

Agency 50 - State Colleges

Statutory Authority:

The Board of Trustees of the Nebraska State Colleges is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges.

Vision Statement:

The overarching vision of the Nebraska State Colleges (NSC) is to provide post-secondary educational opportunities for all who can benefit. This commitment is reflected in low tuition and fees, high quality academic programs, excellence in applied research, responsive continuing education, and public service programs.

Mission Statement:

The mission of the Nebraska State Colleges is to:

1. provide baccalaureate level general academic, occupational and professional degree programs in education;
2. masters degree programs in education and business;
3. specialist degree in education; and,
4. applied research and public service activities.

Goals:

1. To enhance the effectiveness of system-wide governance and management.
2. To provide high quality academic programs, significant research, and substantial service.
3. To assure access to higher education for all qualified students and maintain excellent success rates.
4. To assist the State Board of Education and the Commissioner of Education in the accomplishment of the state goals of K-12 education.
5. To continue a leadership role in identifying and accomplishing the community and economic goals of rural Nebraska.
6. To acquire sufficient funding to accomplish the mission, goals, and objectives of the Nebraska State Colleges and to preserve the state's investment in the colleges' physical facilities.
7. To provide timely and accurate information to the citizens of Nebraska and enhance awareness of the quality of the Nebraska State Colleges.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	30,492,086	32,912,178	38,112,316	35,313,760	42,774,894	38,092,838
Cash Fund	14,521,784	14,112,246	14,112,246	14,112,246	14,112,246	14,112,246
Federal Fund	10,975,671	15,602,090	15,602,090	15,602,090	15,602,090	15,602,090
Revolving Fund	5,305,285	5,983,475	6,071,946	5,983,475	6,163,610	5,983,475
Other Fund	0	0	0	0	0	0
Total Agency	61,294,826	68,609,989	73,898,598	71,011,571	78,652,840	73,790,649

Agency 50 - State College Summary

STATE COLLEGE BOARD

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	725,080	1,019,043	1,148,009	3,420,625	1,208,292	6,199,703
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	725,080	1,019,043	1,148,009	3,420,625	1,208,292	6,199,703

CSC (CHADRON)

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	10,841,820	11,833,259	13,370,088	11,833,259	14,958,126	11,833,259
Cash Fund	4,989,014	4,829,771	4,829,771	4,829,771	4,829,771	4,829,771
Federal Fund	6,365,049	7,548,000	7,548,000	7,548,000	7,548,000	7,548,000
Revolving Fund	2,213,688	2,337,950	2,357,110	2,337,950	2,375,601	2,337,950
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	24,409,571	26,548,980	28,104,969	26,548,980	29,711,498	26,548,980

PSC (PERU)

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	6,088,000	6,318,789	7,671,370	6,318,789	8,569,038	6,318,789
Cash Fund	2,959,402	2,856,875	2,856,875	2,856,875	2,856,875	2,856,875
Federal Fund	1,659,771	4,866,090	4,866,090	4,866,090	4,866,090	4,866,090
Revolving Fund	653,052	871,125	884,936	871,125	901,509	871,125
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	11,360,225	14,912,879	16,279,271	14,912,879	17,193,512	14,912,879

WSC (WAYNE)

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	12,837,186	13,741,087	15,922,849	13,741,087	18,039,438	13,741,087
Cash Fund	6,573,368	6,425,600	6,425,600	6,425,600	6,425,600	6,425,600
Federal Fund	2,950,851	3,188,000	3,188,000	3,188,000	3,188,000	3,188,000
Revolving Fund	2,438,545	2,774,400	2,829,900	2,774,400	2,886,500	2,774,400
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	24,799,950	26,129,087	28,366,349	26,129,087	30,539,538	26,129,087