All Funds

State Agency	Actual Expend 1998-1999	Actual Expend 1999-2000	Approp 2000-2001	Agency Request 2001-2002	Governor's Recommend 2001-2002	Agency Request 2002-2003	Governor's Recommend 2002-2003
03 - Legislative Council	12,944,542	12,576,371	14,818,251	16,212,934	15,426,111	16,208,488	15,991,196
05 - Supreme Court	45,976,293	47,883,173	52,143,740	59,972,196	56,963,950	59,448,612	59,033,610
07 - Governor	5,960,117	6,895,927	7,722,949	7,843,972	7,915,549	7,782,522	7,962,387
08 - Lieutenant Governor	91,518	85,429	101,865	104,069	105,495	111,232	114,585
09 - Secretary Of State	4,338,656	4,299,021	5,136,158	5,372,652	5,310,389	5,223,117	5,286,887
10 - Auditor Of Public Accounts	1,969,020	2,187,078	2,669,439	3,015,164	2,745,574	3,031,786	2,827,003
11 - Attorney General	3,928,113	4,163,875	4,169,671	4,292,545	4,610,938	4,292,545	4,810,248
12 - State Treasurer	36,317,552	36,004,286	38,143,062	40,865,448	40,953,063	40,416,116	40,615,096
13 - Department Of Education	923,380,113	925,207,430	941,044,124	956,755,178	1,043,208,077	966,419,475	1,086,755,460
14 - Public Service Commission	3,523,494	28,493,213	64,187,555	68,466,625	68,648,266	72,593,264	72,877,797
15 - Nebraska Bd. Of Parole / Bd. Of Pardons	552,160	548,960	629,387	647,714	653,816	647,714	683,221
16 - Department Of Revenue	75,217,112	73,322,168	83,944,942	83,678,892	84,108,864	83,562,872	84,939,911
17 - Department Of Aeronautics	15,171,742	16,842,980	19,812,894	29,945,910	29,928,668	27,481,986	27,537,842
18 - Department Of Agriculture	11,237,793	12,104,766	14,841,248	15,246,871	15,357,080	15,438,715	15,977,766
19 - Department Of Banking	3,771,983	3,968,843	4,551,784	4,623,617	4,791,313	4,569,837	4,926,945
20 - Health & Human Svcs - Reg & Licensure	20,445,782	23,123,146	25,438,601	25,810,570	26,487,803	26,028,002	27,506,253
21 - State Fire Marshal	3,646,059	3,742,640	3,941,297	4,394,669	4,430,917	4,075,887	4,280,594
22 - Department Of Insurance	5,735,082	5,666,156	6,723,139	6,703,191	6,946,811	6,884,813	7,377,803
23 - Department Of Labor	36,650,448	35,311,561	36,853,521	37,141,091	38,215,094	36,530,366	38,777,955
24 - Department Of Motor Vehicles	17,369,369	14,798,458	19,284,074	20,267,992	20,459,463	16,648,284	17,240,414
25 - Health And Human Services	235,474,110	242,146,399	257,404,142	266,978,529	280,721,397	272,021,486	289,692,129
26 - Health & Human Svcs - Finance & Support	1,384,186,047	1,512,638,699	1,585,868,389	1,729,012,966	1,716,707,031	1,843,480,523	1,829,167,770
27 - Department Of Roads	493,763,597	560,552,144	526,969,729	540,605,367	540,605,367	541,246,519	545,730,519
28 - Department Of Veterans' Affairs	605,913	598,704	639,553	627,421	662,981	660,508	726,175
29 - Department Of Natural Resources	16,177,221	18,251,628	21,294,103	25,048,477	19,191,298	20,684,653	20,484,491
30 - Nebraska Electrical Board	921,730	862,840	954,149	1,121,027	1,203,140	1,120,417	1,201,208
31 - Military Department	30,497,479	20,404,986	15,293,586	15,462,538	14,904,576	15,875,431	16,344,007
32 - Board Of Educational Lands & Funds	2,850,308	2,774,298	3,176,805	562,479	536,892	562,528	557,057
33 - Game & Parks Commission	46,810,841	51,374,316	57,659,288	62,027,464	60,830,997	63,188,159	62,991,110
34 - Nebraska Library Commission	4,476,468	4,749,785	4,811,399	5,673,968	4,922,868	5,699,472	5,022,759
35 - Liquor Control Commission	743,073	746,513	802,967	815,476	839,134	818,200	875,068
36 - State Racing Commission	631,965	860,822	751,636	775,379	784,968	775,779	806,013
37 - Workers' Compensation Court	3,005,905	3,067,404	3,433,012	3,788,320	3,608,718	3,781,814	3,724,189
38 - Commission On The Status Of Women	191,036	207,083	200,518	204,145	208,727	204,629	216,898
39 - Nebraska Brand Committee	3,095,034	3,186,124	3,711,266	3,483,754	3,666,769	3,582,666	3,932,117
40 - Motor Vehicle Industry Licensing Board	469,206	466,034	528,370	534,885	547,366	535,771	567,331

All Funds

State Agency	Actual Expend 1998-1999	Actual Expend 1999-2000	Approp 2000-2001	Agency Request 2001-2002	Governor's Recommend 2001-2002	Agency Request 2002-2003	Governor's Recommend 2002-2003
41 - Real Estate Commission	824,129	773,457	873,709	864,182	878,279	866,891	909,226
45 - Board Of Barber Examiners	97,703	100,913	112,703	115,563	115,200	118,422	121,743
46 - Department Of Correctional Services	85,688,832	95,574,661	109,268,013	138,775,468	129,039,443	140,196,073	142,398,258
47 - Educational Telecommunications Comm.	7,686,574	7,440,966	8,247,521	9,130,761	8,819,035	10,149,759	9,696,944
48 - Postsecondary Education Commission	5,971,326	6,901,512	7,340,782	9,368,430	7,731,112	11,380,630	8,142,798
50 - State Colleges	61,150,891	61,294,826	68,609,989	73,898,598	71,011,571	78,652,840	73,790,649
51 - University Of Nebraska	990,312,761	1,031,282,591	1,120,437,458	1,152,756,238	1,144,642,389	1,185,239,007	1,171,220,166
52 - State Board Of Agriculture	203,242	237,762	251,467	564,189	376,467	577,613	376,467
53 - Real Estate Appraiser Board	134,307	138,879	175,527	180,606	182,988	182,547	188,996
54 - Nebraska State Historical Society	4,681,282	4,777,174	5,574,991	7,027,809	6,027,645	6,949,005	6,188,347
55 - Natural Resources Commission	0	1,384,564	0	0	0	0	0
56 - Nebraska Wheat Board	994,948	1,077,218	1,219,009	1,300,000	1,311,461	1,300,000	1,322,778
57 - Nebraska Oil & Gas Commission	417,324	427,675	461,252	548,974	526,604	548,974	546,557
58 - State Board Of Examiners Engineers & Arc	308,447	373,473	414,968	428,047	435,546	467,018	459,339
59 - Geologists Board	0	31,142	21,880	20,900	20,900	24,420	24,420
60 - Nebraska Ethanol Board	408,664	535,733	599,338	613,788	620,104	617,153	635,057
61 - Nebraska Dairy Industry Development Bd.	401,937	1,243,042	1,400,000	1,770,217	1,770,217	1,805,700	1,805,700
62 - Board Of Examiners Land Surveyors	13,874	19,607	25,349	28,816	28,816	28,834	28,834
63 - State Board Of Public Accountancy	461,411	419,904	458,460	541,751	467,720	474,703	477,183
64 - Nebraska State Patrol	43,106,703	44,252,818	41,780,079	45,721,217	46,423,277	45,886,393	48,617,716
65 - Department Of Administrative Services	140,063,363	145,918,121	168,284,659	180,341,244	187,837,178	188,217,534	195,083,697
66 - Board Of Examiners - Abstractors	20,646	27,575	25,410	30,160	25,956	32,040	26,739
67 - Equal Opportunity Commission	1,748,672	2,034,342	2,106,229	2,281,050	2,200,179	2,291,406	2,294,718
68 - Mexican - American Commission	138,582	117,079	172,236	218,942	175,802	290,566	180,802
69 - Nebraska Arts Council	1,889,100	2,703,434	3,502,326	4,584,655	3,532,031	4,563,672	3,560,298
70 - State Foster Care Review Board	1,262,613	1,376,489	1,487,748	1,701,701	1,557,635	1,688,201	1,622,688
72 - Department Of Economic Development	33,204,592	39,929,579	40,989,316	43,156,204	43,286,122	44,113,707	44,452,646
73 - Landscape Architects	7,502	4,550	9,745	12,565	12,878	13,165	13,553
74 - Nebraska Power Review Board	167,075	135,796	269,732	320,986	277,952	319,675	287,166
75 - Nebraska Investment Council	726,679	739,205	555,625	632,094	578,028	639,303	601,226
76 - Nebraska Commission On Indian Affairs	171,444	153,573	177,418	220,336	182,573	220,336	187,873
77 - Commission Of Industrial Relations	180,713	175,411	231,938	248,793	239,185	242,918	248,081
78 - Nebraska Commission On Law Enforcement	12,508,847	14,669,830	17,798,580	19,011,382	18,421,473	19,147,793	18,604,636
81 - Commission F/t Blind & Visually Impaired	0	0	3,381,086	4,021,390	3,761,466	4,131,791	3,867,961
82 - Commission For Deaf And Hard Of Hearing	576,832	620,194	666,971	844,324	679,358	763,281	704,079
83 - Community Colleges	48,204,092	86,558,725	92,387,138	67,401,457	95,529,518	70,848,358	98,802,401

All Funds

State Agency	Actual Expend 1998-1999	Actual Expend 1999-2000	Approp 2000-2001	Agency Request 2001-2002	Governor's Recommend 2001-2002	Agency Request 2002-2003	Governor's Recommend 2002-2003
84 - Department Of Environmental Quality	40,813,233	46,946,230	57,524,196	60,313,233	60,807,611	57,294,245	58,311,597
85 - Public Employees Retirement Board	16,166,773	16,908,038	21,510,606	18,375,106	18,277,232	19,114,811	19,070,751
86 - Dry Bean Commission	258,088	332,410	450,000	400,000	400,000	400,000	400,000
87 - Accountability & Disclosure Commission	410,437	345,708	783,180	1,041,921	1,044,758	1,044,172	1,064,359
88 - Corn Development Marketing Board	2,604,536	2,606,699	4,126,690	4,533,010	4,532,666	4,683,010	4,697,507
90 - Nebraska Railway Council	170	192	506,651	506,651	503,500	506,651	503,500
92 - Nebraska Grain Sorghum Board	348,944	333,760	810,746	700,000	704,669	700,000	710,278
93 - Tax Equalization & Review	473,430	529,124	586,752	613,262	615,812	615,476	634,770
94 - Commission On Public Advocacy	1,252,030	1,430,039	1,425,978	1,476,523	1,454,328	1,477,384	1,476,869
95 - Rural Development Commission	424,698	472,171	500,792	488,346	492,769	487,253	508,691
96 - Property Assessment And Taxation	0	4,956,825	30,007,391	5,367,173	5,337,286	5,393,281	5,519,620
STATE TOTAL	4,958,614,327	5,308,426,276	5,647,208,247	5,910,581,557	6,000,106,209	6,086,340,199	6,237,949,498