

Agency 17 - Department Of Aeronautics

Statutory Authority:

Established in 1935, the Department of Aeronautics operates in accordance with R.R.S. Nebraska 3-101 et.seq., which outlines the responsibilities and requirements of the agency. The Aeronautics Commission is defined by 3-104 and in brief is responsible to allocate and approve state and federal funding for airport projects, authorize aircraft purchases for the State, and select and approve pilots for the State. The remainder of R.R.S. Nebraska Chapter 3 governs aeronautics in the state for airports, zoning and structures.

Vision Statement:

For community and state leaders to understand air transportation, how it fits with our State's economic viability and what role these leaders should take in regard to aviation.

Establish a plan for a sustainable aviation system that enhances our State's economy and the quality of life in Nebraska.

Instill and implement the theme of lower taxes, less government, building Nebraska's economy and protecting Nebraska's families into the Department's daily approach to service delivery.

Mission Statement:

Mission: Encourage and Facilitate the Development and Use of Aviation in Nebraska.

Guiding Principles: 1) promote and develop aviation in Nebraska; 2) improve administration of the laws and regulations relating to aeronautics; 3) efficiently manage the Department's resources; 4) develop a complete system of public airports across Nebraska; 5) provide a system of navigational aids that supplements the federal system; 6) provide safe and efficient air transportation to all state agencies; 7) maintain high operating standards for state pilots and state aircraft; and 8) safely and efficiently operate the three airports owned by the State.

Goals:

The Department's goals are to: 1) Actively promote and encourage scheduled airline passenger service and business, medical and cargo aviation throughout Nebraska; 2) Improve airport safety; 3) Provide a system of navigational aids to supplement the federal system; 4) Assist eligible public-use airports to preserve airport surfaces through preventive maintenance; 5) Promulgate Aviation Education Programs at all levels of the state educational system; 6) Continue and enhance the Department's reports regarding aviation in Nebraska; 7) Promote the use of state aircraft through comparison study with other modes of transportation to determine the most effective means of transportation; 8) Provide guidance and seek input from groups and citizens to direct the planning, flight operations, navigational aids, engineering and educational efforts of the Department; 9) Stay apprised of the issues and direction of aviation on a national, state, and local level and facilitate changes at the state and local level which ensure Nebraskans the most cost-effective services provided by aviation.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	35,000	35,000	35,000	33,250	35,000	33,250
Cash Fund	16,807,980	19,777,894	29,910,910	29,895,418	27,446,986	27,504,592
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	16,842,980	19,812,894	29,945,910	29,928,668	27,481,986	27,537,842

Agency 17 - Department Of Aeronautics Program 026 - Development And Enforcement

Program Objectives:

The objectives of this program are to supervise the Department of Aeronautics through its Director, Deputy Director, and Deputy Director for Operations; to provide fiscal control of all programs; to administer and enforce the laws and regulations relating to aeronautics; and to promote and develop aeronautics within the State. Sub-Programs 01 and 02 are financially supported by cash funds obtained from the State's Aviation Fuel Tax. Sub-Program 08 is a financial assistance program for the Civil Air Patrol and is supported by the General Fund.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	35,000	35,000	35,000	33,250	35,000	33,250
Cash Fund	490,578	662,077	723,083	710,088	692,041	697,219
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	525,578	697,077	758,083	743,338	727,041	730,469

Performance Measures:

FY 98 Act. 99 Act. 00 Act. 01 Est. 02 Est. 03 Est.

SUB-PROGRAM 01 - DEPARTMENT ADMINISTRATION

Commission meetings (total)	9	10	10	10	10	10
Non-Lincoln Commission meetings	1	2	3	3	3	3

SUB-PROGRAM 02

Copies of the Nebraska Aeronautical Chart	8100	8500				
Copies of the Nebraska Airport Directory	4000	4000				
Total attending seminars, ACE Academy,	405	495	495	495		
Public-use airports licensed.	91	91	91	91		
Restricted landing areas for personal use.	174	180	180	180		

Agency 17 - Department Of Aeronautics

Program 301 - Public Airports

Program Objectives:

Develop public-use airports so as to provide a complete system of airports throughout the State. Assist airport sponsors in obtaining Federal Aid funds for public airport development. Provide cost-effective pavement maintenance to airports, including grants for pavement treatment and reduced-cost crack filling and marking. Provide the aviation industry with a complete system of aeronautical navigational aids in Nebraska by supplementing those aids provided by the Federal Aviation Administration. Operate the three active State airfields which were deeded to the Department as World War II surplus property and the land at the Bruning Airfield.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	15,844,955	18,416,570	28,542,524	28,539,644	26,093,051	26,138,834
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	15,844,955	18,416,570	28,542,524	28,539,644	26,093,051	26,138,834

Performance Measures:

	FY	98 Act.	99 Act.	00 Act.	01 Est.	02 Est.	03 Est.
SUB-PROGRAM 04:							
VOR's & DME's operated.		9	9	10	11	12	12
NDB's operated.		35	35	35	35	35	35
AWOS's operated.		9	9	9	10	11	11
SUB-PROGRAM 05:							
Airports that meet the State's safety standards (%)		81	86	87	89	90	91
Tower construction notices reviewed		416	295	303	325	350	360
Federal grants received (millions)		\$16.2	\$12.1	\$12.1	\$31.0	\$22.0	\$24.0
SUB-PROGRAM 09:							
Airports meeting minimum standards for:							
Main runway pavement (%)		59	61	62	64	66	67
Runway lighting (%)		70	70	73	73	77	79
Average pavement condition index (PCI).		82	82	84	84	85	85
Pavement meeting minimum PCI.		89	90	91	90	91	91

Agency 17 - Department Of Aeronautics Program 596 - State Owned Aircrafts

Program Objectives:

Provide aircraft and personnel to operate the State aircraft pool. Through the aircraft pool, air transportation is provided to this Department's other programs and on a reimbursable basis to all other State agencies. Pilots, supervisory personnel, and clerical staff supervise, schedule, and operate all state-owned aircraft assigned to the aircraft pool and such other aircraft as are used by the State on a temporary basis.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	472,447	699,247	645,303	645,686	661,894	668,539
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	472,447	699,247	645,303	645,686	661,894	668,539

Performance Measures:

	FY	98 Act.	99 Act.	00 Act.	01 Est.	02 Est.	03 Est.
COST PER MILE							
Navajo 63740 (piston)		\$2.03	\$2.07	\$1.76	\$1.85	\$1.85	\$1.85
Navajo 4102Z (piston)		\$2.27	\$2.02	\$1.83	\$1.85	\$1.85	\$1.85
Cheyenne 774KV (turbine)		\$2.12	\$2.99	\$2.28	\$2.30	\$2.30	\$2.30
CHARGES PER MILE							
Navajo 63740		\$1.70	\$1.70	\$1.70	\$1.85	\$1.85	\$1.85
Navajo 4102Z		\$1.70	\$1.70	\$1.70	\$1.85	\$1.85	\$1.85
Cheyenne 774KV		\$2.15	\$2.15	\$2.15	\$2.30	\$2.30	\$2.30
PILOT CHARGES PER HOUR		\$25.00	\$25.00	\$25.00	\$31.50	\$31.50	\$31.50
TOTAL HOURS FLOWN		1218	1150	1249	1250	1250	1250