

# Agency 78 - Nebraska Commission On Law Enforcement

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## Statutory Authority:

The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) was created in 1967 as an agency of state government. Major responsibilities of the agency include (1) the administration of the Law Enforcement Training Center, (2) providing state and federal aid to law enforcement, juvenile justice, and crime victim assistance centers, (3) administering the Uniform Crime Reporting Program, (4) inspecting local jails and juvenile detention facilities, (5) administering the implementation and continuing operation of the Nebraska Criminal Justice Information System (CJIS) and (6) processing claims submitted via the Crime Victims Reparations Program.

## Vision Statement:

## Mission Statement:

## Goals:

## Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	2,861,259	3,358,463	4,633,536	3,911,288	5,018,547	4,047,294
Cash Fund	883,161	956,476	724,470	1,229,591	724,770	1,258,446
Federal Fund	10,925,410	13,483,641	13,653,376	13,280,594	13,404,476	13,298,896
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>14,669,830</b>	<b>17,798,580</b>	<b>19,011,382</b>	<b>18,421,473</b>	<b>19,147,793</b>	<b>18,604,636</b>

# Agency 78 - Nebraska Commission On Law Enforcement Program 150 - Juvenile Services Act

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## Program Objectives:

The Juvenile Services Act distributes funds to local communities for programs which provide alternatives to juvenile incarceration. A Juvenile Services Grant Committee makes decisions on the awarding of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system. Funded projects are evaluated by staff each year.

## Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	665,461	708,567	711,631	712,389	713,431	716,129
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>665,461</b>	<b>708,567</b>	<b>711,631</b>	<b>712,389</b>	<b>713,431</b>	<b>716,129</b>

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 196 - Law Enforcement Aid

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**Program Objectives:**

Funds from Program 196 assist law enforcement agencies located on Indian reservation land (Santee Police Department) and those counties (Knox County) that contain a reservation with the costs of law enforcement and jail operations. Santee currently receives \$73,524 from general funds and Knox County receives \$24,157.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	97,861	97,861	98,000	97,861	98,000	97,861
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>97,861</b>	<b>97,861</b>	<b>98,000</b>	<b>97,861</b>	<b>98,000</b>	<b>97,861</b>

**Performance Measures:**

# Agency 78 - Nebraska Commission On Law Enforcement Program 198 - Central Administration

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**Program Objectives:**

This program provides the central administrative services for the Crime Commission governing board, the Jail Standards Board, the Crime Victim's Reparations Committee, the County Attorneys Standards Advisory Council, the Juvenile Justice Advisory Group, the Criminal Justice Information Systems Advisory Council, and the Drug Policy Board.

The 19 member Crime Commission governing board sets policy for the agency, makes decisions regarding the award of grant funds, authorizes studies and research concerning law enforcement issues, and recommends changes to improve Nebraska's criminal justice system.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	669,739	681,526	670,562	545,320	675,782	566,090
Cash Fund	58,912	30,804	31,470	36,521	31,770	34,251
Federal Fund	7,715,183	8,995,837	9,210,909	9,231,736	9,211,809	9,246,120
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>8,443,834</b>	<b>9,708,167</b>	<b>9,912,941</b>	<b>9,813,577</b>	<b>9,919,361</b>	<b>9,846,461</b>

**Performance Measures:**

# Agency 78 - Nebraska Commission On Law Enforcement Program 199 - Grand Island Training Center

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## Program Objectives:

The Law Enforcement Training Center, located in Grand Island, is administered by the Crime Commission. The Police Standards Advisory Council is consulted on all matters pertaining to the Training Center and acts as a subcommittee of the Crime Commission governing body.

The Center provides basic training for new law enforcement officers, supervision/management courses, reserve officer training, highway safety courses, initial and in-service training for jail facility employees, in-service training for sheriffs, and various specialized schools. Training Center staff also certify the curriculum and inspect the three other law enforcement training centers in the state (Omaha and Lincoln Police Departments and the State Patrol).

## Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	534,108	549,407	1,537,375	1,303,446	1,592,716	1,359,367
Cash Fund	749,249	850,672	618,000	868,070	618,000	899,195
Federal Fund	53,834	55,157	50,000	51,419	50,000	52,845
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,337,191</b>	<b>1,455,236</b>	<b>2,205,375</b>	<b>2,222,935</b>	<b>2,260,716</b>	<b>2,311,407</b>

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 201 - Victim - Witness Assistance

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**Program Objectives:**

The Commission provides funding for local victim assistance centers and domestic violence centers. These centers provide follow-up support services to crime victims and witnesses to ensure that they receive assistance as they proceed through the criminal justice system. The centers are primarily staffed by volunteers and provide services for nearly 37,000 crime victims each year. The Commission currently provides partial funding for 35 victim assistance and domestic violence centers located throughout Nebraska.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	46,072	57,130	58,000	57,130	58,000	57,130
Cash Fund	0	0	0	0	0	0
Federal Fund	2,326,860	2,052,408	2,256,640	2,258,470	2,256,840	2,260,962
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>2,372,932</b>	<b>2,109,538</b>	<b>2,314,640</b>	<b>2,315,600</b>	<b>2,314,840</b>	<b>2,318,092</b>

**Performance Measures:**

## Agency 78 - Nebraska Commission On Law Enforcement Program 202 - Crime Victims' Reparations

### Program Objectives:

Funding is provided in Program 202 of the Crime Commission's budget to compensate innocent victims of crime who receive bodily injury and do not have funds available from other sources. Reimbursement is provided for medical expenses, funeral costs, and lost wages. The maximum amount awarded to each victim is limited to \$10,000. All claims are processed by Commission staff and approved or denied by the Executive Director. The Crime Victim's Reparations (CVR) Committee meets to decide appealed claims.

Nebraska's CVR program receives most of its funding via a general fund appropriation. Other funds include 5% of inmate wages in federally certified correctional industries programs and federal funds which are awarded as match for states with general or cash funded reparations programs.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	214,955	217,620	218,750	217,620	219,300	217,620
Cash Fund	75,000	75,000	75,000	75,000	75,000	75,000
Federal Fund	91,069	134,000	104,000	104,000	104,000	104,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>381,024</b>	<b>426,620</b>	<b>397,750</b>	<b>396,620</b>	<b>398,300</b>	<b>396,620</b>

### Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 203 - Jail Standards Board

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**Program Objectives:**

An 11 member Jail Standards Board, appointed by the Governor, is responsible for the promulgation and enforcement of minimum standards for the operation, maintenance, and construction of local criminal detention facilities. Staff support is provided by 4.55 FTE, who are responsible for the administration of the Jail Standards Program. Major staff activities include (1) inspection of facilities and enforcement of standards, (2) technical assistance including facility planning (new construction and renovation), training for local correctional officers (basic and in-service) and resource development, and (3) data collection on the characteristics and flow of inmates through local jails.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	220,396	229,118	235,074	239,748	237,174	250,130
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>220,396</b>	<b>229,118</b>	<b>235,074</b>	<b>239,748</b>	<b>237,174</b>	<b>250,130</b>

**Performance Measures:**

# Agency 78 - Nebraska Commission On Law Enforcement Program 210 - State Agency Byrne Funds

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**Program Objectives:**

The Federal Anti-Drug Abuse and Violent Crime Act requires 25% matching funds for all projects. Program 210 was created so that general funds used as match could be transferred from the Crime Commission to those state agencies which were awarded Anti-Drug Abuse and Violent Crime grants.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	515,413	478,323	434,552	478,323	478,323
Cash Fund	0	0	0	0	0	0
Federal Fund	0	1,546,239	1,434,969	1,434,969	1,434,969	1,434,969
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>0</b>	<b>2,061,652</b>	<b>1,913,292</b>	<b>1,869,521</b>	<b>1,913,292</b>	<b>1,913,292</b>

**Performance Measures:**

# Agency 78 - Nebraska Commission On Law Enforcement Program 215 - Criminal Justice Info System

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**Program Objectives:**

The Criminal Justice Information Systems (CJIS) Advisory Committee, administered by the Crime Commission, has developed a statewide strategic plan for improving the exchange of information among criminal justice agencies. There is a great need for communication and data sharing between systems as well as automating several key components of the criminal justice system.

General and federal funds have been appropriated to the Crime Commission beginning in FY 97-98 to begin implementation of projects identified in the CJIS strategic plan.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	396,193	301,821	625,821	303,222	945,821	304,644
Cash Fund	0	0	0	250,000	0	250,000
Federal Fund	665,893	700,000	596,858	200,000	346,858	200,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,062,086</b>	<b>1,001,821</b>	<b>1,222,679</b>	<b>753,222</b>	<b>1,292,679</b>	<b>754,644</b>

**Performance Measures:**

# Agency 78 - Nebraska Commission On Law Enforcement Program 575 - Byrne Grants

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**Program Objectives:**

This program provides funding from a federal Anti-Drug and Violent Crime (Byrne) grant for a narcotics/violent crime instructor at the Law Enforcement Training Center. A total of 20 to 25 classes are presented each year -- both at the Training Center and on a regional basis.

No funds are shown for the current fiscal year and no funds are requested for the next two fiscal years. DAS Budget administratively transfers federal and general funds into Program 575 each fiscal year based on the amount of federal funds awarded.

Although no FTEs are shown in Program 575, we anticipate 1.25 FTE in this Program for the current fiscal year as well as FY 01/02 and FY 02/03.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	16,474	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	72,571	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>89,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Performance Measures:**