

# Agency 07 - Governor

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## Statutory Authority:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully executed and the affairs of the state effectively and economically administered." Nebraska Revised State Statutes Section 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

## Vision Statement:

The Governor's vision is for government to be a partner and catalyst whose role is to facilitate problem solving by citizens and communities. To continue a government that is:

1. Committed to public service and fiscal integrity, and
2. Guided by sound business principles, driven by a clear mission, oriented toward and accountable for results.

## Mission Statement:

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the constitution and statute.

## Goals:

It is the goal of the Governor:

- To foster a spirit of a Nebraska United, encouraging the cooperation of rural and urban areas and all regions of the state;
- To reduce the tax burden on all Nebraskans;
- To encourage efficiency in government and cost-effective delivery of government services;
- To encourage economic and educational opportunity for Nebraskans in all 93 counties;
- To ensure safe communities with fair and swift justice for those who violate Nebraska laws;
- To ensure the health, safety, and success of Nebraska's children.

## Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	1,264,333	1,437,673	1,455,450	1,499,030	1,536,403	1,636,850
Cash Fund	938,690	1,007,632	998,400	1,007,163	998,400	1,004,700
Federal Fund	4,692,904	5,277,644	5,390,122	5,409,356	5,247,719	5,320,837
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>6,895,927</b>	<b>7,722,949</b>	<b>7,843,972</b>	<b>7,915,549</b>	<b>7,782,522</b>	<b>7,962,387</b>

## Agency 07 - Governor Program 002 - Governor's Salary

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**Program Objectives:**

To provide compensation for the Governor of the State of Nebraska.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	74,945	81,889	83,803	84,892	94,823	96,954
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>74,945</b>	<b>81,889</b>	<b>83,803</b>	<b>84,892</b>	<b>94,823</b>	<b>96,954</b>

**Performance Measures:**

## Agency 07 - Governor Program 018 - Policy Research Office

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### Program Objectives:

This program entails the Governor's Policy Research Office (GPRO) which consists of a staff of policy advisors who directly assist the Governor and senior staff. Much of the activity centers on the legislative process, agency rules and regulations, and analysis of issues as requested by the Governor.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	364,017	487,793	487,793	505,755	487,793	524,178
Cash Fund	398,854	428,071	425,000	417,886	425,000	419,496
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>762,871</b>	<b>915,864</b>	<b>912,793</b>	<b>923,641</b>	<b>912,793</b>	<b>943,674</b>

### Performance Measures:

- a. Inputs - Analysis and coordination of the Governor's policy agenda and special project requests.
- b. Outputs - Analyze issues and develop policy options; promote communication and cooperation among state agencies, as well as between agencies and other relevant organizations; promote efficiency in state government operations; analyze and develop recommendations for legislative initiatives; monitor legislation and serve as liaison with agencies, Governor's Office, and senators; review rules and regulations proposed by state agencies; staff pertinent events at the request of the Governor, assist with policy-related constituent mail and phone calls; assist with speeches and press releases, provide follow-up as needed; and develop implementation plans for multi-agency activities or for special programs not fitting any particular state agency, when appropriate, coordinate activities for multi-state organizations.
- c. Efficiency - Produce products and staff as required with immediate response.
- d. Outcomes - Timely and high-quality work on legislative and administrative matters.
- e. Quality - Meeting the Governor's requirements for customer service. Working to meet constituent needs. Producing materials for national conferences and summits.

## Agency 07 - Governor Program 021 - Governor's Office

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### Program Objectives:

1. To provide support staff to assist the Governor in the administration of the Governor's office; the operation of the Governor's mansion; and funding for the Western Governor's office.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	825,371	867,991	883,854	908,383	887,614	949,545
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>825,371</b>	<b>867,991</b>	<b>883,854</b>	<b>908,383</b>	<b>887,614</b>	<b>949,545</b>

### Performance Measures:

1. Fulfill the constitutional and statutory duties of the Office of Governor.

## Agency 07 - Governor Program 106 - Energy Office Administration

### Program Objectives:

To provide: 1) information to Nebraskans to help them make cost effective energy efficiency and renewable energy improvements in the public, residential, commercial and industrial sectors; 2) education activities and infrastructure development for alternative transportation fuels and which further the goals of the State and the Governors' Ethanol Coalition; and 3) policy initiatives that help insure the interests of all consumers are addressed in any plan to restructure the nation's electric utility industry by providing staff support to the Governors' Public Power Alliance.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	522,293	556,161	550,000	564,980	550,000	559,986
Federal Fund	4,692,904	5,277,644	5,390,122	5,409,356	5,247,719	5,320,837
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>5,215,197</b>	<b>5,833,805</b>	<b>5,940,122</b>	<b>5,974,336</b>	<b>5,797,719</b>	<b>5,880,823</b>

### Performance Measures:

To increase energy efficiency and the use of renewable energy resources the Energy Office plans to:(a) weatherize the homes of low-incomes Nebraskans; b) publish newsletters and maintain an agency website; c) provide technical assistance and conduct building inspections;(d) monitor biomass projects;(e) review plans for code compliance;(f) continue to work toward the adoption of ethanol and other alternate transportation fuels; and (g) coordinate the activities of the Governors' Public Power Alliance and the Governors' Ethanol Coalition and maintain websites for both organizations.

Description	FY00 Actual	FY01 Current	FY02 Request	FY03 Request
Weatherizerization of Homes	1089	1006	1085	1066
Publish Newsletters	12	12	12	12
Building Audits/Inspections	107	77	66	12
Building Plan Reviews	32	25	50	50
Home Energy Ratings	160	100	100	100
Monitor Biomass Projects	8	10	12	10
Maintain Websites	4	4	4	3

## Agency 07 - Governor Program 107 - School Weatherization Program

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**Program Objectives:**

To collect loan repayments and deposit in the School Technology Fund. The agency will (a) request, receive and account for semi-annual loan payments, and (b) process payments and deposit funds.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	17,543	23,400	23,400	24,297	23,400	25,218
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>17,543</b>	<b>23,400</b>	<b>23,400</b>	<b>24,297</b>	<b>23,400</b>	<b>25,218</b>

**Performance Measures:**

# Agency 07 - Governor Program 125 - Transition Expenses

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**Program Objectives:**

To provide a budget for use by the Governor Elect to facilitate transition into office.

**Financial Data:**

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	66,173	66,173
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,173</b>	<b>66,173</b>

**Performance Measures:**