

Agency 32 - Board Of Educational Lands & Funds

Statutory Authority:

The Board of Educational Lands and Funds has elected not to submit a budget request so all the following request information applies only to the State Surveyor Office, which constitutes a division within Agency 32.

Nebraska Revised Statutes §84-401 through §84-415 inclusive.

Vision Statement:

The State Surveyors Office is moving into a new era in services. As Geographic Information Systems (GIS) become prevalent the need for assistance in geo-referencing is increasing dramatically. As the cadastral office for the State of Nebraska we are the only logical source of assistance in surveying, geodesy, and geo-referencing. The demand for these services will quickly exhaust the resources of the Office unless we can find new ways to meet these demands with limited resources. The Office has relied heavily on digital technology to improve its operations and will continue this trend into the foreseeable future.

Mission Statement:

The missions are directly related to the underlying principle that the division is the authority for cadastral, geodesy and geo-referencing for the State of Nebraska. The division intends to maintain its leadership in surveying by continually investing in training and educational opportunities for its staff. Most of the goals of the Division are consultant in nature and require a firm knowledge and understanding of current technology to be effective. This same knowledge can be applied to service based goals to make them more cost effective.

Goals:

The goals of the division are quite simple in nature. Some of the missions are operational in nature with well-defined objectives. In these cases we will maintain adequate gages to assure that the tasks are accomplished. On other missions the objectives are not as well defined. In these cases the division must respond and provide assistance. In support for surveyors the clients are well aware of the services provided and the goal is to meet their expectations. In support for GIS the clients, in most cases, are not yet aware of the services available. In this case we must develop methods to reach these clients even in cases where their operations are not known to us. We must develop new methodology, which applies our expertise in geo-referencing to their needs. Finally we must develop methods of delivering this knowledge to them in an expeditious manner.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	379,866	396,455	404,886	379,096	404,924	398,535
Cash Fund	2,394,432	2,780,350	157,593	157,796	157,604	158,522
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	2,774,298	3,176,805	562,479	536,892	562,528	557,057

Agency 32 - Board Of Educational Lands & Funds Program 529 - Land Surveys

Program Objectives:

(1) Take charge of the field notes, maps, charts, records of the US surveys. (2) Provide technical assistance, support, advice to the various counties, cities, and other governmental bodies in NE in their endeavors to produce and maintain cadastral or other geo-referenced maps. (3) Prepare and issue, under the authority and direction of the board, a circular of instructions to the county surveyors of the state. (4) Establish and maintain a survey record repository. (5) Maintain, operate and provide data from three global positioning base stations for the use of the general public. (6) Maintain the abstract of trust lands controlled by the Board of Educational Lands and Funds (BELF). (7) Provide legal descriptions for land sales by BELF. (8) Perform such other duties as the Board may require.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	379,866	396,455	404,886	379,096	404,924	398,535
Cash Fund	23,394	36,028	38,230	39,274	38,236	40,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	403,260	432,483	443,116	418,370	443,160	438,535

Performance Measures:

Inputs: The input necessary to achieve objectives are often difficult to quantify because the division operates with a small staff, 6 FTE, and each person is required to perform duties in several of the objectives. To that end the only quantifiable input is the total FTE of the division which has remained constant.

Efficiency: The efficiency of the division has been forced to increase because BELF has began selling trust property which requires development of legal descriptions and approval of the deed documents. Trust land sales began in FY97-98 and we have been able to provide this service without additional funding.

Outcomes: The division has been able to maintain most of the required objectives. Objective 3, issue instructions to county surveyors, has not been fully addressed.

Quality: Quality control is achieved by interaction with the clients. The division maintains an active role in professional organizations and other contacts with our clients to assure quality.

Agency 32 - Board Of Educational Lands & Funds Program 554 - Dispute Survey Settlements

Program Objectives:

- a. Make such disputed surveys as may be assigned.
- b. Provide technical surveying assistance to the Board of Educational Lands and Funds Trust in the sale of trust property.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	47	118,522	119,363	118,522	119,368	118,522
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	47	118,522	119,363	118,522	119,368	118,522

Performance Measures:

- a. The activity of this program is determined by the number of requests for disputed surveys and the magnitude of the individual surveys in dispute. Expenditures for these surveys are paid directly by the party involved.

No disputed surveys have been executed in the current budget years so performance measures cannot be provided. One disputed survey is estimated for each of the request biennium.

- b. No expenditures have been made from this program for technical assistance in the sale of trust property during the current biennium. All necessary support for sale of Trust property has been provided by reallocation of existing staff and resource.

Agency 32 - Board Of Educational Lands & Funds Program 582 - School Land Trust

Program Objectives:

The Board of Educational Lands and Funds manages the unsold school lands of the State of Nebraska. The objective is to maximize the return and preserve the assets of the School Trust. The Board has elected not to submit a budget request for the administration of the School Land Trust Program.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	2,370,991	2,625,800	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	2,370,991	2,625,800	0	0	0	0

Performance Measures: