056	6,958,960		6,109,100	6,394,200	
47-NETC	1	NETC BUILDING RENOV.	GEN	5,121,900	21,627,700	9,823,200			
	2&3	XMTTR'S - LINCOLN & N. PLATTE	GEN	300,000	325,000				
			NCCF				300,000	325,000	
			FED	300,000	325,000		300,000	325,000	
	4	SAT SYSTEM-(NEB SAT #1)	GEN	239,000	310,000				
			NCCF				164,000	310,000	
	5	SAT SYSTEM-(NEB SAT #2)	GEN	636,960	369,460				
	6	DTV CONSTR. - For PRIVATE Match	CASH	2,000,000			2,000,000		
		UNO TV EQUIP. (From Oper. Request)	GEN						
			NCCF				145,000		
		LB309 Projects Total:	GEN						
		LB309 Coop Funding (minus):	AGEN						
		(Subtotal) LB309 Total Request:	GEN						
		Cap Constr Gen Request:	GEN	6,297,860	22,632,160	9,823,200			
		Total General Fund Request:	GEN	6,297,860	22,632,160	9,823,200			
		Cap Constr. Request:	NCCF				609,000	635,000	
		Cap Constr. Request:	CASH	2,000,000			2,000,000		
		Cap Constr. Request:	FED	300,000	325,000		300,000	325,000	
		Agency 47 Total CC/LB309 Request:	ALL	8,597,860	22,957,160	9,823,200	2,909,000	960,000	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
50-St.Col.	1	Fire/Life Safety - Class I	GEN	363,800			TASK FORCE will consider.		
	2	Deferred Repair - Class I	GEN	549,951			"		
	3	ADA - Class I	GEN	609,500			TASK FORCE will consider.		
	4	PSC-LIBRARY ADD./ RENOV.	GEN		14,898	1,547,445			
			NCCF					14,898	1,547,445
	5	CSC-ADMIN BUILDING RENOV	GEN	4,478,849					
	6	WSC-PAVING PROJECT	GEN	500,000					
	7	SYS-CONSTRUCTION PLANNING	GEN	100,000	50,000				
	8	CSC-INTRAMURAL FIELD	GEN			235,000			
	9	SYS-ASBESTOS SURVEY	GEN	50,000					
	10	Fire/Life Safety - Class II	GEN		1,465,282		TASK FORCE will consider.		
	11	Deferred Repair - Class II	GEN		212,000		"		
	12	ADA - Class II	GEN		650,000		"		
	13	Energy Conservation - Class I	GEN	542,000			"		
	14	Fire/Life Safety - Class III	GEN			289,253	"		
	15	Deferred Repair - Class III	GEN			195,000	"		
	16	ADA - Class III	GEN			493,545	"		
	17	Energy Conservation - Class II	GEN		147,000		"		
	18	Energy Conservation - Class III	GEN			214,700	TASK FORCE will consider.		
	19	CSC DIRECT DIGITAL CONTROL	GEN			373,750			
		DEFICIT WSC POWER PLANT	NCCF				3,803,877		
			OTHER						
		LB309 Projects Total:	GEN	2,065,251	2,474,282	1,192,498			
		LB309 Coop Funding (minus):	AGEN	309,785	371,139	178,871			
		(Subtotal) LB309 Total Request:	GEN	1,755,466	2,103,143	1,013,627			
		Cap Constr Gen Request:	GEN	5,128,849	64,898	2,156,195			
		Total General Fund Request:	GEN	6,884,315	2,168,041	3,169,822			
		Cap Constr. Request:	NCCF				3,803,877	14,898	1,547,445
		Agency 50 Total CC/LB309 Request:	ALL	6,884,315	2,168,041	3,169,822	3,803,877	14,898	1,547,445

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
51-U of N	1	Fire/Life Safety - Class I	GEN	3,387,250			<i>TASK FORCE will consider.</i>		
	2	UNO-CPACS -ENG. BLDG. RENOV.	GEN	3,475,000	8,775,000				
	3	UNL SHELDON IMPROVEMENTS	GEN	1,583,000	2,305,000				
	4	UNK OTTO OLSEN RENOV - PH 2	GEN	3,000,000	4,200,000				
	5	UNMC POYNTER, BENNET, ETC	GEN	2,000,000					
	6	ADA - Class I	GEN	1,560,000			<i>TASK FORCE will consider.</i>		
	7	Deferred Repair - Class I	GEN	11,661,900			"		
	8	Energy Conservation - Class I	GEN	337,000			<i>TASK FORCE will consider.</i>		
		LB309 Projects Total:	GEN	16,946,150					
		LB309 Coop Funding (minus):	AGEN	3,554,230					
		(Subtotal) LB309 Total Request:	GEN	13,391,920					
		Cap Constr Gen Request:	GEN	10,058,000	15,280,000				
		Total General Fund Request:	GEN	23,449,920	15,280,000				
		Cap Constr. Request:	Other						
		Agency 51 Total CC/LB309 Request:	GEN	23,449,920	15,280,000				
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51-NCTA	1	Fire/Life Safety - Class I	GEN	12,000			<i>TASK FORCE will consider.</i>		
	2	NCTA - JOHNSON ACREAGE ACQ	GEN	236,250					
			NCCF				236,250		
	3	NCTA - INSTRUCTIONAL FAC IMPR	GEN	160,000					
			NCCF				75,000	75,000	
	4	NCTA - ED CENTER PLANNING	GEN	55,000					
	5	NCTA - LARSON LOTS ACQ	GEN	35,000					
	6	Deferred Repair - Class I	GEN	93,750			<i>TASK FORCE will consider.</i>		
		LB309 Projects Total:	GEN	105,750					
		LB309 Coop Funding (minus):	AGEN	21,150					
		(Subtotal) LB309 Total Request:	GEN	84,600					
		Cap Constr Gen Request:	GEN	486,250					
		Total General Fund Request:	GEN	570,850					
		Cap Constr. Request:	NCCF				311,250	75,000	
		Agency 51 Total CC/LB309 Request:	ALL	570,850			311,250	75,000	

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

continued

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.
52-Bd Ag	1	UTIL SYS/ELEC DISTRIBUTION	GEN	523,800			523,800		
			NCCF						
	2	YOUTH COMPLEX - EXHIB (4H)	GEN	148,357	2,599,079	2,171,455	148,357	2,599,079	2,171,455
			NCCF						
	3	INDUSTRIAL ARTS RENOV	GEN	184,313	3,624,813	2,334,624			
	4	Fire/Life Safety - Class I	GEN	1,209,330					TASK FORCE will consider.
	5	Deferred Repair - Class I	GEN	2,065,608					"
	6	ADA - Class I	GEN	714,312					"
	7	Energy Conservation - Class I	GEN	380,376					TASK FORCE will consider.
	8	DEMOL POULTRY BLDG	GEN	21,600					
	9	DEMOL FARMLAND BLDG/CHILD BARI	GEN	32,400					
		LB309 Projects Total:	GEN	4,369,626					
		LB309 Coop Funding (minus):	AGEN						
		(Subtotal) LB309 Total Request:	GEN	4,369,626					
		Cap Constr Gen Request:	GEN	910,470	6,223,892	4,506,079			
		Total General Fund Request:	GEN	5,280,096	6,223,892	4,506,079			
		Cap Constr. Request:	NCCF				672,157	2,599,079	2,171,455
		Agency 52 Total CC/LB309 Request:	ALL	5,280,096	6,223,892	4,506,079	672,157	2,599,079	2,171,455
54-HIST	1	HEADQUARTERS RENOV	GEN	2,476,310	5,756,163	1,915,641			
	2	MNH RENOVATION	GEN	598,615	5,159,287	1,745,820			
	3	Deferred Repair - Class I	GEN	171,300					TASK FORCE will consider.
	4	Fire/Life Safety - Class I	GEN	64,700					"
	5	ADA - Class I	GEN	26,000					"
	6	Deferred Repair - Class III	GEN			65,000			"
	7	ADA - Class III	GEN			10,000			TASK FORCE will consider.
		LB309 Projects Total:	GEN	262,000		75,000			
		LB309 Coop Funding (minus):	AGEN	52,400		15,000			
		(Subtotal) LB309 Total Request:	GEN	209,600		60,000			
		Cap Constr Gen Request:	GEN	3,074,925	10,915,450	3,661,461			
		Total General Fund Request:	GEN	3,284,525	10,915,450	3,721,461			
		Cap Constr. Request:	Other						
		Agency 54 Total CC/LB309 Request:	GEN	3,284,525	10,915,450	3,721,461			

CAPITAL CONSTRUCTION/LB309 REQUESTS - GOVERNOR'S RECOMMENDATIONS - 2001/2003 BIENNIUM

continued

AGENCY PR	PROJECT DESCRIPTION	FUND	FY01/02 REQUEST	FY02/03 REQUEST	FUTURE REQUEST	FY01/02 RECOMM.	FY02/03 RECOMM.	FUTURE RECOMM.	
65-DAS	1 NRC BOILER SYSTEM	GEN	131,150	1,560,685					
	2 LRC CITY WATER CONNECTION	GEN	186,500	800,700					
		NCCF				186,500	800,700		
	3 HRC CITY WATER CONNECTION	GEN	301,400	116,600					
	4 GI VETS HOME EMERGENCY POWER	GEN	1,210,000			1,210,000			
		NCCF							
	5 STATE CAPITOL IMPROVEMENTS	GEN	840,000	840,000	6,720,000	1,000,000	1,000,000	8,000,000	
		NCCF							
	6 Fire/Life Safety - Class I	GEN	2,999,308			<i>TASK FORCE will consider.</i>			
	7 Deferred Repair - Class I	GEN	12,954,424			"			
	8 ADA - Class I	GEN	4,694,588			"			
	9 Energy Conservation - Class I	GEN	845,449			"			
	10 Fire/Life Safety - Class II	GEN				"			
	11 Deferred Repair - Class II	GEN		4,046,258		"			
	12 ADA - Class II	GEN		203,787		"			
	13 Energy Conservation - Class II	GEN		1,326,069		"			
	14 Fire/Life Safety - Class III	GEN			2,774,977	"			
	15 Deferred Repair - Class III	GEN			3,813,481	"			
	16 ADA - Class III	GEN				"			
	17 Energy Conservation - Class III	GEN			615,265	<i>TASK FORCE will consider.</i>			
	LB309 Projects Total:	GEN	21,493,769	5,576,114	7,203,723				
	LB309 Coop Funding (minus):	AGEN	681,447	121,947	17,600				
	(Subtotal) LB309 Total Request:	GEN	20,812,322	5,454,167	7,186,123				
	Cap Constr Gen Request:	GEN	2,669,050	3,317,985	6,720,000				
	Total General Fund Request:	GEN	23,481,372	8,772,152	13,906,123				
	Cap Constr. Request:	NCCF				2,396,500	1,800,700	8,000,000	
	Agency 65 Total CC/LB309 Request:	ALL	23,481,372	8,772,152	13,906,123	2,396,500	1,800,700	8,000,000	
STATEWIDE TOTALS:									
	LB309 Projects Total:	GEN	70,324,556	10,579,346	8,837,121	See the Reaffirmations Summary for the			
	LB309 Coop Funding (minus):	AGEN	9,546,138	994,656	272,651	LB309 Task Force Recommendation.			
	(Subtotal) LB309 Total Request:	GEN	60,778,418	9,584,690	8,564,470				
	Cap Constr Gen Request:	GEN	37,111,187	63,234,535	26,866,935				
	Total General Fund Request:	GEN	97,889,605	72,819,225	35,431,405				
	Cap Constr. Request:	NCCF				12,833,617	8,518,877	11,718,900	
	Cap Constr. Request:	CASH	14,779,000	12,557,363		14,279,000	12,057,363		
	Cap Constr. Request:	FED	3,222,981	10,969,700		3,222,981	10,969,700		
	Cap Constr. Request:	OTHER	1,208,400						
	Cap Constr. Request:	REVOL							
	ALL Agency Total CC/LB309 Request:	ALL	117,099,986	96,346,288	35,431,405	30,335,598	31,545,940	11,718,900	