

# Agency 83 - Community College Aid

**Statutory Authority:**

Statutory Authority: Nebraska Statutes Sections 85-1051 through 85-1542  
 Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01  
 System Coordination: Nebraska Statutes Section 85-1502.

**Vision Statement:**

Abbreviated Vision Statement: The Nebraska Community College System's vision for two-year postsecondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska. (For remainder of vision statement, please see expanded narrative.)

**Mission Statement:**

§85-962. ...It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public service, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally underserved in other educational settings.

**Goals:**

The four instructional and service priorities listed below are in priority order and also serve as the agency goals. (See §85-962.)

1. Applied technology and occupational education and, when necessary, foundations education;
2. Transfer education, including general academic transfer programs, or applied technology and occupational programs which may be applicable to the first two years of a bachelor's degree program and, when necessary, foundations education;
3. Public service, particularly adult continuing education for occupations and professions, economic and community development focused on customized occupational assessment and job training programs for business and communities, and avocational and personal development courses;
4. Applied research activities of the community college areas shall be directly related to the enhancement of the instructional programs, student achievement, institutional effectiveness, public service activities, and to the professional development of the faculty. §85-960.01

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	56,558,725	92,387,138	67,401,457	95,529,518	70,848,358	98,802,401
Cash Fund	30,000,000	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>86,558,725</b>	<b>92,387,138</b>	<b>67,401,457</b>	<b>95,529,518</b>	<b>70,848,358</b>	<b>98,802,401</b>

## Agency 83 - Community Colleges Program 051 - Aid To Community Colleges

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### Program Objectives:

The Nebraska Community College Association adopted four strategic directions as part of Phase II of strategic planning for the Nebraska Community College System on February 5, 1998: 1) Nebraska's community colleges will continue to be student-centered, open-access, affordable learning institutions committed to quality programs and services that promote the success of a diverse student population. 2) Nebraska's community colleges will remain locally-governed institutions, funded by a partnership established among the local community college area residents, the State of Nebraska, and the students. (Continued in Program 099 on the next page.)

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	40,570,151	41,724,548	43,562,043	43,562,043	45,771,396	45,771,397
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>40,570,151</b>	<b>41,724,548</b>	<b>43,562,043</b>	<b>43,562,043</b>	<b>45,771,396</b>	<b>45,771,397</b>

### Performance Measures:

The Nebraska Community College System has developed a set of performance indicators as part of its ongoing effort of accountability. These indicators are called: Performance Measures and Standards. They cover such areas as enrollment, diversity, student satisfaction, employer satisfaction, economic and community development, and program quality. Individual community college areas continually review the identified performance measures which include inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. The system prepared a report to the LR 419 study committee on system-wide efficiencies. (See expanded narrative for examples of efficiencies since the LR 419 report.)

## Agency 83 - Community Colleges Program 099 - Grant Program

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**Program Objectives:**

(Program Objectives continued from Program 051.)

3) Nebraska's community college system embraces the philosophy that change is an opportunity for advancement for the institution, but more importantly, for the students. The system, through the Nebraska Community College Association, will work to influence policy to enable the colleges to increase their capacity to be flexible and responsive to the evolving needs of the local areas and the State of Nebraska. 4) Nebraska's community college system will enhance coordination of learning opportunities through a shared vision created by dynamic leaders with the highest ethical standards.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	2,703,495	629,700	2,924,301	1,052,362	3,101,089	1,055,131
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>2,703,495</b>	<b>629,700</b>	<b>2,924,301</b>	<b>1,052,362</b>	<b>3,101,089</b>	<b>1,055,131</b>

**Performance Measures:**

See Performance Measures as identified under Program 051 for details.

## Agency 83 - Community Colleges Program 152 - P T R & E

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### Program Objectives:

See Program Objectives as identified under Programs 051 and 099 for details.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	13,285,079	50,032,890	20,915,113	50,915,113	21,975,873	51,975,873
Cash Fund	30,000,000	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>43,285,079</b>	<b>50,032,890</b>	<b>20,915,113</b>	<b>50,915,113</b>	<b>21,975,873</b>	<b>51,975,873</b>

### Performance Measures:

See Performance Measures as identified under Program 051 for details.